



## **Corporate Asset Sub (Finance) Committee (Appendices Pack)**

**Date:** MONDAY, 17 JANUARY 2022  
**Time:** 1.45 pm  
**Venue:** INFORMAL HYBRID PUBLIC MEETING (ACCESSIBLE REMOTELY)

**Members:** James de Sausmarez (Chairman) Michael Hudson  
Shravan Joshi (Deputy Chairman) Jeremy Mayhew  
Deputy Jamie Ingham Clark Christopher Hayward  
Randall Anderson Deputy Edward Lord  
Marianne Fredericks Deputy Roger Chadwick  
Alderman & Sheriff Alison Susan Pearson  
Gowman

### **AGENDA**

6. **REQUEST FOR DELEGATED AUTHORITY BETWEEN JANUARY AND MAY 2022  
COMMITTEE MEETINGS**

Report of the City Surveyor.

**For Decision**  
(Pages 3 - 4)

7. **CYCLICAL WORKS PROGRAMME - UPDATE REPORT Q3 2021/22**

Joint report of the City Surveyor and Chamberlain.

**For Decision**  
(Pages 5 - 6)

8. **BACKLOG OF MAINTENANCE AND 5 YEAR CYCLICAL WORKS PROGRAMME  
LOOK AHEAD - CITY'S NON-HOUSING OPERATIONAL PORTFOLIO**

Report of the City Surveyor.

**For Information**  
(Pages 7 - 148)

10. **CLIMATE ACTION STRATEGY NZ1, NZ3 AND RS3 WORKSTREAM UPDATE**

Report of the City Surveyor.

**For Information**  
(Pages 149 - 150)

11. **PSDS PROJECT: LMA VENTILATION PSDS PROJECT**

Report of the City Surveyor.

**For Information**  
(Pages 151 - 160)

18. **OFA CLUBHOUSE - CITY OF LONDON FREEMEN'S SCHOOL**

Report of the Head of City of London Freemen's School.

**For Decision**  
(Pages 161 - 166)

20. **CITY OF LONDON OPERATIONAL TENANTS - ARREARS UPDATE AND RENTAL SUPPORT**

Joint report of the Chamberlain and City Surveyor.

**For Information**  
(Pages 167 - 168)

**CORPORATE ASSET SUB COMMITTEE – 17 January 2022**

**Delegation Authority Requests between 17 January and 23 May 2022**

Title	Author	Description	Justification for Delegation
<b>West Ham Park – Ex Nursery site disposal and selection of Preferred Purchaser</b>	City Surveyor and Executive Director for Environment	To approve the selection of the preferred bidder	West Ham Park Committee, as the service committee and charity, are meeting to consider report on 15 February 2022 to agree the same. This is to avoid delay in the disposal process.
<b>West Ham Park – Ex Nursery site disposal and approval of final Heads of Terms</b>	City Surveyor and Executive Director for Environment	To approve the Heads of Terms with approved preferred bidder and authorise exchange of contracts	West Ham Park Committee meeting on 29 April 2022 to approve, so as above to avoid delay in the disposal process following the decision by West Ham Park Committee on 29 April.
<b>Woodredon Farm and Equestrian Centre - Disposal and selection of Preferred Purchaser</b>	City Surveyor	To approve the selection of the preferred bidder	To avoid delay in the disposal process and receiving a capital receipt.
<b>Woodredon Farm and Equestrian Centre – Disposal and approval of final Heads of Terms</b>	City Surveyor	To approve the Heads of Terms with approved preferred bidder and authorise exchange of contracts	To avoid delay in the disposal process following approval of the preferred bidder.
<b>Building Energy Management System Upgrade Project – Phase 1, Stage 3 - Guildhall East Wing Remaining Systems: Gateway 3-4 report</b>	City Surveyor	This project is for the Building Energy Management System (BEMS) platform migration at Guildhall East Wing.	To avoid slippage on the project timeline. The current BEMS platform is increasingly vulnerable to failure, making this project essential for business continuity within the Guildhall complex.
<b>Building Energy Management System Upgrade Project - Phase 1, Stage 2 - London Metropolitan Archive and Walbrook Wharf: Gateway 3-5 report</b>	City Surveyor	This project is for the Building Energy Management System (BEMS) platform migration at LMA and Walbrook Wharf.	To avoid slippage on the project timeline. The current BEMS platform is increasingly vulnerable to failure, making this project essential for business continuity at these properties.
<b>Energy Reduction - Smithfield Market Lighting Project: Gateway 3-5 report</b>	City Surveyor	To approve the commencement of the project and final cost.	To maintain momentum and contribute to Climate Action Strategy Action targets
<b>Energy Reduction - Central Criminal Court Lighting: Gateway 3-4 report</b>	City Surveyor	To approve the detailed options and estimated cost.	To maintain momentum and contribute to Climate Action Strategy Action targets.
<b>Energy Reduction - Tower Hill Coach and Carpark Lighting: Gateway 3-5 report</b>	City Surveyor	To approve the commencement of the project and final cost.	To maintain momentum and contribute to Climate Action Strategy Action targets.
<b>Walbrook Wharf - Replacement of M&amp;E services: Gateway 5 report</b>	City Surveyor	To approve the commencement of the project and final cost.	To maintain momentum and contribute to Climate Action Strategy Action targets
<b>Guildhall Cooling Plant Replacement: Gateway 4 report</b>	City Surveyor	To approve the proposed design and commence procurement activities	To avoid slippage on programme and ensure benefits are realised on time for West Wing cooling.
<b>Guildhall Cooling Plant Replacement: Gateway 4C report</b>	City Surveyor	To approve the proposed design and commence procurement activities	To avoid slippage on programme and ensure benefits are realised on time for West Wing cooling.
<b>115-123 Houndsditch, EC3A 7BU – Highway Disposal</b>	City Surveyor	To approve the disposal of freehold land and leasehold airspace totalling circa 855 sqft.	To avoid delay in the disposal process.
<b>62 Aldgate High Street, EC3N 1AL - Highway Disposal</b>	City Surveyor	To approve the disposal of freehold land and leasehold airspace totalling circa 553 sqft.	To avoid delay in the disposal process.

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# Agenda Item 7

## Appendix 1 – Detail of projects promoted from the Cyclical Works Programme Reserve List

<b>City's Cash</b>		
<b>Location</b>	<b>Project</b>	<b>Budget £'s</b>
Epping Forest – East Shaftsbury	Boiler Replacement	10,000
Merlewood Estate Office	Switchgear Replacement	6,000
West Ham Park – Park Lodge	Damp Issues	15,000
West Ham Park	Heritage Survey Remedials	1,500
Hampstead Heath	Gates	15,000
Hampstead Heath	Bridge Faults	20,000
East & West Markets – Smithfield	Replacement of 8 x Fire Curtains	27,000
Ninehams Cottage	Bathroom Refurbishment (Top Up)	1,111
2 Farthingdown Cottage	Kitchen Refurbishment (Top Up)	4,076
Mansion House	Replacement of Catering Equipment	5,600
Parliament Hill Staff Yard	Automatic Gate Replacement	13,825
Hampstead Heath Extension Bothy	External Door Replacement	2,800
Smithfield Market	Fixed Wire Testing Remedials	38,000
Smithfield Market	Filter on the Condenser Water System	15,000
Smithfield Market – Grand Avenue	High Level Lighting Replacement	11,000
Smithfield Market	Shutter Refurbishment	19,200
Smithfield Market	Replacement Glazing on Canopy	220,000
Hampstead Heath	Flagpole Refurbishment	3,700
City Commons	Flagpole Refurbishment	7,000
Hampstead Heath	Fencing Replacement	15,000
Coulsdon Common	Fencing Replacement	15,000
Queens Park Lodge	Roof Replacement	10,500
		<b>476,312</b>
<b>City Fund</b>		
<b>Location</b>	<b>Project</b>	<b>Budget £'s</b>
Mayors Court	Replacement Boiler	35,000
Denton Port Health Office	Kitchen Refurbishment	10,000
Baynard House Car Park	Dwarf Wall Installation	72,000
HARC	Shutters Protection	17,000
Cemetery and Crematorium	Perimeter Fencing Replacement	16,500
Shoe Lane Library	Landlord Power Replacement	150,000
		<b>300,500</b>

<b>Guildhall</b>		
<b>Location</b>	<b>Project</b>	<b>Budget £'s</b>
Plant Room	Plant Rooms Lock Replacement	30,000
The Gild	Replacement Fire Curtain	20,000
West Wing	Chiller Mitigation Works	120,000
Great Hall	External Pinnacle Repairs	50,000
65 Basinghall Street	Generator Replacement	20,000
North Wing	I-Controllers (Heating Controls for 3 x Floors)	70,000
Guildhall	Project Management of above projects	10,000
Guildhall	Install Hearing Loops for all Reception Areas	7,500
GYE	Secondary Power Shutdown and Remedials	15,000
		342,500
		<b>1,119,312</b>

Group	Fund	Committee	Property	Location	Description	Cycle	Revenue Bid 2022/23	Revised Revenue Bid 2022/23	Comments	PFM Comments	Action
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	BUILDING INSPECTIONS (FAÇADE, STRUCTURE, ROOF)	5	6,000	6,000		Yes - Ongoing water ingress problems	<a href="#">Awaiting Approval</a>
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL DECORATIONS	5	90,000	90,000	Paint sealed timber window frames & doors, cast iron RW goods. 2020 survey identified extensive repairs to timber window frames expected. Possible replacement of some frames. Suggest align works with external walls to share/reduce scaffold costs.	Yes - doors and windows need redecorating and side window	<a href="#">Awaiting Approval</a>
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL STEPS, STAIRS, RAMPS, BALUSTRADES, HANDRAILS	5	6,000	6,000		Yes - handrails and balustrades to be inspected	<a href="#">Awaiting Approval</a>
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	EXTERNAL WALLS	10	90,000	90,000	Original Victorian Building brick masonry, stucco render details; stone block effect, cornice at roof perimeter. At time of 2020 survey condition of some external wall elements noted as poor condition. Suggest align works with external decorations to share/reduce scaffold costs.	Yes - as per comments. Site ok with providing access to carry out works and scaffolded	<a href="#">Awaiting Approval</a>
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	FLOOR FINISHES (LAMINATE, VINYL, CARPET TILES)	5	35,000	35,000	This item was brought forward from 2026/27 to 2022/23 and the cycle changed from 10 to 5 years due to heavy use as per PFM/Client - March 2021.	Yes - Reduce cycle to 2-3 years - Offices ok, do stairwell and changing rooms male and female, kitchenettes and link to engine room and corridors - heavy traffic areas- Changes frequency of Offices to 10 years	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	FLOOR FINISHES (PAINT SEALED)	5	6,000	6,000		Yes - Reduce cycle to 2-3 years - Linked corridor is only floor painted and sealed.	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	GATES, RAILINGS, BOUNDARY WALLS OVERHAUL/REPOINTING	5	6,000	6,000		Yes - Only gates on site are leading to Real Greek. Pointing Duchess Walk side. Leak by accessible lift.	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	INTERNAL PAINTING & DECORATION	6	45,000	45,000		Yes - High traffic areas	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	ROOF ACCESS HATCH	20	15,000	15,000	Located at top of staircase. Access onto flat roof area via accordion ladder. This item was brought forward from 2036/27 to 2022/23 due to the hatch being unfit for purpose as per PFM/Client - March 2021.	Yes - as per comments. Site ok with providing access to carry out works	Awaiting Approval
Building	Bridge House Estate		Bridgemaster House	Bridgemasters House	ROOF FEATURES & CHIMNEYS	15	30,000	30,000	At time of 2020 survey the condition of some external elements were noted as poor. Suggest survey/refurb of chimney structures at time of external decorations and walls to share/reduce scaffold costs	Yes	Awaiting Approval
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT	5	1,000	1,000	Increased as incorporated lines 13 - 15	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (FEMALE CHANGING AREA)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (DISABLED WC)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Electrical	Bridge House Estate		Bridgemaster House	Bridgemasters House	HAND DRYER REPLACEMENT (MENS WC)	5	1,000	1,000	Remove and replace with line 12	Defer - Replace under reactive	Deferred
Building	Bridge House Estate		Horace Jones House	Horace Jones House	BUILDING INSPECTIONS (FAÇADE, STRUCTURE, ROOF)	5	6,000	6,000	Is this the responsibility of others? Check lease terms with Asset Manager? Add to plan later if required.	For Housing (external) - Yes - Loading bay never been finished properly, cables hanging, floor cracking etc. Floor being looked at by Richard Chamberlain. JB requested internal inspection of loading bay	<a href="#">Awaiting Approval</a>
Building	Bridge House Estate		Horace Jones House	Horace Jones House	CARPET REPLACEMENT (SECURITY CONTROL ROOM)	5	15,000	15,000		Defer but Change cycle to 2-3 years - Control room cannot be vacated, works need to be done while staff on site. Bailey and Taylor recently replaced carpet.	<a href="#">Deferred</a>
Building	Bridge House Estate		Horace Jones House	Horace Jones House	FLOOR FINISHES - PAINT SEALED	5	40,000	40,000		Yes - Loading Bay to be done. Do in 2 halves, need to work around staff - Night work ?	Awaiting Approval
Building	Bridge House Estate		Horace Jones House	Horace Jones House	INTERNAL PAINTING & DECORATION	6	75,000	85,000		Yes - Control room has recently been painted. Do staircase and handrails leading to car park and contactor welfare area.	Awaiting Approval

Group	Fund	Committee	Property	Location	Description	Cycle	Revenue Bid 2022/23	Revised Revenue Bid 2022/23	Comments	PFM Comments	Action
Building	Bridge House Estate		Horace Jones House	Horace Jones House	RAMP DECKS & RAMP SUPPORTS REPLACEMENT (CONCRETE DECK LOADING BAY)	20	85,000	85,000	Existing concrete ramp/deck at Loading Bay entrance is failing. Poor spec and legacy of PPG project. Existing concrete make up requires removal (incl insulation) and reconstruction of new ramp/deck to traffic rated spec. Design considerations; requirements of steel reinforcement (currently none), insulation, waterproofing/tanking solution to protect basement offices below loading bay. Existing ACO drainage channel serving ramp/deck is not connected to the drainage system. This will need to be done in tandem with works to replace the ramp/deck.	Yes - the loading bay floor is in urgent need of replacement. RC confirmed currently no progress with alternative funding stream	Awaiting Approval
				TOTAL			554,000	564,000			

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Open Spaces	Bunhill Fields Burial Ground	PATHS RESTORATION WITHIN FENCED OFF AREA	15,000	Deferred
Burnham Beeches	General	CAR PARK/ROAD RESURFACING	30,000	Deferred
Burnham Beeches	General	GATES OVERHAUL/DECORATION	2,500	Deferred
Burnham Beeches	General	ROOF REPLACEMENT LARGE SHELTER (TIMBER STRUCTURE)	20,000	Deferred
Burnham Beeches	General	SHELTERS REDECORATIONS TO ALL(4 No.)	10,000	Deferred
Burnham Beeches	General	SIGNS REPLACEMENT	20,000	Deferred
Burnham Beeches	General	HYDROLOGY ASSESSMENT	7,000	Deferred
Burnham Beeches	Estate Yard Complex	BOX GUTTER REPLACEMENT (BETWEEN TWO ROOFS)	10,000	Deferred
Burnham Beeches	Estate Yard Complex	EXTERNAL DECORATIONS	10,000	Deferred
Burnham Beeches	Estate Yard Complex	FLOORING REPLACEMENT	15,000	Deferred
Burnham Beeches	Estate Yard Complex	INTERNAL DECORATIONS	7,000	Deferred
Burnham Beeches	Estate Yard Complex	PHOTOVOLTAIC CELLS REPLACEMENT (SOLAR THERMAL SYSTEM)	40,000	Deferred
Burnham Beeches	Estate Yard Complex	QUINQUENNIAL INSPECTION (SCHEDULED MONUMENTS) (CMP)	3,000	Deferred
Burnham Beeches	Estate Yard Complex	CCTV REPLACEMENT	20,000	Deferred
Burnham Beeches	Estate Yard Complex	HEAT SOURCE - SOLAR HEATING PANELS REPLACEMENT	15,000	Deferred
Burnham Beeches	Public Toilets/Information Centre/Café	EXTERNAL DECORATIONS	7,000	Deferred
Burnham Beeches	Public Toilets/Information Centre/Café	INTERNAL DECORATIONS	10,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	BATHROOM REFURBISHMENT	15,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	EXTERNAL DECORATIONS (INC GARAGE)	3,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	HARDSTANDING/PAVING REPLACEMENT	6,000	Deferred
Burnham Beeches	Aston - Keepers Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Burnham Beeches	Beech Cottage (Estate Yard)	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	BOUNDARY FENCING REPLACEMENT	50,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	CONDITION INSPECTION SURVEY & REPORT	5,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	HARDSTANDING REPLACEMENT	30,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	KITCHEN REFURBISHMENT	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	ROOF OVERHAUL (OUTBUILDINGS 3 NO.)	15,000	Deferred
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Burnham Beeches	1 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	1 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	Deferred
Burnham Beeches	1 Coronation Cottage	FENCING REPLACEMENT	15,000	Deferred
Burnham Beeches	1 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	1 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Burnham Beeches	1 Coronation Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	1 Coronation Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	1 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	2 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	2 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	Deferred
Burnham Beeches	2 Coronation Cottage	FENCING REPLACEMENT	15,000	Deferred
Burnham Beeches	2 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Burnham Beeches	2 Coronation Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	2 Coronation Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	2 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	1 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	1 Juniper Cottage	FENCING REPLACEMENT	10,000	Deferred
Burnham Beeches	1 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	1 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Burnham Beeches	1 Juniper Cottage	ROOF REPLACEMENT (FLAT)	1,500	Deferred
Burnham Beeches	1 Juniper Cottage	WINDOWS OVERHAUL	2,500	Deferred
Burnham Beeches	1 Juniper Cottage	FIRE ALARM REPLACEMENT	1,500	Deferred
Burnham Beeches	1 Juniper Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Burnham Beeches	2 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	Deferred
Burnham Beeches	2 Juniper Cottage	FENCING REPLACEMENT	10,000	Deferred
Burnham Beeches	2 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	Deferred
Burnham Beeches	2 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Burnham Beeches	2 Juniper Cottage	WINDOWS OVERHAUL	2,500	Deferred
City Commons	General	LODGE GARDEN PAVING AND RETAINING WALLS OVERHAUL	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	6,000	Deferred
City Commons	Ashtead Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	15,000	Deferred
City Commons	Ashtead Common General	ENTRANCE GATES REPLACEMENT	6,000	Deferred
City Commons	Ashtead Common General	QUINQUENNIAL INSPECTION	1,500	Deferred
City Commons	Estate Yard Office, Ashtead Common	DRAINAGE SEPERATOR REPLACEMENT	7,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	FENCING REPLACEMENT (SECURITY PERIMETER)	6,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	INTERNAL DECORATIONS (INC. WORKSHOP AND GARAGE)	20,000	Deferred
City Commons	Estate Yard Office, Ashtead Common	ELECTRONIC GATE REPLACEMENT	25,000	Deferred
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	CAR PARK RESURFACING (VISITORS)	5,000	Deferred
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	PATIOS REPLACEMENT (PAVED TERRACE/FOOTPATH)	5,000	Deferred
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Coulsdon Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (8 No. BOARDS)	6,000	Deferred
City Commons	Coulsdon Common General	EXTERNAL DECORATIONS TO YARD SECURITY FENCE PALISADE	25,000	Deferred
City Commons	Coulsdon Common General	LAYBYS REFURBISHMENT IN FOX LANE	3,000	Deferred
City Commons	Coulsdon Common General	QUINQUENNIAL INSPECTION	1,500	Deferred
City Commons	Merlewood Estate Office	FLOORING REPLACEMENT (VARIOUS AREAS)	5,000	Deferred
City Commons	Merlewood Estate Office	WINDOWS/DOORS/FRAMES OVERHAUL/REPLACEMENT (UPVC)	45,000	Deferred
City Commons	Merlewood Estate Office	LANDLORDS LIGHTING REWIRE	80,000	Deferred
City Commons	Merlewood Estate Office	MAIN ELECTRICAL SWITCHGEAR REPLACEMENT	45,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	RAINWATER GOODS REPLACEMENT (FLINTOCK)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	SHUTTERS OVERHAUL	15,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	COMPRESSOR REFIT	5,000	Deferred
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	TRACE HEATING TO PIPES	7,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	BOLLARD REPLACEMENT (CONCRETE)	1,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	FLOORING REPLACEMENT ((CONCRETE) (STORE))	3,000	Deferred
City Commons	Open Barns, Merlewood Estate Yard	ROOF STRUCTURE REPLACEMENT	25,000	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	EXTERNAL DECORATIONS	6,000	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	FLOORING REPLACEMENT (VINYL SHEET)	2,500	Deferred
City Commons	Livestock Shed & Barn, Merlewood Estate	INTERNAL DECORATIONS	3,000	Deferred
City Commons	1 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000	Deferred
City Commons	1 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	1 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	2 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	Deferred
City Commons	2 Merlewood Close	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	2 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	2 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	3 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	Deferred
City Commons	3 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	Deferred
City Commons	3 Merlewood Close	SOFFIT/FASCIA (UPVC) REPLACEMENT	10,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	EXTERNAL DECORATIONS	20,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	HARDSTANDINGS REPLACEMENT (GRANITE COBBLE STONE)	25,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	WINDOWS REPLACEMENT (UPVC)	25,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	WINDOWS REPLACEMENT	20,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	PAVING REPLACEMENT (CONCRETE FLAT STONE)	3,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	SHOWER ROOM REFURBISHMENT	6,000	Deferred
City Commons	Keepers Cottage, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Spring Park General	CAR PARK BARRIER/FENCING DECORATION	5,000	Deferred
City Commons	Spring Park General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000	Deferred
City Commons	Spring Park Office & Tractor Shed	FENCING AND GATES REPLACEMENT (SECURITY)	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Spring Park Office & Tractor Shed	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Machinery Store, Spring Park	FLOORING REPLACEMENT (CONCRETE)	5,000	Deferred
City Commons	Kent Gate Cottage, 141 Addington Road	DOORS REPLACEMENT (UPVC)	25,000	Deferred
City Commons	Kent Gate Cottage, 141 Addington Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Riddlesdown Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	25,000	Deferred
City Commons	Riddlesdown Common General	FOOTPATH WORKS	6,000	Deferred
City Commons	Riddlesdown Common General	PLUMBING REPLACEMENT/OVERHAUL FOR FOUNTAIN	2,500	Deferred
City Commons	Riddlesdown Common General	QUINQUENNIAL INSPECTION (INC. HERITAGE CONSERVATION PLAN UPDATE)	1,500	Deferred
City Commons	Countryside Office, Riddlesdown Common	EXTERNAL DECORATIONS	3,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	BATHROOM REFURBISHMENT	15,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	EXTERNAL DECORATIONS (INC. GARAGE)	5,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	HARDSTANDING REPLACEMENT	2,500	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	INTERCOM SYSTEM REPLACEMENT	3,000	Deferred
City Commons	Keepers Cottage, Riddlesdown Common	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Kenley Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	45,000	Deferred
City Commons	Kenley Common General	DISABLED ACCESS RAMPS REPLACEMENT AT HAYES LANE	3,000	Deferred
City Commons	Kenley Common General	DRAINAGE INVESTIGATION/SURVEY	6,000	Deferred
City Commons	Kenley Common General	PEDESTRIAN LINING TO FOOTPATH	5,000	Deferred
City Commons	Kenley Common General	CONSERVATION WORKS	6,000	Deferred
City Commons	Kenley Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	15,000	Deferred
City Commons	Kenley Common General	QUINQUENNIAL INSPECTION (INC. HERITAGE CONSERVATION PLAN UPDATE)	2,500	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	EXTERNAL DECORATIONS	3,000	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	INTERCOM SYSTEM REPLACEMENT	3,000	Deferred
City Commons	Keeper's Cottage, 90 Kenley Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	Farthingdown & New Hill General	BOLLARD DECORATION	1,500	Deferred
City Commons	Farthingdown & New Hill General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	20,000	Deferred
City Commons	Farthingdown & New Hill General	QUINQUENNIAL INSPECTION (INC HERITAGE PLAN UPDATE)	1,500	Deferred
City Commons	Office/Garage, Farthingdown	BRICKWORK REPOINTING	2,500	Deferred
City Commons	Office/Garage, Farthingdown	EXTERNAL DECORATIONS	5,000	Deferred
City Commons	Office/Garage, Farthingdown	FLOORING REPLACEMENT (REMAINDER OF AREA)	10,000	Deferred
City Commons	Office/Garage, Farthingdown	INTERNAL DECORATIONS	10,000	Deferred
City Commons	Office/Garage, Farthingdown	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Office/Garage, Farthingdown	EMERGENCY LIGHTING REPLACEMENT	7,000	Deferred
City Commons	Office/Garage, Farthingdown	FIRE ALARM REPLACEMENT	7,000	Deferred
City Commons	Office/Garage, Farthingdown	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
City Commons	Office/Garage, Farthingdown	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	Public Toilets, Farthingdown	EXTERNAL DECORATIONS	3,500	Deferred
City Commons	Public Toilets, Farthingdown	INTERNAL DECORATIONS	6,000	Deferred
City Commons	1 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	Deferred
City Commons	1 Farthingdown Cottage	ROOF REPLACEMENT ((PORCH) (FELT))	1,500	Deferred
City Commons	1 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	1 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	1 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	2 Farthingdown Cottage	BATHROOM REFURBISHMENT	15,000	Deferred
City Commons	2 Farthingdown Cottage	ENTRANCE PORCH DECORATION	15,000	Deferred
City Commons	2 Farthingdown Cottage	FENCING REPLACEMENT (TIMBER)	5,000	Deferred
City Commons	2 Farthingdown Cottage	PAVING REPLACEMENT (REAR GARDEN)	3,000	Deferred
City Commons	2 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	Deferred
City Commons	2 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
City Commons	2 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
City Commons	2 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	Deferred
City Commons	West Wickham Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (4 No. BOARDS D1)	40,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	BRICKWORK REPOINTING (GARDEN WALLS)	2,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	FENCING/GATES REPLACEMENT	15,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	KITCHEN REFURBISHMENT	15,000	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	INTERCOM SYSTEM REPLACEMENT	1,500	Deferred
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	SECURITY ALARM REPLACEMENT	6,000	Deferred
Coach Stores	Park Street Coach Stores	DECORATIONS	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Coach Stores	Park Street Coach Stores	LANDLORDS LIGHTING & POWER REWIRE	15,000	Deferred
Coach Stores	Park Street Coach Stores	ROLLER SHUTTER REPLACEMENT	10,000	Deferred
Coach Stores	Park Street Coach Stores	SPACE HEATERS REPLACEMENT (ELECTRIC)	3,500	Deferred
Coal Posts	Coal Posts	COAL TASK POST REFURBISHMENT	15,000	Deferred
Epping Forest	General	CAR PARK/ROAD OVERHAUL LEVELLING/RESURFACING	135,000	Deferred
Epping Forest	General	CORPORATE IMAGE BOARDS OVERHAUL/REDECORATIONS	30,000	Deferred
Epping Forest	General	FENCING OVERHAUL	15,000	Deferred
Epping Forest	General	FOOTPATH/PAVING REPLACEMENT	45,000	Deferred
Epping Forest	General	MAINS WATER REPLACEMENT	45,000	Deferred
Epping Forest	Ancillary Barn, The Warren	DOORS REPLACEMENT	6,000	Deferred
Epping Forest	Ancillary Barn, The Warren	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Ancillary Barn, The Warren	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Ancillary Barn, The Warren	WINDOWS REPLACEMENT	3,000	Deferred
Epping Forest	Ancillary Barn, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	Timber Store, The Warren	DECORATIONS/TIMBER TREATMENT	2,000	Deferred
Epping Forest	Hazchem Store Building, The Warren	EXTERNAL DECORATIONS	1,000	Deferred
Epping Forest	Hazchem Store Building, The Warren	INTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Hazchem Store Building, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	The Garden Cottage, The Warren	BATHROOM REPLACEMENT	7,000	Deferred
Epping Forest	The Garden Cottage, The Warren	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	The Garden Cottage, The Warren	KITCHEN REPLACEMENT	15,000	Deferred
Epping Forest	The Garden Cottage, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	The Garden Cottage, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	INTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	ROOF REPLACEMENT	60,000	Deferred
Epping Forest	Machinery Sheds-Old, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Mess Room, The Warren	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Mess Room, The Warren	FLOORING REPLACEMENT/TREATMENT	6,500	Deferred
Epping Forest	Mess Room, The Warren	INTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Mess Room, The Warren	TOILET REFURBISHMENT	15,000	Deferred
Epping Forest	Mess Room, The Warren	WINDOWS/DOORS REPLACEMENT	30,000	Deferred
Epping Forest	Mess Room, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - RADIATORS REPLACEMENT	10,000	Deferred
Epping Forest	Mess Room, The Warren	SPACE HEATING - VALVES REPLACEMENT	1,500	Deferred
Epping Forest	Office, The Warren	INTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Office, The Warren	TOILETS REFURBISHMENT	15,000	Deferred
Epping Forest	Office, The Warren	CCTV REPLACEMENT (OFFICE & MESS)	30,000	Deferred
Epping Forest	Office, The Warren	EXTERNAL LIGHTING REPLACEMENT	5,000	Deferred
Epping Forest	Office, The Warren	INDUCTION LOOPS REPLACEMENT	1,500	Deferred
Epping Forest	Office, The Warren	SECURITY ALARM REPLACEMENT	10,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - BOILER REPLACEMENT (3 No.)	75,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - CONTROLS REPLACEMENT	15,000	Deferred
Epping Forest	Office, The Warren	HEAT SOURCE - PUMPS REPLACEMENT (3 No. SETS)	15,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Epping Forest	Machinery Shed - New, The Warren	SECURITY ALARM REPLACEMENT	1,500	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS (ARBOROLOGIST OFFICE)	2,000	Deferred
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	DOOR/FRAME REPLACEMENT (WOODEN)	1,500	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Museum Store (Saw Mill), The Warren	INTERNAL DECORATIONS	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Museum Store (Saw Mill), The Warren	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Epping Forest	Garage Workshop, The Warren	DOOR REPLACEMENT (SLIDING)	10,000	Deferred
Epping Forest	Garage Workshop, The Warren	EXTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Garage Workshop, The Warren	INTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Garage Workshop, The Warren	RAINWATER GOODS REPLACEMENT	3,000	Deferred
Epping Forest	Garage Workshop, The Warren	SECURITY ALARM REPLACEMENT	2,500	Deferred
Epping Forest	Garage Workshop, The Warren	VEHICLE HOIST REFURBISHMENT	2,500	Deferred
Epping Forest	The Warren Detached Garage	INTERNAL DECORATIONS AND INTERNAL WORKS	2,500	Deferred
Epping Forest	The Warren Detached Garage	LININGS OF WALLS/CEILINGS/FRAMES OVERHAUL/DECORATIONS	5,000	Deferred
Epping Forest	The Warren Detached Garage	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	The Warren House	EXTERNAL DECORATIONS	40,000	Capital
Epping Forest	The Warren House	FLOORING REPLACEMENT	20,000	Capital
Epping Forest	The Warren House	INTERNAL DECORATIONS	30,000	Capital
Epping Forest	The Warren House	KITCHEN REFURBISHMENT	30,000	Capital
Epping Forest	The Warren House	ROOF REPLACEMENT (FELT)	50,000	Capital
Epping Forest	The Warren House	TIMBER OVERHAUL/DECORATION (LEAN TO GREENHOUSE TO BUILDING)	15,000	Deferred
Epping Forest	The Warren House	TOILET REFURBISHMENT (GROUND FLOOR)	2,500	Capital
Epping Forest	The Warren House	WALLS LIME WASH (BASEMENT)	3,000	Capital
Epping Forest	The Warren House	QUINQUENNIAL INSPECTION	1,500	Capital
Epping Forest	The Warren House	LANDLORDS LIGHTING & POWER REWIRE	75,000	Capital

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	The Warren House	LIGHTNING PROTECTION REPLACEMENT	7,000	Capital
Epping Forest	The Warren House	SECURITY ALARM REPLACEMENT	5,000	Capital
Epping Forest	The Warren House	BOILER & CONTROLS REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	75,000	Capital
Epping Forest	Warren Lodge, The Warren	BATHROOM REFURBISHMENT	6,000	Deferred
Epping Forest	Warren Lodge, The Warren	FLOORING REPLACEMENT	15,000	Deferred
Epping Forest	Warren Lodge, The Warren	INTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Warren Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 West Lodge, The Warren	BATHROOM REFURBISHMENT	7,000	Deferred
Epping Forest	1 West Lodge, The Warren	DOORS REPLACEMENT (EXTERNAL) (FRONT & SIDE UPVC)	5,000	Deferred
Epping Forest	1 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	1 West Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	1 West Lodge, The Warren	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	Deferred
Epping Forest	1 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 West Lodge, The Warren	RADIATORS REPLACEMENT (INC. PIPEWORK)	6,000	Deferred
Epping Forest	2 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	2 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	2 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	1 East Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	1 East Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	DOORS REPLACEMENT ((EXTERNAL) (SW) (FRONT & SIDE UPVC))	5,000	Deferred
Epping Forest	2 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 East Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	Deferred
Epping Forest	Lawrence Building, The Warren	BRICKWORK POINTING OVERHAUL	2,500	Deferred
Epping Forest	Lawrence Building, The Warren	EXTERNAL DECORATIONS (INC. WINDOWS REPLACEMENT)	3,000	Deferred
Epping Forest	Lawrence Building, The Warren	INTERNAL DECORATIONS	5,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Lawrence Building, The Warren	ROOF REPLACEMENT (TILE)	10,000	Deferred
Epping Forest	Lawrence Building, The Warren	LANDLORDS LIGHTING & POWER REWIRE	1,500	Deferred
Epping Forest	The Obelisk, Warren Field, The Warren	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Queen Elizabeth Hunting Lodge	ELECTRIC HEATERS REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	EXTERNAL DECORATIONS (INC. EXTERNAL DOORS AND WINDOWS)	50,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	FENCING REPLACEMENT	10,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	INTERNAL DECORATIONS	25,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	PATH AND PARKING AREA OVERHAUL	15,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	PV PANELS REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	SECURITY ALARM REPLACEMENT	5,000	Deferred
Epping Forest	QEHL Interpretation Centre (The View)	LIFT REFURBISHMENT	15,000	Deferred
Epping Forest	44 The Plain	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	25,000	Deferred
Epping Forest	46 The Plain	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	46 The Plain	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	48 The Plain	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	48 The Plain	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Information Centre	FLOORING REPLACEMENT (QUARRY TILES)	40,000	Deferred
Epping Forest	Information Centre	PUMPING STATION PUMP REPLACEMENT	15,000	Deferred
Epping Forest	Information Centre	EMERGENCY LIGHTING REPLACEMENT	3,000	Deferred
Epping Forest	Information Centre	INDUCTION LOOP REPLACEMENT	1,500	Deferred
Epping Forest	Information Centre	LANDLORDS LIGHTING & POWER REWIRE	45,000	Deferred
Epping Forest	Oil Store, Field Study Centre	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Oil Store, Field Study Centre	INTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Oil Store, Field Study Centre	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	Oil Store, Field Study Centre	LANDLORDS LIGHTING & POWER REWIRE	2,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Hostel (Ravensmead) FSC	EXTERNAL DECORATIONS	10,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	RAINWATER GOODS REPLACEMENT	5,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Hostel (Ravensmead) FSC	HEATING CONTROL PANEL REPLACEMENT	20,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	DETACHED GARAGE OVERHAUL/REPLACEMENT (TIMBER STRUCTURE)	8,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	EXTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	KITCHEN REFURBISHMENT	15,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Senior Tutors Hse (Buxton)	RADIATORS REPLACEMENT (INC. PIPEWORK)	3,000	Deferred
Epping Forest	Wardens Hse (Harting)	EXTERNAL DECORATIONS	20,000	Deferred
Epping Forest	Wardens Hse (Harting)	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Epping Forest	Wardens Hse (Harting)	SHOWER REFURBISHMENT (EN-SUITE)	2,500	Deferred
Epping Forest	Wardens Hse (Harting)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wardens Hse (Harting)	RADIATORS REPLACEMENT (INC. PIPEWORK)	3,000	Deferred
Epping Forest	Teaching Block	EXTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Teaching Block	INTERNAL DECORATIONS	15,000	Deferred
Epping Forest	Teaching Block	LANDLORDS LIGHTING & POWER REWIRE	60,000	Deferred
Epping Forest	Teaching Block	LIGHTNING PROTECTION REPLACEMENT	10,000	Deferred
Epping Forest	Teaching Block	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Teaching Block	HEAT SOURCE - CALORIFIER REPLACEMENT	10,000	Deferred
Epping Forest	Teaching Block	HEAT SOURCE - PUMPS REPLACEMENT	6,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Timber Classroom, Field Study Centre	INTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	STRUCTURE REPLACEMENT	45,000	Deferred
Epping Forest	Timber Classroom, Field Study Centre	WINDOWS REPLACEMENT	5,000	Deferred
Epping Forest	Public Toilets, High Beech	EXTERNAL DECORATIONS AND RENDER WORKS	3,000	Deferred
Epping Forest	Public Toilets, High Beech	INTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Dairy Farm, High Beech	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Dairy Farm, High Beech	OIL TANK FOR HEATING	1,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	1 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	1 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	ROOF REPLACEMENT ((FLAT FELT) (GARAGE))	5,000	Deferred
Epping Forest	2 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	EXTERNAL DECORATIONS	1,500	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	INTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Garden House, Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	Pillow Mounds, High Beech	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTIONS	1,500	Deferred
Epping Forest	Pillow Mounds, High Beech	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Keepers Lodge, Rangers Road	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Keepers Lodge, Rangers Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	7,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	ROOF REPLACEMENT (TILE)	80,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	FIRE ALARM REPLACEMENT	10,000	Deferred
Epping Forest	Butlers Retreat, Rangers Road	SECURITY ALARM REPLACEMENT	3,000	Deferred
Epping Forest	Keeper's Lodge, Baldwins Hill	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Keeper's Lodge, Baldwins Hill	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	Deferred
Epping Forest	North Lodge, Knighton Lane	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	North Lodge, Knighton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Mill Plain, Oak Hill	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Mill Plain, Oak Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	The Glen, Forest Side	BATHROOM REFURBISHMENT	7,000	Deferred
Epping Forest	The Glen, Forest Side	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	The Glen, Forest Side	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	The Glen, Forest Side	ROOF REPLACEMENT ((FELT) (GARAGE/SHED))	6,000	Deferred
Epping Forest	The Glen, Forest Side	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Ivydene, Forest Side	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	Ivydene, Forest Side	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Ivydene, Forest Side	SECURITY ALARM REPLACEMENT	6,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Old Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	1 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	Deferred
Epping Forest	2 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	1 Keepers Lodge, Goldings Hill	ROOF REPLACEMENT (TILE)	15,000	Deferred
Epping Forest	1 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	East Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	Deferred
Epping Forest	West Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	Deferred
Epping Forest	West Lodge, The Warren	SEWAGE PLANT REPLACEMENT	15,000	Deferred
Epping Forest	West Lodge, Shaftesbury	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Drinking Trough, Honey Lane Plain	BRICKWORK REPOINTING	1,000	Deferred
Epping Forest	Drinking Trough, Honey Lane Plain	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	1, 2, 3 Jubilee Retreat	ROOF REPLACEMENT (GARAGE)	3,500	Deferred
Epping Forest	2 Jubilee Retreat, Bury Road	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	3 Jubilee Retreat	EXTERNAL DECORATIONS	2,000	Deferred
Epping Forest	3 Jubilee Retreat	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Epping Forest	3 Jubilee Retreat	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	3 Jubilee Retreat	BOILER REPLACEMENT (OIL)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	3 Jubilee Retreat	RADIATORS REPLACEMENT (INC. PIPEWORK)	6,000	Deferred
Epping Forest	Agricultural Stores	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	Agricultural Stores	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Chingford Golf Course	BATHROOM REFURBISHMENT (RESIDENTIAL FLAT)	7,000	Deferred
Epping Forest	Chingford Golf Course	BRICKWORK REPOINTING	2,000	Deferred
Epping Forest	Chingford Golf Course	FLOORING REPLACEMENT (LOBBY AREA)	3,000	Deferred
Epping Forest	Chingford Golf Course	INTERNAL DECORATIONS (PART)	3,500	Deferred
Epping Forest	Chingford Golf Course	KITCHEN REFURBISHMENT (RESIDENTIAL FLAT)	15,000	Deferred
Epping Forest	Chingford Golf Course	ROOF REPLACEMENT ((FELT) (OVER 1ST FLR))	30,000	Deferred
Epping Forest	Chingford Golf Course	TOILETS REFURBISHMENT (PUBLIC)	20,000	Deferred
Epping Forest	Chingford Golf Course	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	BOUNDARY FENCE SURVEY & REPLACEMENT	25,000	Deferred
Epping Forest	Wanstead Flats General	BOUNDARY FENCING REPLACEMENT	5,000	Deferred
Epping Forest	Wanstead Flats General	CONDITION SURVEY	20,000	Deferred
Epping Forest	Wanstead Flats General	LANDSCAPING (JUBILEE POND)	120,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BATHROOM REFURBISHMENT	5,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT (UPVC)	1,000	Deferred
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT	1,000	Deferred
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms A & B, Aldersbrook Road	BRICKWORK REPOINTING	1,500	Deferred
Epping Forest	Changing Rooms A & B, Aldersbrook Road	EXTERNAL DECORATIONS	10,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Changing Rooms A & B, Aldersbrook Road	INTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	BUILDING DEMOLITION/ REFURBISHMENT	45,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	DOOR REPLACEMENT	5,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	EXTERNAL DECORATIONS /TIMBER OVERHAUL	15,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	ROOF REPLACEMENT	20,000	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	3 PHASE IMMERSION HEATERS	3,500	Deferred
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	INTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	KITCHEN REFURBISHMENT	6,000	Deferred
Epping Forest	Office Bldg/First Aid, Wanstead	IMMERSION DOMESTIC TANK REPLACEMENT	1,500	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	ROOF REPLACEMENT (TILE)	15,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	15,000	Deferred
Epping Forest	32 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	34 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	34 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	CONSERVATION MANAGEMENT PLAN UPDATE	6,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	LAKES - WHARFING REPLACEMENT	145,000	Deferred
Epping Forest	Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Tea Hut, Wanstead Park	LANDLORDS LIGHTING & POWER REWIRE	3,000	Deferred
Epping Forest	The Temple, Wanstead Park	CEILING SURVEY/OVERBOARDING AND REMEDIAL WORK	45,000	Deferred
Epping Forest	The Temple, Wanstead Park	EXTERNAL DECORATIONS	30,000	Deferred
Epping Forest	The Temple, Wanstead Park	ROOF OVERHAUL (TILE) (INC. STRUCTURAL WORK)	40,000	Deferred
Epping Forest	The Temple, Wanstead Park	WINDOW FILM REPLACEMENT	3,000	Deferred
Epping Forest	The Temple, Wanstead Park	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	The Temple, Wanstead Park	POND LINING AND GROUND DRAINS REPLACEMENT	3,500	Deferred
Epping Forest	Garages at Wanstead Park	EXTERNAL DECORATIONS	3,000	Deferred
Epping Forest	The Grotto, Wanstead Park	QUINQUENNIAL SURVEY	3,500	Deferred
Epping Forest	1 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	1 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	2 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms, Capel Road	BENCHING REPLACEMENT	45,000	Deferred
Epping Forest	Changing Rooms, Capel Road	BLOCKWORK OVERHAUL (INTERNAL)	1,500	Deferred
Epping Forest	Changing Rooms, Capel Road	BRICKWORK/POINTING OVERHAUL	2,000	Deferred
Epping Forest	Changing Rooms, Capel Road	CEILINGS REPLACEMENT	35,000	Deferred
Epping Forest	Changing Rooms, Capel Road	CLADDING REPLACEMENT (TIMBER)	3,500	Deferred
Epping Forest	Changing Rooms, Capel Road	DOORS REPLACEMENT (PLANT ROOM/SHOWER)	2,500	Deferred
Epping Forest	Changing Rooms, Capel Road	EXTERNAL DECORATIONS	6,000	Deferred
Epping Forest	Changing Rooms, Capel Road	INTERNAL DECORATIONS	20,000	Deferred
Epping Forest	Changing Rooms, Capel Road	KITCHEN REFURBISHMENT	5,000	Deferred
Epping Forest	Changing Rooms, Capel Road	KITCHEN WALLS REPLASTERING	1,500	Deferred
Epping Forest	Changing Rooms, Capel Road	ROOF REPLACEMENT ((FELT) (FLAT))	75,000	Deferred
Epping Forest	Changing Rooms, Capel Road	SHOWER WALLS OVERCLAD	10,000	Deferred
Epping Forest	Changing Rooms, Capel Road	TOILET WALLS OVERCLAD	15,000	Deferred
Epping Forest	Changing Rooms, Capel Road	TOILETS REFURBISHMENT	55,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Changing Rooms, Capel Road	ROOF LIGHTS REPLACEMENT	30,000	Deferred
Epping Forest	Changing Rooms, Capel Road	DOMESTIC COLD WATER SYSTEM REPLACEMENT	30,000	Deferred
Epping Forest	Changing Rooms, Capel Road	DOMESTIC HOT WATER SYSTEM REPLACEMENT	75,000	Deferred
Epping Forest	Changing Rooms, Capel Road	SHOWER HEADS & ASSOCIATED PIPEWORK	15,000	Deferred
Epping Forest	Groundsmans Residence, Capel Road	EXTERNAL DECORATIONS	3,500	Deferred
Epping Forest	Groundsmans Residence, Capel Road	FLOOR REPAINTING (GARAGE)	1,000	Deferred
Epping Forest	Groundsmans Residence, Capel Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	EXTERNAL DECORATIONS	5,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	CCTV REPLACEMENT	7,000	Deferred
Epping Forest	Changing Rooms, Harrow Road	DOOR ACCESS CONTROL SYSTEM REPLACEMENT	3,500	Deferred
Epping Forest	Changing Rooms, Harrow Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	BATHROOM REFURBISHMENT	6,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	ROOF INSULATION REPLACEMENT	2,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000	Deferred
Epping Forest	Bushwood Lodge, Bush Road	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Woodredon & Warlies Park - General	ROADS/PATHS GENERAL OVERHAUL	40,000	Deferred
Epping Forest	Wall Adjacent Monkams Hall	BRICKWORK OVERHAUL & REPOINTING	5,000	Deferred
Epping Forest	Gun Emplacement/Barrack Building Adj Monkams Hall/Kitchen Garden Wall	QUINQUENNIAL INSPECTION	5,000	Deferred
Epping Forest	Obelisk, Warlies Park	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	The Temple, Warlies Park	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	EXTERNAL DECORATIONS	7,000	Deferred
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	PORTAL FRAME DECORATION	5,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	BRICKWORK REPOINTING	1,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	EXTERNAL DECORATIONS	2,500	Deferred
Epping Forest	Red Cottage, Woodredon Farm	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	WINDOWS REPLACEMENT (WOOD)	15,000	Deferred
Epping Forest	Red Cottage, Woodredon Farm	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
Epping Forest	Red Cottage, Woodredon Farm	SECURITY ALARM REPLACEMENT	6,000	Deferred
Epping Forest	Great Gregories Farm	ACCESS ROAD OVERHAUL	10,000	Deferred
Epping Forest	Great Gregories Farm	CCTV REPLACEMENT	25,000	Deferred
Epping Forest	Great Gregories Farm	COMBINED MCB DISTRIBUTION BOARD REPLACEMENT	40,000	Deferred
Epping Forest	Great Gregories Farm	EXTERNAL FLOODLIGHTS REPLACEMENT	25,000	Deferred
Epping Forest	Great Gregories Farm	LIGHT FITTINGS REPLACEMENT (NEW BARN)	25,000	Deferred
Epping Forest	Great Gregories Farm	MAIN ELECTRICAL HOUSING REPLACEMENT	50,000	Deferred
Epping Forest	Great Gregories Farm	SECURITY ALARM SYSTEM REPLACEMENT	25,000	Capital
Epping Forest	Great Gregories Farm Barn	CLADDING TREATMENT/OVERHAUL (TIMBER)	7,000	Capital
Epping Forest	Great Gregories Farm Barn	DOOR OVERHAUL	1,500	Capital
Epping Forest	Great Gregories Farm Barn	ROOF SKYLIGHT REPLACEMENT	180,000	Capital
Epping Forest	Great Gregories Farm Handling Sheds (Formerly Large Storage Barns 2 No.)	ROOF AND SKYLIGHT REPLACEMENT	170,000	Capital
Epping Forest	Great Gregories Farm Straw Shed (Formerly Small Open Barn)	ROOF REPLACEMENT (ASBESTOS SHEETS)	120,000	Capital
Epping Forest	Obelisk, Pole Hill, Chingford	QUINQUENNIAL INSPECTION	1,000	Deferred
Epping Forest	Purlieu Bank, Assart Boundary Lines	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Ambresbury Banks	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Ambresbury Banks	SCHEDULED MONUMENT OVERHAUL FOLLOWING QUINQUENNIAL INSPECTION	2,500	Deferred
Epping Forest	Loughton Camp	QUINQUENNIAL INSPECTION	1,500	Deferred
Epping Forest	Loughton Camp	SCHEDULED MONUMENT OVERHAUL FOLLOWING INSPECTION	2,500	Deferred
Epping Forest	Eagle Pond Historic Landscape	QUINQUENNIAL INSPECTION	6,000	Deferred
Epping Forest	Drinking Fountains, Horse Troughs & Milestones	QUINQUENNIAL INSPECTION (HORSE TROUGHS AND DRINKING FOUNTAINS)	2,500	Deferred
Hampstead Heath	General/ Infrastructure	FENCING OVERHAUL	30,000	Deferred
Hampstead Heath	General/ Infrastructure	FOOTPATH OVERHAUL	200,000	Deferred
Hampstead Heath	General/ Infrastructure	LODGE GARDEN PAVING/FENCING OVERHAUL	3,500	Deferred
Hampstead Heath	General/ Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Hampstead Heath	General/ Infrastructure	OVERHAUL OF ALL BANDSTANDS/SHELTERS	45,000	Deferred
Hampstead Heath	Heathfield House Complex	DRAINAGE OVERHAUL	30,000	Deferred
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	7,000	Deferred
Hampstead Heath	Heathfield House Complex	INTERNAL DECORATIONS	7,000	Deferred
Hampstead Heath	Heathfield House Complex	RAINWATER GOODS REPLACEMENT	20,000	Deferred
Hampstead Heath	Heathfield House Complex	EMERGENCY LIGHTING REPLACEMENT	3,000	Deferred
Hampstead Heath	Heathfield House Complex	AIR HANDLING UNITS REPLACEMENT	15,000	Deferred
Hampstead Heath	Heathfield House Complex	BOILERS REPLACEMENT (2 No. GROUND FLOOR)	15,000	Deferred
Hampstead Heath	Heathfield House Complex	RADIATORS REPLACEMENT	15,000	Deferred
Hampstead Heath	434 A-D Archway Road	EXTERNAL DECORATIONS	15,000	Deferred
Hampstead Heath	434 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Hampstead Heath	436 A-D Archway Road	EXTERNAL DECORATIONS	15,000	Deferred
Hampstead Heath	436 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Hampstead Heath	436 A-D Archway Road	FIRE ALARM REPLACEMENT	6,000	Deferred
Parliament Hill Fields (Area 1)	General	FENCING OVERHAUL/DECORATIONS	25,000	Deferred
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	25,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	INTERNAL DECORATIONS	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	CCTV REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	EMERGENCY LIGHTING REPLACEMENT	5,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	FIRE ALARM REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	LIGHTING AND SMALL POWER REPLACEMENT (INC. WIRING AND DISTRIBUTION BOARD)	30,000	Deferred
Parliament Hill Fields	Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT ((GARAGES) (No. 11))	15,000	Deferred
Parliament Hill Fields	The Lodge	KITCHEN REFURBISHMENT	15,000	Deferred
Parliament Hill Fields	Meadow Lodge	KITCHEN REFURBISHMENT	7,000	Deferred
Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000	Deferred
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	5,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL/REPLACEMENT (PHASE 2)	15,000	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	EXTERNAL DECORATIONS	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	INTERNAL DECORATIONS	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	TOILET REFURBISHMENT	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	ELECTRIC CONVECTOR HEATERS REPLACEMENT	2,500	Deferred
Parliament Hill Fields	Bowling Green Ladies Pavilion	ELECTRIC WATER HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	FLOORING REPLACEMENT	7,000	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	PAVING OVERHAUL	3,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	TOILET REFURBISHMENT	3,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	ELECTRIC CONVECTOR HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Bowling Green Men's Pavilion	ELECTRIC WATER HEATER REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Cafeteria	PAVING RESURFACING	5,000	Deferred
Parliament Hill Fields	Cafeteria	ROLLER SHUTTER OVERHAUL (3 No.)	3,500	Deferred
Parliament Hill Fields	PH-Bandstand	DECORATIONS	7,000	Deferred
Parliament Hill Fields	PH-Bandstand	DECORATIONS/OVERHAUL TO HANDRAILS	1,500	Deferred
Parliament Hill Fields	Lido Buildings Complex	CHANGING ROOM REFURBISHMENT (STAFF) (FEMALE)	6,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	CHANIGING ROOM REFURBISHMENT (STAFF) MALE)	6,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	DECORATIONS (LIDO)	15,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	40,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	FLOORING REPLACEMENT	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (LIDO INFO CENTRE)	10,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (STAFF MESS/CHANGING ROOMS)	15,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	CCTV REPLACEMENT	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	45,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	20,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	EXTERNAL DECORATIONS	3,500	Deferred
Parliament Hill Fields	One O'Clock Club Building	FENCING REPLACEMENT (PERIMETER WOODEN)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	One O'Clock Club Building	INTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	ROOF SURVEY	2,500	Deferred
Parliament Hill Fields	One O'Clock Club Building	TOILET REFURBISHMENT	25,000	Deferred
Parliament Hill Fields	One O'Clock Club Building	WINDOWS/DOORS OVERHAUL	6,000	Deferred
Parliament Hill Fields	Adventure Playground Building	INTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	Adventure Playground Building	ROOF SURVEY	2,500	Deferred
Parliament Hill Fields	Adventure Playground Building	TOILET REFURBISHMENT	25,000	Deferred
Parliament Hill Fields	Traditional Playground Building	RETAINING WALL OVERHAUL	15,000	Deferred
Parliament Hill Fields	Traditional Playground Building	WINDOWS OVERHAUL	6,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	EXTERNAL DECORATIONS	7,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	FIRST AID HUT FLOORING REPLACEMENT	3,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	FLOORING REPLACEMENT	7,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	INTERNAL DECORATIONS	10,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	INTERNAL DECORATIONS (PA ROOM)	2,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT/OVERHAUL	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	CABLE RATIONALISATION	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	CCTV REPLACEMENT	20,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	EMERGENCY LIGHTING REPLACEMENT	3,500	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	15,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	RUNNING TRACK COLUMNS RELAMP	20,000	Deferred
Parliament Hill Fields	Athletics Track Pavilion Complex	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	FLOORING REPLACEMENT	1,500	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	1,500	Deferred
Parliament Hill Fields	Playground Staff Toilet and Shelter	KITCHEN REFURBISHMENT	3,000	Deferred
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	EXTERNAL DECORATIONS	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	INTERNAL DECORATIONS	7,000	Deferred
Highgate Ponds	Men's Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	15,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	EXTERNAL DECORATIONS	2,500	Deferred
Highgate Ponds	Men's Bathing Life Buoys	FLOORING REPLACEMENT	6,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	INTERNAL DECORATIONS	3,500	Deferred
Highgate Ponds	Men's Bathing Life Buoys	KITCHEN REFURBISHMENT	6,000	Deferred
Highgate Ponds	Men's Bathing Life Buoys	LIGHTING REPLACEMENT	3,000	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	3,500	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	ROOF REPLACEMENT	3,000	Deferred
Highgate Ponds	Men's Bathing Lifeguards Hut	ELECTRIC HEATERS/WATER HEATER REPLACEMENT (2 No./1 No.)	1,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	INTERNAL DECORATIONS	1,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	3,500	Deferred
Highgate Ponds	Men's Bathing Pond Toilets	ROOF REPLACEMENT	5,000	Deferred
Hampstead Ponds (Area 3)	General	PATH RESURFACING	25,000	Deferred
Hampstead Ponds	Football Field Shelter No. 11	DECORATIONS	1,500	Deferred
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	10,000	Deferred
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,500	Deferred
Kenwood (Area 4)	General	FENCING OVERHAUL/REDECORATIONS (WOODEN NON PERIMETER SECTION AT ATHLONE GARDENS)	25,000	Deferred
Kenwood	Bothy Building	EXTERNAL DECORATIONS	5,000	Deferred
Kenwood	Bothy Building	STONE COPINGS REPLACEMENT	15,000	Deferred
Kenwood	Constabulary Building	FLOORING REPLACEMENT	6,000	Deferred
Kenwood	Constabulary Building	INTERNAL DECORATIONS	3,000	Deferred
Kenwood	Constabulary Building	CCTV REPLACEMENT	15,000	Deferred
Kenwood	Kenwood Yard	HARDSTANDING OVERHAUL	15,000	Deferred
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	6,000	Deferred
Kenwood	Handyman's Workshop and Stores	INTERNAL DECORATIONS	3,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Kenwood	Ladies Bathing Pond Building	EXTERNAL DECORATION (LARCH CLADDING)	15,000	Deferred
Vale of Health and East Heath	Public Toilets	EXTERNAL DECORATIONS	5,000	Deferred
Vale of Health and East Heath	Public Toilets	WINDOWS REPLACEMENT	40,000	Deferred
Vale of Health and East Heath	The Round House East Heath	EXTERNAL DECORATIONS	2,500	Deferred
Vale of Health and East Heath	The Round House East Heath	INTERNAL DECORATIONS	2,500	Deferred
Vale of Health and East Heath	The Round House East Heath	ROOF REPLACEMENT	15,000	Deferred
Vale of Health and East Heath	Keeper's Hut and Store	INTERNAL DECORATIONS	1,500	Deferred
Vale of Health and East Heath	Bothy and Yard	ROLLER SHUTTERS REPLACEMENT (1 No.) (ELECTRIC)	15,000	Deferred
West Heath Area 7	General	FENCING OVERHAUL/DECORATIONS/ REPLACEMENT	25,000	Deferred
West Heath Area 7	General	SIGNS REPLACEMENT	20,000	Deferred
West Heath	Hill Garden 'The Shelter'	HANDRAIL DECORATION/OVERHAUL	6,000	Deferred
West Heath	Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,500	Deferred
West Heath	Hill Garden 'The Shelter'	RAILINGS REDECORATION	3,500	Deferred
West Heath	Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000	Deferred
West Heath	Hill Garden 'The Shelter'	WALLS RENDERING/REDECORATION	15,000	Deferred
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BALUSTRADE OVERHAULSURVEY	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BRICKWORK OVERHAUL/SURVEY	60,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - DRAINAGE OVERHAUL/SURVEY/CLEAN	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - FENCING/RAILINGS OVERHAUL	25,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - PAVING OVERHAUL	25,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - RAINWATER GOODS SURVEY/CLEAN/OVERHAUL/ DECORATIONS	20,000	Capital

Property	Location	Description	Revised Revenue Bid 2022/23	Action
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REDECORATIONS	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REPOINTING	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - ROOF OVERHAUL	20,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - SECTION 1 GROUND LEVEL WALKWAY OVERHAUL	30,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STAIRCASE OVERHAUL	30,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA SURVEY/STORES OVERHAUL	15,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STONE OVERHAUL/SURVEY	40,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	STORE - DECORATIONS TO BELVEDERE STRUCTURE ENTRANCE/LOBBY	5,000	Capital
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY/OVERHAUL	75,000	Capital
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	FLOORING REPLACEMENT	3,000	Deferred
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	5,000	Deferred
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	15,000	Deferred
Golders Hill Park Area 8	General	PUMPS/PIPE REPLACEMENT (GOLDERS HILL WATER GARDEN)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	DOORS DECORATION (GREENHOUSE)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	FLOORING REPLACEMENT	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000	Deferred
Golders Hill Park Area	Staff Yard Complex	WINDOWS REPLACEMENT	30,000	Deferred
Golders Hill Park Area	Staff Yard Complex	CCTV REPLACEMENT	20,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	20,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	25,000	Deferred
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	25,000	Deferred
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT (No. 1)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	RAINWATER GOODS REPLACEMENT	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	LANDLORDS LIGHTING & POWER REWIRE (CAFÉ)	15,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT (CAFE)	10,000	Deferred
Golders Hill Park	Cafeteria and Public Toilets	WATER HEATER SYSTEM REPLACEMENT (TOILETS)	3,000	Deferred
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	3,000	Deferred
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	2,000	Deferred
Golders Hill Park	Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	2,000	Deferred
Golders Hill Park	Tennis Shelters (3 No.)	DECORATIONS	2,500	Deferred
Golders Hill Park	Bandstand	FLOORING REPLACEMENT (SURFACE COVERING)	6,000	Deferred
Golders Hill Park	Bandstand	ROOF REPLACEMENT	55,000	Deferred
Golders Hill Park	Deer Shelters and Huts	EXTERNAL DECORATIONS	2,500	Deferred
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	2,500	Deferred
Golders Hill Park	Shelter and Garages	DECORATIONS	2,500	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	EXTERNAL DECORATIONS	7,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS ((CHANGING ROOMS) (TILING))	50,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS (PAINTING)	15,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	15,000	Deferred
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTENSION)	6,000	Deferred
Sandy Heath and Heath Extension	Public Toilets and Store	INTERNAL DECORATIONS	2,500	Deferred
Sandy Heath and Heath Extension	Public Toilets and Store	ROLLER SHUTTERS OVERHAUL (MANUAL)	2,000	Deferred
Highgate Wood (Area 10)	General	CRICKET NETS REFURBISHMENT (BASE)	15,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
Highgate Wood (Area 10)	General	FOOTPATH RESURFACING (HOGGING AGGREGATE)	30,000	Deferred
Highgate Wood (Area 10)	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	3,500	Deferred
Highgate Wood	The Pavilion	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	5,000	Deferred
Highgate Wood	The Pavilion	RADIATORS REPLACEMENT	5,000	Deferred
Highgate Wood	Education Hut	INTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	Equipment Store, Highgate Wood	EXTERNAL DECORATIONS	3,500	Deferred
Highgate Wood	Toilet Block, Incl. Mess Room	LANDLORDS LIGHTING & POWER REWIRE	25,000	Deferred
Highgate Wood	The Lodge	EXTERNAL DECORATIONS	2,500	Deferred
Highgate Wood	The Lodge	KITCHEN REFURBISHMENT	6,000	Deferred
Highgate Wood	The Lodge	ROOF REPLACEMENT ((MAIN) (TILED))	30,000	Deferred
Highgate Wood	The Lodge	SECURITY ALARM REPLACEMENT	6,000	Deferred
Highgate Wood	The Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	Deferred
Highgate Wood	The Lodge	RADIATORS REPLACEMENT (INC. PIPEWORK)	5,000	Deferred
Highgate Wood	1 Hornbeam Cottage	EXTERNAL DECORATIONS	7,000	Deferred
Highgate Wood	1 Coronation Cottage	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	Deferred
Highgate Wood	2 Coronation Cottage	EXTERNAL DECORATIONS	5,000	Deferred
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	Deferred
Highgate Wood	2 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	Deferred
Highgate Wood	2 Coronation Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
Highgate Wood	1 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Wood	1 Sheppard Cottage	KITCHEN REFURBISHMENT	7,000	Deferred
Highgate Wood	1 Sheppard Cottage	ROOF REPLACEMENT	15,000	Deferred
Highgate Wood	2 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	Deferred
Highgate Wood	2 Sheppard Cottage	ROOF REPLACEMENT	15,000	Deferred
Highgate Wood	Fuel Store	EXTERNAL DECORATIONS	2,000	Deferred
Queens Park (Area 11)	General	CORPORATE IMAGE BOARDS DECORATION	3,000	Deferred
Queens Park (Area 11)	General	FOOTPATH RESURFACING	15,000	Deferred
Queens Park	Cafeteria & Park Office	EXTERNAL DECORATIONS (INC. SCAFFOLD COSTS)	10,000	Deferred
Queens Park	Cafeteria & Park Office	INTERNAL DECORATIONS (PARK OFFICE)	5,000	Deferred
Queens Park	Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	3,000	Deferred
Queens Park	Cafeteria & Park Office	WINDOWS REPLACEMENT	30,000	Deferred
Queens Park	Mess Room and Stores	HARDSTANDING REPLACEMENT (TARMAC)	15,000	Deferred
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	3,500	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Queens Park	Mess Room and Stores	KITCHEN REFURBISHMENT	7,000	Deferred
Queens Park	Mess Room and Stores	WINDOWS REPLACEMENT	15,000	Deferred
Queens Park	Mess Room and Stores	ELECTRIC STORAGE HEATING REPLACEMENT	3,000	Deferred
Queens Park	Tractor Shed	SECURITY ALARM REPLACEMENT	1,500	Deferred
Queens Park	Bandstand, Queens Park	FLOORING REPLACEMENT	7,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	BATHROOM REFURBISHMENT	7,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	RAINWATER GOODS REPLACEMENT	2,500	Deferred
Queens Park	The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000	Deferred
Queens Park	The Lodge, Kingswood Avenue	SECURITY ALARM REPLACEMENT	6,000	Deferred
Queens Park	Lych Gate	EXTERNAL DECORATIONS	3,000	Deferred
Keats House	General	IMAGE BOARDS AND SIGNAGE REPLACEMENT	3,500	Deferred
Keats House	General	PATHS RESURFACING	20,000	Deferred
Keats House	General	RAILINGS OVERHAUL/REPLACEMENT	3,500	Deferred
Keats House	General	QUINQUENNIAL INSPECTION OF CMP	7,000	Deferred
Keats House	Keats House	BRICKWORK POINTING ON RETAINING WALL	25,000	Deferred
Keats House	Keats House	DAMP CORRECTION	45,000	Deferred
Keats House	Keats House	FLOORING REPLACEMENT ((CARPET) (REMAINDER))	45,000	Deferred
Keats House	Keats House	FLOORING SEAL (STONE FLOORS)	10,000	Deferred
Keats House	Keats House	GATES/RAILINGS BASEMENT/LIGHTWELL AREA OVERHAUL (LOWER LEVEL AT PERIMETER OF MAIN HOUSE)	45,000	Deferred
Keats House	Keats House	HARDSTANDINGS AND FOOTPATHS REPLACEMENT	120,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Keats House	Keats House	INTERNAL DECORATION (MAIN HOUSE) (HISTORIC ROOMS)	15,000	Deferred
Keats House	Keats House	KITCHEN REFURBISHMENT	7,000	Deferred
Keats House	Keats House	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	Deferred
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE EXTENSION) (ASPHALT)	50,000	Deferred
Keats House	Keats House	TOILET REFURBISHMENT (STAFF TOILETS)	7,000	Deferred
Keats House	Keats House	HEATING PLANT REPLACEMENT (BOILERS/CONTROLS/FLUE/ PUMPS/VALVES)	40,000	Deferred
10 Keats Grove	10 Keats Grove	EXTERNAL DECORATIONS	75,000	Deferred
10 Keats Grove	10 Keats Grove	FLOORING OVERHAUL (CARPET)	15,000	Deferred
10 Keats Grove	10 Keats Grove	INTERNAL DECORATIONS	10,000	Deferred
10 Keats Grove	10 Keats Grove	KITCHEN REFURBISHMENT	10,000	Deferred
10 Keats Grove	10 Keats Grove	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	Deferred
10 Keats Grove	10 Keats Grove	ROOF OVERHAUL	36,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
10 Keats Grove	10 Keats Grove	WINDOWS, DOORS, JOINERY AND MAIN ENTRANCE SHUTTER OVERHAUL	40,000	Deferred
10 Keats Grove	10 Keats Grove	LANDLORDS LIGHTING & POWER REWIRE	35,000	Deferred
10 Keats Grove	10 Keats Grove	LIGHT FITTINGS REPLACEMENT (INC. EMERGENCY LIGHTING REPLACEMENT)	60,000	Deferred
London Central Markets	General	INTERNAL DECORATIONS	40,000	Deferred
London Central Markets	General	ROOF OVERHAUL (MAIN)	15,000	Capital
London Central Markets	General	VEHICLE BARRIERS (GRAND AVE) OVERHAUL	5,000	Deferred
London Central Markets	General	WINDOWS DECORATION & OVERHAUL (DORMER) (PHASE 1)	145,000	Deferred
London Central Markets	General	BUILDING MANAGEMENT SYSTEM & CONTROLS (MINOR WORKS)	6,000	Deferred
London Central Markets	General	SUPPLY & EXTRACT DUCTWORK SURVEY (ALL MARKETS)	30,000	Deferred
London Central Markets	Underground Car Park	PARKING BAYS REMARKING	45,000	Deferred
London Central Markets	Underground Car Park	ESSENTIAL SERVICES SWITCHBOARD	25,000	Deferred
London Central Markets	Underground Car Park	LANDLORDS LIGHTING & POWER REWIRE (REMAINING WORK)	40,000	Deferred
London Central Markets	East Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	Deferred
London Central Markets	East Meat Trader	TRADERS POWER BUSBAR REPLACEMENT	145,000	Deferred
London Central Markets	East Meat Trader	HEATING PIPEWORK REPLACEMENT	120,000	Deferred
London Central Markets	East Meat Trader	TOILET EXTRACT DUCTWORK REPLACEMENT	15,000	Deferred
London Central Markets	West Meat Trader	LUMINAIRES REPLACEMENT	100,000	Deferred
London Central Markets	West Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	Deferred
London Central Markets	West Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	120,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
London Central Markets	Poultry Market	ROOF OVERHAUL (DOMED)	75,000	Capital
London Central Markets	Poultry Market	ROOF OVERHAUL (FLAT)	75,000	Capital
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - COURTS	25,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - GENERAL AREAS	15,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	INTERNAL DECORATIONS	20,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	SUMP PUMP REPLACEMENT	25,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	FIRE ALARM REPLACEMENT	170,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	LIGHTNING PROTECTION	40,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	MAIN SWITCH PANEL REPLACEMENT	150,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	PA SYSTEM REPLACEMENT	220,000	Deferred
CoL Magistrate's Court	CoL Magistrate's Court	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	290,000	Capital
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 3 REFURBISHMENT (PASSENGER) (REAR LIFT)	80,000	Deferred
Mansion House	General	ANTIQUE FURNITURE REFURBISHMENT	25,000	Deferred
Mansion House	General	EXTERNAL DECORATIONS (METALWORK)	6,000	Deferred
Mansion House	General	FURNITURE RENOVATION (VARIOUS)	15,000	Deferred
Mansion House	General	FURNITURE REPLACEMENT (OFFICE)	7,000	Deferred
Mansion House	General	QUINQUENNIAL CMP REVIEW	15,000	Deferred
Mansion House	General	BULK RELAMPING OF INACCESSIBLE AREAS	45,000	Deferred
Mansion House	General	LAUNDRY ROOM EQUIPMENT REPLACEMENT	20,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	General	COOLING AND HEATING - DISTRIBUTION PIPEWORK REPLACEMENT (PHASE 2)	120,000	Deferred
Mansion House	General	DHWS - PIPEWORK REPLACEMENT	435,000	Deferred
Mansion House	General	SPACE HEATING - DUCTWORK CLEANING (KITCHEN AREA)	30,000	Deferred
Mansion House	General	LIFT No. 2 LIFT REFURBISHMENT (PASSENGER/GOODS) (KITCHEN LIFT)	50,000	Deferred
Mansion House	General	LIFT No. 3 LIFT REFURBISHMENT (SERVICE) (GOODS PLATFORM LIFT GROUND-1ST FLOOR)	6,000	Deferred
Mansion House	General	LIFT No. 5 LIFT REFURBISHMENT ((PLATFORM) (KITCHEN TO GROUND))	6,000	Deferred
Mansion House	Staircases	CARPET REPLACEMENT (NORTH (BLUE) (REMAINING AREAS)	30,000	Deferred
Mansion House	Staircases	CARPET REPLACEMENT (NORTH EAST (RED) (REMAINING AREAS)	55,000	Deferred
Mansion House	Staircases	FLOORING REPLACEMENT (SOUTH WEST (BACK OF HOUSE))	30,000	Deferred
Mansion House	Staircases	FLOORING REPLACEMENT (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	25,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH (BLUE))	40,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH EAST (RED))	45,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH WEST (BACK OF HOUSE))	40,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (SOUTH WEST (BACK OF HOUSE))	45,000	Deferred
Mansion House	Staircases	INTERNAL DECORATIONS (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	40,000	Deferred
Mansion House	Basement	FLOORING REPAINTING	7,000	Deferred
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (BALLROOM))	175,000	Capital
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (EGYPTIAN HALL))	175,000	Capital
Mansion House	Roof Area	ROOF REPLACEMENT (LOWER CORTILE)	90,000	Deferred
Mansion House	Roof Area	ROOF REPLACEMENT (SLATED MANSARD AREAS)	115,000	Capital
Mansion House	Roof Area	ROOF LIGHT REPLACEMENT OVER SALON	220,000	Deferred
Mansion House	4th Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	Deferred
Mansion House	4th Floor	FLOORING REPLACEMENT (CORRIDORS)	25,000	Deferred
Mansion House	4th Floor	INTERNAL DECORATION (CORRIDORS)	30,000	Deferred
Mansion House	3rd Floor	FLOORING REPLACEMENT (CORRIDORS)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	3rd Floor	FLOORING REPLACEMENT (LAUNDRY ROOM)	7,000	Deferred
Mansion House	3rd Floor	INTERNAL DECORATIONS (LAUNDRY ROOM)	7,000	Deferred
Mansion House	2nd Floor	CARPET REPLACEMENT (BALLROOM)	45,000	Deferred
Mansion House	2nd Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BALLROOM)	60,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BATHROOMS & KITCHEN)	10,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BED/BATHROOMS)	30,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (BOUDOIR & BEDROOM)	75,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (DRESSING ROOM)	15,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (GALLERY TO EGYPTIAN HALL)	40,000	Deferred
Mansion House	2nd Floor	INTERNAL DECORATIONS (NORTH GALLERY)	15,000	Deferred
Mansion House	Principal Floor	CARPET REPLACEMENT (SALON/PASSAGE/ COLONADE)	80,000	Deferred
Mansion House	Principal Floor	CHANDELIER CLEANING	15,000	Deferred
Mansion House	Principal Floor	FITTINGS REPLACEMENT (KITCHEN)	25,000	Deferred
Mansion House	Principal Floor	FITTINGS REPLACEMENT (LM & SHERRIFF TOILET)	15,000	Deferred
Mansion House	Principal Floor	FLOORING REFURB ((TIMBER) (SALON/PASSAGE/ COLONADES))	25,000	Deferred
Mansion House	Principal Floor	GOLD LEAF TO CEILING (EGYPTIAN HALL)	45,000	Capital
Mansion House	Principal Floor	GOLD LEAF TO COLUMNS/NICHE (EGYPTIAN HALL)	40,000	Capital
Mansion House	Principal Floor	INTERNAL DECORATIONS (EGYPTIAN HALL)	15,000	Deferred
Mansion House	Principal Floor	INTERNAL DECORATIONS (VENETIAN PARLOUR)	30,000	Deferred
Mansion House	Ground Floor	CARPET REPLACEMENT (CATERERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	CARPET REPLACEMENT (STAFF OFFICERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	CEILING REPLACEMENT (STAFF SHOWER/TOILET)	15,000	Deferred
Mansion House	Ground Floor	CEILING TILES REPLACEMENT (SECURITY LODGE)	25,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (VAULTS & PLATE ROOM)	60,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (SECURITY LODGE)	15,000	Deferred
Mansion House	Ground Floor	FITTINGS REPLACEMENT (STAFF SHOWER/TOILET)	7,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (KITCHEN/STORES/COLD ROOM ETC)	60,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (TOILETS)	15,000	Deferred
Mansion House	Ground Floor	FLOORING REPLACEMENT (VAULTS & PLATE ROOM)	7,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Mansion House	Ground Floor	FLOORING WORK ((STONE) (WALBROOK HALL/LOBBY/ CLOAKROOM))	15,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (BOILER ROOM)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (CATERERS OFFICE)	5,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (KITCHEN/STORES/COLD ROOM ETC)	25,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (SECURITY LODGE)	25,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (STAFF OFFICERS OFFICE)	1,500	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (TOILETS)	40,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (VAULTS & PLATE ROOM)	15,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (WALBROOK HALL/LOBBY/ CLOAKROOM)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (WASH UP AREA)	7,000	Deferred
Mansion House	Ground Floor	INTERNAL DECORATIONS (YEOMAN/POSTROOM)	5,000	Deferred
Mansion House	Ground Floor	KITCHEN EQUIPMENT REPLACEMENT	15,000	Deferred
Mansion House	Ground Floor	KITCHEN REFRIGERATORS REPLACEMENT	15,000	Deferred
Mansion House	Ground Floor	STATUE/BUST CLEANING	25,000	Deferred
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KEEPERS OFFICE)	3,000	Deferred
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KITCHEN/STORES/COLD ROOM ETC)	30,000	Deferred
Temple Bar	Temple Bar	EXTERNAL MASORNY OVERHAUL	35,000	Deferred
Temple Bar	Temple Bar	RAINWATER GOODS REPLACEMENT	15,000	Deferred
Temple Bar	Temple Bar	CONDITION SURVEY/CMP REVIEW	2,500	Deferred
Temple Bar	Temple Bar	STONWORK LIMEWASH	20,000	Deferred
Temple Bar	Temple Bar	ELECTRICAL HEATING REPLACEMENT	7,000	Deferred
Temple Bar	Temple Bar	FIRE ALARM DETECTORS REPLACEMENT	1,500	Deferred
Temple Bar	Temple Bar	LIGHT FITTING REPLACEMENT (INC. EMERGENCY LIGHTING)	15,000	Deferred
The Monument	The Monument	BALUSTRADE OVERHAUL	20,000	Deferred
The Monument	The Monument	DEEP CLEAN EXTERIOR (PAVILION)	2,500	Deferred
The Monument	The Monument	INTERNAL DECORATIONS (PAVILION)	1,500	Deferred
The Monument	The Monument	PLINTH STEAM CLEANING	7,000	Deferred
The Monument	The Monument	PLUMB MONITORING AND RECORDING	10,000	Deferred
The Monument	The Monument	SIGNS REPLACEMENT	3,000	Deferred
The Monument	The Monument	QUINQUENNIAL CMP REVIEW	10,000	Deferred
The Monument	The Monument	ELECTRIC WATER HEATER REPLACEMENT (PAVILION)	1,500	Deferred
The Monument	The Monument	EMERGENCY LIGHTING REPLACEMENT (STAIRCASE)	15,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
The Monument	The Monument	LANDLORDS LIGHTING & POWER REWIRE	30,000	Deferred
The Monument	The Monument	LIGHTNING PROTECTION REPLACEMENT	40,000	Deferred
The Monument	The Monument	LUMINAIRES REPLACEMENT (PAVILION)	30,000	Deferred
West Ham Park	General	ASBESTOS REMOVAL (ATCOST BUILDING)	15,000	Deferred
West Ham Park	General	CORPORATE SIGNAGE OVERHAUL & REPAINT	15,000	Deferred
West Ham Park	General	BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	15,000	Deferred
West Ham Park	Ornamental Gardens	FOOTPATH OVERHAUL (BRICK PAVOUR)	6,000	Deferred
West Ham Park	Glass Houses (Nursery)	GLASSHOUSES REPLACEMENT	435,000	Capital
West Ham Park	Dutch Barn (Nursery)	ASBESTOS ROOF ENCAPSULATION	10,000	Capital
West Ham Park	Dutch Barn (Nursery)	DECORATION	3,000	Deferred
West Ham Park	Dutch Barn (Nursery)	ROOF REPLACEMENT	25,000	Deferred
West Ham Park	Dutch Barn (Nursery)	TIMBER CLADDING REPLACEMENT	15,000	Deferred
West Ham Park	Dutch Barn (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	1,500	Deferred
West Ham Park	Potting Shed (Nursery)	INTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Boiler House Nursery	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	Playground Toilets	EXTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Sports Changing Room	BRICKWORK REPOINTING	20,000	Deferred
West Ham Park	Sports Changing Room	FLOORING REPLACEMENT (OTHER AREAS)	45,000	Deferred
West Ham Park	Sports Changing Room	INTERNAL DECORATIONS	3,000	Deferred
West Ham Park	Sports Changing Room	LIGHTING REPLACEMENT	1,500	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	FLOOR PAINTING (VEHICLE SHED)	2,500	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	WINDOWS REPLACEMENT	7,000	Deferred
West Ham Park	Vehicle Shed, Mess Room (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	15,000	Deferred
West Ham Park	Shelters	DECORATION FOR 3 x SHELTERS	15,000	Deferred
West Ham Park	Bandstand	EXTERNAL DECORATIONS/OVERHAUL	7,000	Deferred
West Ham Park	Bandstand	MAJOR REFURBISHMENT	40,000	Deferred
West Ham Park	Bandstand	ROOF/RAINWATER GOODS REPLACEMENT	25,000	Deferred
West Ham Park	East Lodge	FOOTPATH REPLACEMENT	15,000	Deferred
West Ham Park	Park Cottage	FENCING REPLACEMENT	15,000	Deferred
West Ham Park	Park Cottage	HARDSTANDING REPLACEMENT	7,000	Deferred
West Ham Park	Park Cottage	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	Portway Lodge	BATHROOM REPLACEMENT	10,000	Deferred
West Ham Park	Portway Lodge	ROOF REPLACEMENT (MAIN)	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
West Ham Park	1 Linden Cottage	FOOTPATH REPLACEMENT	7,000	Deferred
West Ham Park	1 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	1 Linden Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	1 Linden Cottage	ROOF REPLACEMENT	15,000	Deferred
West Ham Park	2 Linden Cottage	FOOTPATH REPLACEMENT	7,000	Deferred
West Ham Park	2 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	2 Linden Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	2 Linden Cottage	ROOF REPLACEMENT	15,000	Deferred
West Ham Park	1 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	3,000	Deferred
West Ham Park	1 Margery Park Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	1 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	Deferred
West Ham Park	2 Margery Park Cottage	ROOF INSULATION	1,500	Deferred
West Ham Park	2 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	Deferred
West Ham Park	240 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	242 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	Deferred
West Ham Park	Pavilion Office	FLOORING REPLACEMENT	15,000	Deferred
West Ham Park	Pavilion Office	ROOF OVERHAUL (PLAIN TILES)	15,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	Boiler replacement	60,000	Deferred
Epping Forest	Old Keepers Lodge, Wakes Arms	Kitchen Refurbishment	15,000	Deferred
Golders Hill Park	Staff Yard Complex	BOTHY KITCHEN REFURBISHMENT	8,000	Deferred
Parliament Hill Fields	Lido Buildings Complex	POOL WATER SYSTEM REPLACEMENT	60,000	Deferred
Guildhall School	Various	Various	3,500,000	
	<b>TOTAL</b>		<b>20,351,500</b>	

Property	Location	Description	Revised Revenue Bid 2022/23
Markets & Consumer Services	Animal Reception Centre	CHANGING ROOM REDECORATION (QUARANTINE BLOCK)	6,000
Markets & Consumer Services	Animal Reception Centre	EXTERNAL DECORATIONS	5,000
Markets & Consumer Services	Animal Reception Centre	FENCES/GATES REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	INTERNAL DECORATIONS	15,000
Markets & Consumer Services	Animal Reception Centre	KITCHEN REDECORATION (QUARANTINE BLOCK)	10,000
Markets & Consumer Services	Animal Reception Centre	CCTV REPLACEMENT	60,000
Markets & Consumer Services	Animal Reception Centre	GENERATOR REPLACEMENT	75,000
Markets & Consumer Services	Animal Reception Centre	LIGHTING CONTROLS/LED REPLACEMENT (BIRD WING)	45,000
Markets & Consumer Services	Animal Reception Centre	LIGHTING REPLACEMENT (STABLES/COW BARN)	7,000
Markets & Consumer Services	Animal Reception Centre	LIGHTNING CONDUCTORS REPLACEMENT	25,000
Markets & Consumer Services	Animal Reception Centre	SECURITY ALARM REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	COLD WATER BOOSTER SET REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	CONTROLS REPLACEMENT	50,000
Markets & Consumer Services	Animal Reception Centre	DOMESTIC DISTRIBUTION PIPEWORK REPLACEMENT	100,000
Markets & Consumer Services	Animal Reception Centre	REZNER HEATERS REPLACEMENT (FISH)	40,000
Markets & Consumer Services	Animal Reception Centre	SPACE COOLING - AHU DX COIL CONDENSERS REPLACEMENT	30,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	150,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DUCTWORK REPLACEMENT	30,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - RADIATORS REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - VALVES REPLACEMENT	15,000
Markets & Consumer Services	Animal Reception Centre	SPLIT UNITS REPLACEMENT	15,000
Bridges	White Lion Hill Flyover	POLYSOLPHIDE SEALANT IN JOINTS REPLACEMENT	3,500
Bridges	Lindsey Street Bridge	BRICK REPAIRS & REPOINTING	50,000

Property	Location	Description	Revised Revenue Bid 2022/23
Car Parks	Baynard House Car Park	DOORS REPLACEMENT (INTERNAL)	30,000
Car Parks	Baynard House Car Park	ENTRANCE SHUTTERS REPLACEMENT	40,000
Car Parks	Baynard House Car Park	KITCHEN REFURBISHMENT (STAFF)	7,000
Car Parks	Baynard House Car Park	ROAD RESURFACING	200,000
Car Parks	Baynard House Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Baynard House Car Park	TOILET REFURBISHMENT	30,000
Car Parks	Baynard House Car Park	MECHANICAL PIPE SYSTEM REPLACEMENT	30,000
Car Parks	Baynard House Car Park	SPRINKLER COMPRESSOR REPLACEMENT	3,000
Car Parks	London Wall Car Park	TIMBER VENTS OVERHAUL AT PAVEMENT LEVEL	15,000
Car Parks	London Wall Car Park	INTERNAL DECORATIONS (EAST END OF CAR PARK ONLY)	200,000
Car Parks	London Wall Car Park	ROAD OVERHAUL/RESURFACING	15,000
Car Parks	London Wall Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Minories Car Park	CONCRETE REMEDIAL WORK	120,000
Car Parks	Minories Car Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Minories Car Park	LIGHTING REPLACEMENT	45,000
Car Parks	Minories Car Park	MECHANICAL VENTILATION SYSTEM CLEANING/INSPECTION	15,000
Car Parks	Tower Place Car & Coach Park	FLOOR MARKING & REPAINTING	75,000
Car Parks	Tower Place Car & Coach Park	INTERNAL DECORATIONS (PHASE 1)	75,000
Car Parks	Tower Place Car & Coach Park	KIOSK REFURBISHMENT	40,000
Car Parks	Tower Place Car & Coach Park	ROAD MARKINGS REPAINTING	40,000
Car Parks	Tower Place Car & Coach Park	ROAD OVERHAUL/RESURFACING	15,000
Car Parks	Tower Place Car & Coach Park	SIGNAGE REPLACEMENT	15,000
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENTILATION CONTROLS REPLACEMENT	15,000
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENTILATION SYSTEMS CLEANING/INSPECTION	30,000
Car Parks	Tower Place Car & Coach Park	LIFT No. 2 REFURBISHMENT	100,000
CoL Cemetery & Crematorium	General	DRAINAGE SYSTEM REPLACEMENT (SOUTH GATE)	100,000
CoL Cemetery & Crematorium	General	FABRIC CONDITION SURVEY FOR FORWARD MAINTENANCE PLAN	30,000
CoL Cemetery & Crematorium	General	FOOTPATH OVERHAUL	15,000
CoL Cemetery & Crematorium	General	ROAD RESURFACING	100,000
CoL Cemetery & Crematorium	General	FLOODLIGHTING REPLACEMENT	25,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CURTAIN REPLACEMENT (CHAPELS)	40,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOOR CLEANING (TERAZZO) (SPECIALIST)	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOORING REPLACEMENT (WAITING ROOMS)	15,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS (CHAPELS)	15,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	STAFF MESS ROOM REFURBISHMENT	7,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	INDUCTION LOOPS REPLACEMENT	6,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CREMATOR No. 1 REFRACTORY	90,000
CoL Cemetery & Crematorium	Pond-Modern Crematorium (26A)	POND LINING REPLACEMENT	20,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL MASONRY OVERHAUL	25,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	FLOOR CLEANING (SPECIALIST)	6,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	WINDOW CLEANING (SPECIALIST)	3,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	AUDIO SYSTEM REPLACEMENT	10,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	DHWS - POINT OF USE ELECTRIC WATER HEATER REPLACEMENT	15,000
CoL Cemetery & Crematorium	Flower Display Area Pond Old Crematorium (24)	PAVING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Catacombs (7)	DECORATIONS (BOOK OF REMEMBRANCE CHAPEL)	5,000
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL MASONRY OVERHAUL	50,000
CoL Cemetery & Crematorium	Catacombs (7)	ROOF REPLACEMENT (ASPHALT)	150,000
CoL Cemetery & Crematorium	The Church (4)	INTERNAL DECORATIONS	20,000
CoL Cemetery & Crematorium	The Church (4)	ROOF REPLACEMENT	150,000
CoL Cemetery & Crematorium	The Church (4)	INDUCTION LOOPS REPLACEMENT	2,500

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	The Church (4)	DHWS - BOILER REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - CONTROLS REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - PIPEWORK REPLACEMENT	5,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - PUMP REPLACEMENT	3,000
CoL Cemetery & Crematorium	The Church (4)	DHWS - VALVES REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - BOILER REPLACEMENT	75,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - CONTROLS REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - DOSING SET REPLACEMENT	5,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - FLUE REPLACEMENT	25,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	7,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PUMPS REPLACEMENT	15,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - VALVES REPLACEMENT	15,000
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - WIRING REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	60,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - HEAT EMITTERS REPLACEMENT	30,000
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - VALVES REPLACEMENT	30,000
CoL Cemetery & Crematorium	Chapel (5)	INTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Office Block (3)	BLINDS REPLACEMENT	6,000
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL MASONRY OVERHAUL	60,000
CoL Cemetery & Crematorium	Office Block (3)	FLOORING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Office Block (3)	INTERNAL DECORATION	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Office Block (3)	KITCHEN REFURBISHMENT	15,000
CoL Cemetery & Crematorium	Office Block (3)	TOILET REFURBISHMENT (GROUND FLOOR)	25,000
CoL Cemetery & Crematorium	Office Block (3)	HAND DRYERS REPLACEMENT	10,000
CoL Cemetery & Crematorium	Office Block (3)	LUMINAIRES REPLACEMENT	50,000
CoL Cemetery & Crematorium	Office Block (3)	DHWS - BOILER REPLACEMENT (2 No.)	40,000
CoL Cemetery & Crematorium	Office Block (3)	DHWS - FLUE REPLACEMENT	15,000
CoL Cemetery & Crematorium	Workshops Buildings General (16)	LOCAL EXHAUST VENTILATION REPLACEMENT	30,000
CoL Cemetery & Crematorium	Workshops Buildings General (16)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	25,000
CoL Cemetery & Crematorium	Workshop Store (16a)	ROLLER SHUTTERS REPLACEMENT (4 No.)	15,000
CoL Cemetery & Crematorium	Workshop Store (16a)	ROOF REPLACEMENT (METAL DECKING)	30,000
CoL Cemetery & Crematorium	Carpenters Store (16b)	INTERNAL DECORATIONS	3,000
CoL Cemetery & Crematorium	Fitters Workshop (16D)	FLOORING OVERHAUL (CONCRETE)	2,500
CoL Cemetery & Crematorium	Fitters Workshop (16D)	ROOF REPLACEMENT (METAL DECKING)	15,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	INTERNAL DECORATIONS	7,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	ROOF REPLACEMENT (COPPER SHEETING)	75,000
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	CENTRAL HEATING SYSTEM REPLACEMENT	20,000
CoL Cemetery & Crematorium	Training Centre (14)	BLINDS REPLACEMENT	2,500
CoL Cemetery & Crematorium	Training Centre (14)	INTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Training Centre (14)	TOILET REFURBISHMENT	3,500
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	ROOF REPLACEMENT	25,000
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	EXTERNAL DECORATIONS	1,500

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	INTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	INTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	EXTERNAL DECORATIONS	2,500
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	INTERNAL REFURBISHMENT	20,000
CoL Cemetery & Crematorium	The Cottage (8)	CONSERVATORY REPLACEMENT	50,000
CoL Cemetery & Crematorium	The Cottage (8)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	The Cottage (8)	ROOF REPLACEMENT (FLAT) (GARAGE/CONSERVATORY)	15,000
CoL Cemetery & Crematorium	The Cottage (8)	WINDOWS REPLACEMENT	25,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	KITCHEN REFURBISHMENT (2 No. PROPERTIES)	25,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	WINDOWS REPLACEMENT	75,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	BOILER REPLACEMENT (4 No.) (INC TANK REMOVAL/CONVERT TO MAINS)	50,000
CoL Cemetery & Crematorium	1-4 The Terrace (12)	RADIATORS REPLACEMENT	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BATHROOM REFURBISHMENT	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL DECORATIONS	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL WALLS REPOINTING/RENDERING	30,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	KITCHEN REFURBISHMENT	25,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	RADIATORS REPLACEMENT	15,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL DECORATIONS	3,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL MASONRY OVERHAUL	7,000



Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	GATES RENOVATION	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	INTERNAL DECORATION	2,500
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	PARKING AREA SETTS/PAVING OVERHAUL	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	ROOF REPLACEMENT (TILE)	20,000
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	LIGHTS REPLACEMENT (FRONT WALL/PASSAGE)	30,000
CoL Cemetery & Crematorium	Shelters (27a)	EXTERNAL DECORATIONS	5,000
CoL Cemetery & Crematorium	Shelters (27a)	ROOF REPLACEMENT (SHINGLE)	15,000
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	EXTERNAL DECORATIONS	30,000
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	ROOF REPLACEMENT (FELT TILES)	15,000
CoL Cemetery & Crematorium	The Haywood Memorial (10)	EXTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL DECORATIONS	1,500
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL MASONRY CLEANING	1,500
CoL Cemetery & Crematorium	St. Andrews Memorial (21)	STONE OVERHAUL/CLEANING	25,000
CoL Cemetery & Crematorium	Haywood Centre (1)	CAFÉ REFURBISHMENT	60,000
CoL Cemetery & Crematorium	Haywood Centre (1)	CARPET REPLACEMENT (1ST FLOOR)	3,000
CoL Cemetery & Crematorium	Haywood Centre (1)	EXTERNAL MASONRY OVERHAUL	120,000
CoL Cemetery & Crematorium	Haywood Centre (1)	FLOORING REPLACEMENT	15,000
CoL Cemetery & Crematorium	Haywood Centre (1)	INTERNAL DECORATIONS (GROUND FLOOR)	15,000
CoL Cemetery & Crematorium	Stable Block(9)	EXTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Stable Block(9)	GARAGE DOORS OVERHAUL	15,000
CoL Cemetery & Crematorium	Stable Block(9)	INTERNAL DECORATIONS	6,000
CoL Cemetery & Crematorium	Stable Block(9)	ROOF STRUCTURAL SURVEY AND REMEDIAL WORK	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
CoL Cemetery & Crematorium	Gardeners Store (22)	EXTERNAL DECORATIONS	2,500
CoL Cemetery & Crematorium	Gardeners Store (22)	ROOF REPLACEMENT (FELT)	15,000
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROLLER SHUTTERS REPLACEMENT (MANUAL)	20,000
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROOF REPLACEMENT (CORRUGATED SHEETS)	25,000
CoL Cemetery & Crematorium	Electrical Sub-Station(19)	EXTERNAL DECORATIONS	1,500
Central Criminal Court	General	INTERCOM SYSTEM REPLACEMENT - 19 COURTS	15,000
Central Criminal Court	General	SPEED STILES REPLACEMENT x 3	150,000
Central Criminal Court	General	HOTWELL BOILER TANK REPLACEMENT	120,000
Central Criminal Court	East Wing	LORD MAYORS YARD RESURFACING	40,000
Central Criminal Court	East Wing	OFFICE REFURBISHMENT	40,000
Central Criminal Court	East Wing	PLANT ROOM DECORATION	30,000
Central Criminal Court	East Wing	ROOF AREA GUARD RAIL REPLACEMENT	50,000
Central Criminal Court	East Wing	ROOF REPLACEMENT (ASPHALT)	145,000
Central Criminal Court	East Wing	SPACE HEATING - DISTRIBUTION PIPEWORK SURVEY	30,000
Central Criminal Court	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	200,000
Central Criminal Court	East Wing	SPACE HEATING - VALVES REPLACEMENT	60,000
Central Criminal Courts	North Building	CEREMONIAL GATES OVERHAUL	120,000
Central Criminal Courts	North Building	FLOORING RESURFACING ((CONCRETE) (BASEMENT & SUB BASEMENT))	40,000
Central Criminal Courts	North Building	GENERAL DECORATION (LOWER GROUND FLOOR)	30,000
Central Criminal Courts	North Building	OFFICE REFURBISHMENT (GROUND FLOOR)	40,000
Central Criminal Courts	North Building	OFFICES REFURBISHMENT (LOWER GROUND & GROUND MEZZANINE)	15,000
Central Criminal Courts	North Building	STAFF CANTEEN REFURBISHMENT (4TH FLOOR)	65,000
Central Criminal Courts	North Building	TOILET REFURBISHMENT (4TH FLOOR)	50,000
Central Criminal Courts	North Building	SPACE HEATING - DISTRIBUTION PIPEWORK, HEAT EMITTERS AND VALVES SURVEY	30,000

Property	Location	Description	Revised Revenue Bid 2022/23
Central Criminal Courts	North Building	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000
Central Criminal Courts	North Building	SPACE HEATING - VALVES REPLACEMENT	75,000
Central Criminal Court	South Wing	COURTS 5 TO 16 REFURBISHMENT (REMAINING COURTS)	100,000
Central Criminal Court	South Wing	JUDGES AND JURY ROOM REFURBISHMENT (COURTS 5-16)	60,000
Central Criminal Court	South Wing	KITCHEN FLOORING REPLACEMENT (5TH FLOOR)	50,000
Central Criminal Court	South Wing	LIFE LINE REPLACEMENT	90,000
Central Criminal Court	South Wing	ROOF REPLACEMENT (ASPHALT)	145,000
Central Criminal Court	South Wing	ROOF REPLACEMENT (SLATE)	220,000
Central Criminal Court	South Wing	SECURITY LOCK REPLACEMENT	30,000
Central Criminal Court	South Wing	DHWS - PIPEWORK CONDITION SURVEY OF DHWS AND HEATING SYSTEMS	30,000
Central Criminal Court	South Wing	DHWS - PUMP REPLACEMENT	90,000
Central Criminal Court	South Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	300,000
Central Criminal Court	South Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000
Central Criminal Court	South Wing	SPACE HEATING - VALVES REPLACEMENT	75,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	FLOORING REPLACEMENT ((TILE) (PUBLIC AREA))	25,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	INTERNAL DECORATION (OFFICE AREA)	3,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	TOILET REFURBISHMENT	10,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	AHU REPLACEMENT (3 UNITS)	45,000
Dock Offices	Denton	EXTERNAL DECORATIONS	10,000
Dock Offices	Denton	EXTERNAL HARDSTANDING AREAS OVERHAUL	5,000
Dock Offices	Denton	GARAGE DECORATIONS	6,000
Dock Offices	Denton	INTERNAL DECORATIONS (INC. PAINTING, CARPET TILES, CEILING LIGHTS AND SUSPENDED CEILING)	10,000
Dock Offices	Denton	KITCHEN REFURBISHMENT	15,000
Dock Offices	Denton	LABORATORY REFURBISHMENT	15,000
Dock Offices	Denton	PONTOON OVERHAUL	400,000
Dock Offices	Denton	ROAD RESURFACING	15,000

Property	Location	Description	Revised Revenue Bid 2022/23
Dock Offices	Denton	CCTV REPLACEMENT	25,000
Dock Offices	Denton	SECURITY ALARM REPLACEMENT	6,000
Dock Offices	Denton	HEAT SOURCE - BOILER REPLACEMENT	15,000
Dock Offices	Charlton	INTERNAL DECORATIONS	3,000
Dock Offices	Charlton	KITCHEN REFURBISHMENT	20,000
Dock Offices	Charlton	WINDOW BLINDS REPLACEMENT	1,500
Footbridges	Barbican Footbridge (33/W01)	MAJOR CONCRETE CLADDING OVERHAUL	180,000
Footbridges	Barbican Footbridge (33/W01)	STRUCTURAL PAINTING	100,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	CARPET REPLACEMENT (MAIN AREA)	50,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	FLOOR CLEANING ((TERRAZZO) (STAFF TOILETS))	6,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INTERNAL DECORATION (CHILDRENS LIBRARY)	5,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	KITCHEN REFURBISHMENT	30,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	TOILET REFURBISHMENT	30,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	WINDOW BLINDS REPLACEMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INDUCTION LOOPS REPLACEMENT	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (AMPHITHEATRE)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (CLOAKROOM)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (GENERAL AREAS)	3,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (VIP TOILETS)	6,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	AUDIO SPEAKER REPLACEMENT	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LIGHTING CENTRAL BATTERY REPLACEMENT	60,000

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LIGHTING REPLACEMENT	7,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	RELAMPING (SPECIALIST CEILING REMOVAL)	200,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (BIBLIOGRAPHICAL)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (OFFICES)	7,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (PUBLIC AREAS)	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOOR CLEANING ((PUBLIC AREAS) (PROFESSIONAL) (TERRAZZO))	3,500
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BASEMENT)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BIBLIOGRAPHICAL SERVICES)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (CITY BUSINESS LIBRARY)	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (GENERAL)	20,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (SUB-BASEMENT)	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	KITCHEN REFURBISHMENT	25,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUBLIC TOILETS REFURBISHMENT	45,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	AUTOMATIC DOORS REPLACEMENT (2 No.)	145,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LANDLORDS LIGHTING & POWER REWIRE (REMAINING WORK)	85,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 1ST PHASE	75,000

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 2ND PHASE	90,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	SECURITY ALARM REPLACEMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUMPING STATION UPGRADE (3 No. UNITS INCL. PUMPS)	25,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 24 REFURBISHMENT	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 31 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 32 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION (PHASE 1)	20,000
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION (EXTENSION BLOCK)	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (EXTENSION BLOCK)	75,000
Libraries, Archives & Guildhall Art Gallery	LMA	INTERNAL DECORATIONS (EXTENSION BLOCK)	5,000
Libraries, Archives & Guildhall Art Gallery	LMA	ROLLER SHUTTER REPLACEMENT	60,000
Libraries, Archives & Guildhall Art Gallery	LMA	CCTV REPLACEMENT	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	LANDLORDS LIGHTING & POWER REWIRE	360,000
Libraries, Archives & Guildhall Art Gallery	LMA	HEATING SYSTEM SURVEY	40,000
Libraries, Archives & Guildhall Art Gallery	LMA	VALVE REPLACEMENT	50,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	CARPET CLEANING (LIBRARY)	1,500

Property	Location	Description	Revised Revenue Bid 2022/23
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	FLOOR CLEANING ((TERRAZZO) (STAIRCASE))	6,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (LIBRARY)	15,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (OFFICE AREAS)	6,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (STAIRCASE)	5,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	ACCESS CONTROL SYSTEM REPLACEMENT	7,000
Mayor's & CoL Court	Mayor's & COL Court	EXTERNAL DECORATIONS (GROUND FLOOR LEVEL)	2,500
Mayor's & CoL Court	Mayor's & COL Court	FLOORING REPLACEMENT	40,000
Mayor's & CoL Court	Mayor's & COL Court	INTERNAL DECORATIONS	20,000
Mayor's & CoL Court	Mayor's & COL Court	KITCHEN REFURBISHMENT	7,000
Mayor's & CoL Court	Mayor's & COL Court	COURT PA & INDUCTION LOOPS REPLACEMENT (x 3)	25,000
Mayor's & CoL Court	Mayor's & COL Court	EMERGENCY LIGHTING BATTERIES REPLACEMENT (x 82)	15,000
Mayor's & CoL Court	Mayor's & COL Court	MAIN SWITCH PANELS REPLACEMENT	30,000
Mayor's & CoL Court	Mayor's & COL Court	SECURITY ALARM REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - BOILERS REPLACEMENT	145,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - CONTROLS REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - DOSING SET REPLACEMENT	3,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - FLUE REPLACEMENT	30,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - PUMPS REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - VALVES REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - WIRING REPLACEMENT	25,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - DISTRIBUTION PIPEWORK AND VALVES REPLACEMENT	400,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - HEAT EMITTERS REPLACEMENT	75,000
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (CONSULTATION ROOMS)	6,000
Open Spaces (City)	General	IMAGE BOARD REFURBISHMENT	15,000
Open Spaces (City)	General	PAVED AREAS (GARDEN & CHURCHYARD)	50,000
Open Spaces (City)	General	CONSERVATION OF BOUNDARY WALLS/RAILINGS	100,000
Open Spaces (City)	General	RAILINGS DECORATION	50,000

Property	Location	Description	Revised Revenue Bid 2022/23
Open Spaces (City)	General	RAILINGS OVERHAUL	60,000
Open Spaces (City)	General	REMEDIAL WORKS FROM QUINQUENNIAL INSPECTIONS	6,000
Open Spaces (City)	Finsbury Circus Pavilion	DECORATION & OVERHAUL TO RAILINGS	1,500
Open Spaces (City)	Finsbury Circus Pavilion	EXTERNAL DECORATION	7,000
Open Spaces (City)	Finsbury Circus Pavilion	SECURITY ALARM REPLACEMENT	1,500
Open Spaces (City)	Gardeners Depot, Castle Baynard St	BRICKWORK CLEANING	6,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EXTERNAL DECORATIONS	5,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	INTERNAL DECORATIONS	15,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	KITCHEN REFURBISHMENT	7,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (FEMALE)	20,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (MALE)	40,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	WINDOWS REPLACEMENT (TIMBER SINGLE GLAZED)	15,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EMERGENCY LIGHTING BATTERIES REPLACEMENT	5,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	MECHANICAL PIPE SYSTEMS REPLACEMENT	15,000
Open Spaces (City)	Gardener's Hut, Portsoken Street	EXTERNAL DECORATIONS	1,000
Open Spaces (City)	Gardener's Hut, Portsoken Street	INTERNAL DECORATIONS	1,500
Open Spaces (City)	Gardener's Hut, St Dunstan's in the East	EXTERNAL DECORATIONS	1,500
Pedestrian Subways	Bishopsgate Pedestrian Subway (33/S15)	CONCRETE OVERHAUL	3,000
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	CONCRETE OVERHAUL	15,000
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	WATER INGRESS OVERHAUL	40,000
Public Convenience Structures	London Wall Car Park East Public Convenience (33/C08)	WATER INGRESS/CONCRETE OVERHAUL	7,000
Public Conveniences	Blackfriars PC	EXTERNAL/INTERNAL DECORATIONS	7,000
Public Conveniences	Blackfriars PC	FLOOR POLISHING	5,000
Public Conveniences	Blackfriars PC	GATES REPLACEMENT (ROLLER SHUTTER)	15,000
Public Conveniences	Blackfriars PC	TOILET REFURBISHMENT	25,000
Public Conveniences	Blackfriars PC	LANDLORDS LIGHTING & POWER REWIRE	30,000
Public Conveniences	Blackfriars PC	MECHANICAL PIPE SYSTEMS OVERHAUL	3,500
Public Conveniences	Blackfriars PC	MECHANICAL VENTILATION SYSTEMS CLEANING	1,500
Public Conveniences	Blackfriars PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	25,000
Public Conveniences	Blackfriars PC	WATER HEATER REPLACEMENT	7,000
Public Conveniences	Eastcheap PC	FLOOR POLISHING	5,000
Public Conveniences	Eastcheap PC	FLOOR REPLACEMENT	20,000



Property	Location	Description	Revised Revenue Bid 2022/23
Public Conveniences	Eastcheap PC	GATES REPLACEMENT (SLIDING/IRON GATES)	15,000
Public Conveniences	Eastcheap PC	MECHANICAL PIPE SYSTEMS OVERHAUL	3,500
Public Conveniences	Eastcheap PC	MECHANICAL VENTILATION SYSTEMS CLEANING	3,500
Public Conveniences	Paternoster PC	EXTERNAL/INTERNAL DECORATIONS	3,500
Public Conveniences	Paternoster PC	FLOOR POLISHING	3,500
Public Conveniences	Paternoster PC	TOILET REFURBISHMENT	25,000
Public Conveniences	Paternoster PC	LANDLORDS LIGHTING & POWER REWIRE	25,000
Public Conveniences	Paternoster PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	25,000
Public Conveniences	Paternoster PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	20,000
Public Conveniences	Royal Exchange PC	EXTERNAL/INTERNAL DECORATIONS	3,500
Public Conveniences	Royal Exchange PC	FLOOR POLISHING	5,000
Public Conveniences	Royal Exchange PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	20,000
Public Conveniences	Royal Exchange PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	10,000
Public Conveniences	Tower Place PC	EXTERNAL/INTERNAL DECORATIONS	5,000
Public Conveniences	Tower Place PC	FLOOR POLISHING	5,000
Public Conveniences	Tower Place PC	TOILET REFURBISHMENT	30,000
Public Conveniences	Tower Place PC	ELECTRIC GATES REPLACEMENT	15,000
Public Conveniences	Tower Place PC	LANDLORDS LIGHTING & POWER REWIRE	30,000
Public Conveniences	Tower Place PC	MECHANICAL PIPE SYSTEMS REPLACEMENT	40,000
Public Conveniences	Tower Place PC	MECHANICAL VENTILATION SYSTEMS REPLACEMENT	30,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	DECORATIONS	7,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	CCTV REPLACEMENT	15,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	LANDLORDS LIGHTING & POWER REWIRE	15,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ROUTINE WORKS TO STATUES (HIGHWAY)	55,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ST LAWRENCE FOUNTAIN CLEANING	7,000
Walbrook Wharf	General	GENERAL AREA AHU REPLACEMENT (AREA D PEST CONTROL)	25,000
Walbrook Wharf	General	MIX ROOM AIR HANDLING UNIT (AREA D PEST CONTROL)	25,000
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (EXTERNAL FACING)	45,000
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (INTERNAL)	45,000
Walbrook Wharf	Phase 1	FLOORING REPLACEMENT ((BASEMENT) (VINYL))	60,000
Walbrook Wharf	Phase 1	SECURITY AND RECEPTION AREA REFURBISHMENT	100,000
Walbrook Wharf	Phase 1	DISABLED ALARM REPLACEMENT	7,000

Property	Location	Description	Revised Revenue Bid 2022/23
Walbrook Wharf	Phase 1	FIRE ALARM REPLACEMENT	40,000
Walbrook Wharf	Phase 1	INDUCTION LOOPS REPLACEMENT	10,000
Walbrook Wharf	Phase 1	LIGHTING REPLACEMENT	75,000
Walbrook Wharf	Phase 1	REFUGE/DISABLED ALARMS REPLACEMENT	20,000
Walbrook Wharf	Phase 1	HEAT SOURCE PRESSURISATION PACK REPLACEMENT	7,000
Walbrook Wharf	Phase 1	HEAT SOURCE PUMPS REPLACEMENT	30,000
Walbrook Wharf	Phase 1	HEAT SOURCE VALVES REPLACEMENT	25,000
Walbrook Wharf	Phase 1	GOODS LIFT ONLY - LIFT REPLACEMENT	1,500
Walbrook Wharf	Phase 2 (New Office Building)	CLADDING PAINTING INC. EXTERIOR DOORS (LUXALON RAIN SCREEN PANELS)	55,000
Walbrook Wharf	Phase 2 (New Office Building)	FLOORING REPLACEMENT (ALTRO VINYL)	15,000
Walbrook Wharf	Phase 2 (New Office Building)	SHOWER REFURBISHMENT (7 No.)	60,000
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTING CONTROLS REPLACEMENT	75,000
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTS RELAMPING	45,000
Walbrook Wharf	Phase 2 (New Office Building)	REFUGE/DISABLED ALARMS REPLACEMENT	25,000
Walbrook Wharf	Phase 2 (New Office Building)	VRV UNITS REPLACEMENT (TWO FLOORS)	85,000
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 1 REFURBISHMENT (RIGHT HAND FOYER)	150,000
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 2 REFURBISHMENT (LEFT HAND FOYER)	150,000
Walbrook Wharf	Phase 3 (Old Building)	BRICKWORK CLEANING TO EAST, SOUTH, WEST ELEVATIONS	95,000
Walbrook Wharf	Phase 3 (Old Building)	CONCRETE REPAIRS TO INTERNAL COLUMNS	60,000
Walbrook Wharf	Phase 3 (Old Building)	EXTERNAL DOORS AND SHUTTERS REPLACEMENT	180,000
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL DOORS REPLACEMENT	15,000
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL SLIDING SHUTTERS REPLACEMENT	150,000
Walbrook Wharf	Phase 3 (Old Building)	DISABLED ALARMS REPLACEMENT	7,000
Walbrook Wharf	Salt Store	DOOR REPLACEMENT	3,000
Walbrook Wharf	Salt Store	ENTRANCE PORCH OVERHAUL	15,000
Walbrook Wharf	Salt Store	INTERNAL DECORATIONS	10,000
Walbrook Wharf	Salt Store	SALT DECAY REMEDIAL WORKS	20,000
Walbrook Wharf	Salt Store	STEELWORK SURVEY	5,000
Walbrook Wharf	Salt Store	VOID SURVEYS	5,000
Walbrook Wharf	Salt Store	LIGHTING SURVEYS	20,000
Walbrook Wharf	Salt Store	MECHANICAL AND ELECTRICAL SURVEYS	20,000
Walbrook Wharf	Salt Store	SPRINKLER SURVEYS	20,000

Property	Location	Description	Revised Revenue Bid 2022/23
Central Criminal Court	General	Male changing room refurbishment 2nd floor North Wing	50,000
Libraries, Archives & Guildhall Art Gallery	LMA	Internal Decs Offices	10,000
Libraries, Archives & Guildhall Art Gallery	LMA	Internal Decs Corridors	10,000
Barbican	Various	Various	30,000,000
		<b>TOTAL</b>	<b>44,423,000</b>

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	General	INTERNAL DECORATIONS	45,000	Deferred
Guildhall	General	LOCKS REPLACEMENT (PLANT ROOMS)	25,000	Deferred
Guildhall	General	FROST DAMAGED PAVING REPLACEMENT (YARD)	145,000	Deferred
Guildhall	General	ROUGH GRANITE SETTS WITH SMOOTH REPLACEMENT (YARD)	145,000	Deferred
Guildhall	General	LIGHTING UPGRADE (YARD) (SURVEY AND DESIGN)	40,000	Deferred
Guildhall	General	DIRECT EXCHANGE UNITS REPLACEMENT (COOLING)	100,000	Deferred
Guildhall	General	FILTERED WATER UNITS REPLACEMENT (HOT/COLD WATER)	70,000	Deferred
Guildhall	General	ROOF H&V DUCT LAGGING AND HEATING PUMP REPLACEMENT (6 No.)	100,000	Deferred
Guildhall	General	SOLID DIVERTERS/SUMP PUMPS REPLACEMENT	30,000	Deferred
Guildhall	1 Guildhall Yard	EXTERNAL DECORATIONS	25,000	Deferred
Guildhall	1 Guildhall Yard	FLOORING REPLACEMENT (OFFICES)	7,000	Deferred
Guildhall	1 Guildhall Yard	INTERNAL DECORATIONS	30,000	Deferred
Guildhall	1 Guildhall Yard	KITCHEN REFURBISHMENT (TEA AREA)	10,000	Deferred
Guildhall	1 Guildhall Yard	ELECTRIC STORAGE HEATER/CONVECTOR	60,000	Deferred
Guildhall	1 Guildhall Yard	FIRE ALARM REPLACEMENT	10,000	Deferred
Guildhall	1 Guildhall Yard	LIGHTING REPLACEMENT INCL EMERGENCY LIGHTING	15,000	Deferred
Guildhall	65 Basinghall Street	KITCHEN REFURBISHMENT	15,000	Deferred
Guildhall	65 Basinghall Street	FIRE ALARM REPLACEMENT	75,000	Deferred
Guildhall	65 Basinghall Street	SECURITY ALARM REPLACEMENT	50,000	Deferred
Guildhall	65 Basinghall Street	DHWS - VALVES REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	FCU REPLACEMENT	145,000	Deferred
Guildhall	65 Basinghall Street	PRESSURISATION UNITS REPLACEMENT (2 No.)	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE COOLING - CHILLER PLANT REPLACEMENT	300,000	Capital
Guildhall	65 Basinghall Street	SPACE COOLING - DISTRIBUTION EQUIPMENT REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - AHU REPLACEMENT	145,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - CALORIFIER REPLACEMENT	15,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - CONTROLS REPLACEMENT	30,000	Deferred
Guildhall	65 Basinghall Street	SPACE HEATING - VALVES REPLACEMENT	30,000	Deferred
Guildhall	65 Basinghall Street	LIFT REFURBISHMENT	50,000	Deferred
Guildhall	65A Basinghall Street	EXTERNAL DECORATIONS	15,000	Deferred
Guildhall	65A Basinghall Street	FLOORING REPLACEMENT	15,000	Deferred
Guildhall	65A Basinghall Street	INTERNAL DECORATIONS	15,000	Deferred
Guildhall	65A Basinghall Street	RAINWATER GOODS REPLACEMENT	30,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	65A Basinghall Street	ROOF REPLACEMENT (FLAT/PITCHED)	145,000	Deferred
Guildhall	65A Basinghall Street	STONE CLEANING/CONCRETE	40,000	Deferred
Guildhall	65A Basinghall Street	TOILET REFURBISHMENT	15,000	Deferred
Guildhall	65A Basinghall Street	WINDOWS REPLACEMENT	45,000	Deferred
Guildhall	65A Basinghall Street	SECURITY ALARM REPLACEMENT	15,000	Deferred
Guildhall	65A Basinghall Street	HOT WATER BOILER REPLACEMENT	3,000	Deferred
Guildhall	65A Basinghall Street	ZIP TAP REPLACEMENT X 3	15,000	Deferred
Guildhall	City Centre (City Marketing Suite)	FLOOR CLEANING ((SPECIALIST) (TERRAZO))	15,000	Deferred
Guildhall	City Centre (City Marketing Suite)	INTERNAL DECORATIONS	3,500	Deferred
Guildhall	City Centre (City Marketing Suite)	LIGHTING CONTROLS REPLACEMENT	75,000	Deferred
Guildhall	City Centre (City Marketing Suite)	REVOLVING DOOR REPLACEMENT	75,000	Deferred
Guildhall	City Centre (City Marketing Suite)	HEATING CONTROLS REPLACEMENT	60,000	Deferred
Guildhall	Crypts	HARDWOOD DOORS RE-POLISHING	3,500	Deferred
Guildhall	Crypts	MORTAR RECONSOLIDATION (PHENE NEALE ROOM)	25,000	Deferred
Guildhall	Crypts	STONE OVERHAUL	25,000	Deferred
Guildhall	Crypts	EMERGENCY LIGHTING REPLACEMENT	15,000	Deferred
Guildhall	Crypts	HEAT SOURCE - CONTROLS WEST CRYPT AHU OVERHAUL	40,000	Deferred
Guildhall	Crypts	LIFT No. 17 REFURBISHMENT (PLATFORM) (SOUTH AMBULATORY))	65,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	EXTERNAL WALLS SURVEY	15,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	MESS ROOM REFURBISHMENT (DANCE PORCH)	60,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	RAINWATER GOODS OVERHAUL	25,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	ROOF (INCLUDING GLASS AND TIMBER) SURVEY	15,000	Deferred
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	BRASS PLAQUE AND PANELS OVERHAUL (DANCE PORCH)	6,000	Deferred
Guildhall	East Wing	CARPET REPLACEMENT (STAIRCASES)	60,000	Deferred
Guildhall	East Wing	CEILING CLEANING	20,000	Deferred
Guildhall	East Wing	EXTERNAL DECORATIONS	2,500	Deferred
Guildhall	East Wing	FLOOR PAINTING (LOWER FLOORS)	15,000	Deferred
Guildhall	East Wing	FLOOR REPLACEMENT ((RUBBER) (BASEMENT STAIRS))	115,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	East Wing	FLOORING REPLACEMENT - WOOD/TERRAZZO/VINYL	25,000	Deferred
Guildhall	East Wing	INTERNAL DECORATIONS	15,000	Deferred
Guildhall	East Wing	ROOF REPLACEMENT	205,000	Deferred
Guildhall	East Wing	STONWORK EXTERNAL SURVEY AND REMEDIAL WORK	60,000	Deferred
Guildhall	East Wing	WINDOW BLINDS REPLACEMENT	15,000	Deferred
Guildhall	East Wing	EMERGENCY LIGHTING BATTERIES REPLACEMENT (CENTRAL)	30,000	Deferred
Guildhall	East Wing	GENERATOR CONTROL PANEL REPLACEMENT	20,000	Deferred
Guildhall	East Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	25,000	Deferred
Guildhall	East Wing	REVOLVING DOORS REPLACEMENT	75,000	Deferred
Guildhall	East Wing	DHWS - CONTROLS REPLACEMENT	60,000	Deferred
Guildhall	East Wing	DHWS - PUMP REPLACEMENT	7,000	Deferred
Guildhall	East Wing	HEAT SOURCE - BMS OUTSTATIONS REPLACEMENT	15,000	Deferred
Guildhall	East Wing	HEAT SOURCE - CONTROLS REPLACEMENT	130,000	Deferred
Guildhall	East Wing	HEAT SOURCE - WIRING REPLACEMENT	45,000	Deferred
Guildhall	East Wing	SPACE HEATING - AHU REPLACEMENT	3,600,000	Capital
Guildhall	East Wing	SPACE HEATING - CLEANING	120,000	Deferred
Guildhall	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	720,000	Capital
Guildhall	East Wing	SPACE HEATING - VALVES REPLACEMENT	220,000	Deferred
Guildhall	East Wing	STEAM CONDENSOR LINES REPLACEMENT	220,000	Deferred
Guildhall	East Wing	LIFT No. 39 REFURBISHMENT (PASSENGER)	6,000	Deferred
Guildhall	East Wing	SUSPENDED ACCESS EQUIPMENT-PLATFORM LIFT REPLACEMENT	30,000	Deferred
Guildhall	East Wing	SUSPENDED ACCESS EQUIPMENT REPLACEMENT	65,000	Deferred
Guildhall	Great Hall	EXTERNAL STONWORK INSPECTION/SURVEY	65,000	Deferred
Guildhall	Great Hall	JOINERY RESTORATION - MINSTREL'S BALCONY OVERHAUL	40,000	Deferred
Guildhall	Great Hall	STONE RESTORATION (INTERNAL)	25,000	Capital
Guildhall	Great Hall	BANNERS INSPECTION/OVERHAUL	25,000	Deferred
Guildhall	Great Hall	STONWORK CLEANING (INTERNAL) SURVEY & OVERHAUL	1,450,000	Capital
Guildhall	Great Hall	LIGHTING REPLACEMENT BEHIND STATUES	40,000	Deferred
Guildhall	Old Library	RAINWATER GOODS REPLACEMENT/SURVEY/OVERHAUL	60,000	Deferred
Guildhall	Old Library	STONWORK (EXTERNAL) SURVEY/REMEDIAL WORK	60,000	Deferred
Guildhall	Old Library	PICTURE RAILS OVERHAUL	15,000	Deferred
Guildhall	Livery Hall	RAINWATER GOODS EXTERNAL SURVEY	15,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	North Wing	BANQUETING KITCHEN EQUIPMENT REPLACEMENT	25,000	Deferred
Guildhall	North Wing	BLINDS REPLACEMENT	40,000	Deferred
Guildhall	North Wing	FLOORING OVERHAUL/ REPLACEMENT (STONE)	45,000	Deferred
Guildhall	North Wing	GANTRY INSTALLATION (ROOF)	95,000	Deferred
Guildhall	North Wing	INTERNAL DECORATIONS (OFFICE AREAS)	75,000	Deferred
Guildhall	North Wing	MAIN ROOF AREAS OVERHAUL	45,000	Deferred
Guildhall	North Wing	STAFF KITCHEN EQUIPMENT REPLACEMENT	35,000	Deferred
Guildhall	North Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	45,000	Deferred
Guildhall	North Wing	SMOKE VENTS REPLACEMENT (THE GILD RESTAURANT)	40,000	Deferred
Guildhall	North Wing	BMS SERVER REPLACEMENT	40,000	Deferred
Guildhall	North Wing	CHILLER PRESSURE RELEASE VALVE REPLACEMENT	40,000	Deferred
Guildhall	North Wing	REMEDIAL WORKS TO PREVENT COLD SPOTS	60,000	Deferred
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 2ND FLOOR OFFICE ACCOMMODATION	50,000	Deferred
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 5TH FLOOR OFFICE ACCOMMODATION	55,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	CEILINGS SURVEY/OVERHAUL	60,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	EXTERNAL/INTERNAL WALLS SURVEY	15,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	INTERNAL DECORATIONS (INCL ARTWORK REMOVAL)	40,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAINED GLASS AND GLASS WINDOWS OVERHAUL/CLEAN (EXTERNAL/INTERNAL)	20,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAIRS/BANNISTERS/ HANDRAILS OVERHAUL	15,000	Deferred
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STONE FLOORS SURVEY	20,000	Deferred
Guildhall	Staff Car Park	CLEAN & DECORATION	15,000	Deferred
Guildhall	Staff Car Park	CONCRETE OVERHAUL & INVESTIGATION	2,500	Deferred
Guildhall	Staff Car Park	LINE MARKING RESURFACING	15,000	Deferred
Guildhall	Staff Car Park	REINSTATEMENT WORKS	180,000	Deferred
Guildhall	Staff Car Park	RENOVATION PROJECT	720,000	Capital
Guildhall	Staff Car Park	SECURITY & APPRAISAL	40,000	Deferred
Guildhall	Staff Car Park	SPRINKLER SYSTEM OVERHAUL	290,000	Capital
Guildhall	Staff Car Park	CAR PARK BARRIER REPLACEMENT	90,000	Deferred
Guildhall	Staff Car Park	LIGHTING UPGRADE	30,000	Deferred

Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	Staff Car Park	DIESEL TANK REPLACEMENT	60,000	Deferred
Guildhall	Staff Car Park	DUCTWORK CLEANING	30,000	Deferred
Guildhall	West Wing	CEILING/LIGHTING/DECORATION (BASEMENT LOBBY AREA)	25,000	Deferred
Guildhall	West Wing	CLEAN/POLISH TERRAZO STAIRS/LOBBIES	15,000	Deferred
Guildhall	West Wing	EXTERNAL ELEVATIONS CLEANING AND OVERHAUL	390,000	Capital
Guildhall	West Wing	EXTERNAL ELEVATIONS WINDOW REPLACEMENT	2,900,000	Capital
Guildhall	West Wing	INTERNAL DECORATIONS	7,000	Deferred
Guildhall	West Wing	KITCHEN EQUIPMENT REPLACEMENT	65,000	Deferred
Guildhall	West Wing	METAL CEILING GENERAL REPLACEMENT-TILES ONLY	25,000	Deferred
Guildhall	West Wing	METAL CEILINGS REPLACEMENT (LIFT TO BAYS)	20,000	Deferred
Guildhall	West Wing	DISTRIBUTION BOARDS REPLACEMENT (C SWITCH ROOM)	50,000	Deferred
Guildhall	West Wing	SWITCH DISCONNECTORS (8 No.) AND DISTRIBUTION BOARDS (6 No.) REPLACEMENT	35,000	Deferred
Guildhall	West Wing	BMS CONTROLS UPGRADE	50,000	Deferred
Guildhall	West Wing	SPACE HEATING - AHU CARBON FILTERS REPLACEMENT	25,000	Deferred
Guildhall	West Wing	SPACE HEATING - AHU OVERHAUL	75,000	Deferred
Guildhall	West Wing	SPACE HEATING - HUMIDIFICATION PIPEWORK REPLACEMENT	145,000	Deferred
Guildhall	West Wing	SURVEY AND WORKS TO REINSTATE HVAC SERVICES	100,000	Deferred
Guildhall	West Wing	LIFT No. 20 REFURBISHMENT (PASSENGER)	60,000	Deferred
Guildhall	West Wing	LIFT No. 21 REFURBISHMENT (PASSENGER)	60,000	Deferred
Guildhall	West Wing	LIFT No. 22 REFURBISHMENT ((PASSENGER) (EVAC LIFT))	60,000	Deferred
Guildhall	West Wing	LIFT No. 3 REFURBISHMENT (PASSENGER)	2,500	Deferred
Guildhall	West Wing Members Areas	1ST FLOOR REMEMBRANCER'S FLAT PAINTWORK DECORATION	15,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE PAINTWORK DECORATIONS	1,500	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE REFURBISHMENT	7,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR CHAIRMAN'S OFFICE/MEETING ROOM/LOBBY DECORATION & CARPET REPLACEMENT	40,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE RECEPTION & WAITING AREA REFURBISHMENT	60,000	Deferred
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE ROOMS BLINDS REPLACEMENT	60,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET (LOBBY) REFURBISHMENT	30,000	Deferred



Property	Location	Description	Revised Revenue Bid 2022/23	Action
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM PAINTWORK DECORATION	2,500	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM REFURBISHMENT	25,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM CEILING REPLACEMENT	45,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM PANELLING REFURBISHMENT/CARPET/CURTAINS REPLACEMENT	145,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM CARPET/CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM PAINTWORK DECORATION	7,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS DINING ROOM CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM PAINTWORK DECORATION	6,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM WALLPAPER/CURTAINS/CARPET/POLISH JOINERY REPLACEMENT	65,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR CHIEF COMMONER'S FLAT REFURBISHMENT	15,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR MALE TOILET PAINTWORK DECORATION	3,000	Deferred
Guildhall	West Wing Members Areas	MEMBERS LIFT LOBBIES & STAIRCASE 4TH TO LOWER GROUND FLOOR DECORATION	30,000	Deferred
Guildhall	West Wing Members Areas	MEZZANINE ALDERMAN'S ROBING ROOM & TOILET PAINTWORK	6,000	Deferred
Guildhall	West Wing Members Areas	MEZZANINE FLOOR ALDERMAN'S COURT REFURBISHMENT	175,000	Deferred
Guildhall	West Wing Members Areas	3RD FLOOR CORRIDOR AREA AND PRIVATE/MAIN MEMBERS READING ROOMS LIGHTING REPLACEMENT	25,000	Deferred
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOMS 3-10 ACU REPLACEMENT	75,000	Deferred
Guildhall	West Wing Members Areas	HVAC SYSTEM REPLACEMENT (BEDROOMS AND FLATS)	250,000	Deferred
Guildhall	Old Library	Event Spaces HVAC Works	165,000	Deferred
Guildhall	General	Flooding - Fabric Works to Remediate Against	240,000	Deferred
Guildhall	General	FWT Follow UP	50,000	Deferred
Guildhall	North Wing	NW Reception Toilets	30,000	Deferred
	<b>TOTAL</b>		<b>18,543,500</b>	

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Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Markets & Consumer Services	Animal Reception Centre	CHANGING ROOM REDECORATION (QUARANTINE BLOCK)	6,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	CONSERVATORY OVERHAUL	0	7,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	EXTERNAL DECORATIONS	5,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	FABRIC CONDITION SURVEY FOR FMP	0	0	15,000	0	0
Markets & Consumer Services	Animal Reception Centre	FENCES/GATES REPLACEMENT	15,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	INTERNAL DECORATIONS	15,000	0	0	45,000	0
Markets & Consumer Services	Animal Reception Centre	KITCHEN REDECORATION (QUARANTINE BLOCK)	10,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	KITCHEN REFURBISHMENT	0	0	0	0	20,000
Markets & Consumer Services	Animal Reception Centre	ROOF REPLACEMENT (ASPHALT)/OVERHAUL	15,000	15,000	205,000	0	0
Markets & Consumer Services	Animal Reception Centre	CCTV REPLACEMENT	60,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	EXTERIOR LIGHTING REPLACEMENT	0	0	15,000	0	0
Markets & Consumer Services	Animal Reception Centre	FIRE ALARM REPLACEMENT	0	90,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	GENERATOR REPLACEMENT	75,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	GENTR CNTRL PANEL/AUTOCHNGR CNTCTRS REPLACEMENT	0	0	0	0	10,000
Markets & Consumer Services	Animal Reception Centre	LIGHTING (INCL. EMERGENCY LIGHTING) REPLACEMENT	0	60,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	LIGHTING CONTROLS/LED REPLACEMENT (BIRD WING)	45,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	LIGHTING REPLACEMENT (STABLES/COW BARN)	7,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	LIGHTNING CONDUCTORS REPLACEMENT	25,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	ROLLER SHUTTER/POWER DOORS REPLACEMENT	0	0	0	0	115,000
Markets & Consumer Services	Animal Reception Centre	SECURITY ALARM REPLACEMENT	15,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	AHU REPLACEMENT/REFURBISHMENT (BIRD WING)	0	25,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	AHU REPLACEMENT/REFURBISHMENT (KENNELS)	0	15,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	COLD WATER BOOSTER SET REPLACEMENT	15,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	CONTROLS REPLACEMENT	50,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	DHWS - CALORIFIER REPLACEMENT	0	0	0	15,000	0
Markets & Consumer Services	Animal Reception Centre	DHWS - PUMP REPLACEMENT	0	0	0	0	5,000
Markets & Consumer Services	Animal Reception Centre	DOMESTIC DISTRIBUTION PIPEWORK REPLACEMENT	100,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - BOILER REPLACEMENT	0	0	0	45,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - DOSING EQUIPMENT REPLACEMENT	0	0	0	7,000	0
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - FLUE REPLACEMENT	0	0	0	5,000	0
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - PRESSURISATION UNIT REPLACEMENT	0	0	0	10,000	0
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - PUMPS REPLACEMENT	0	0	0	10,000	0
Markets & Consumer Services	Animal Reception Centre	HEAT SOURCE - WIRING REPLACEMENT	0	0	0	7,000	0
Markets & Consumer Services	Animal Reception Centre	REZNER HEATERS REPLACEMENT (FISH)	40,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE COOLING - AHU DX COIL CONDENSERS REPLACEMENT	30,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - AHU REPLACEMENT/REFURBISHMENT	0	30,000	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	150,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - DUCTWORK REPLACEMENT	30,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - RADIATORS REPLACEMENT	15,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPACE HEATING - VALVES REPLACEMENT	15,000	0	0	0	0
Markets & Consumer Services	Animal Reception Centre	SPLIT UNITS REPLACEMENT	15,000	15,000	15,000	0	0
Markets & Consumer Services	Animal Reception Centre	SCISSOR LIFT No. SL1 REFURBISHMENT (STABLES)	5,000	0	0	0	0
Bridges	White Lion Hill Flyover	POLYSULPHIDE SEALANT IN JOINTS REPLACEMENT	3,500	0	0	0	0
Bridges	White Lion Hill Flyover	UNBLOCK DRAINS & GULLIES	0	30,000	0	0	0
Bridges	White Lion Hill Flyover	BRICK REPAIRS AND POINTING	2,500	0	0	0	0
Bridges	White Lion Hill Flyover	MINOR CONCRETE REPAIRS	0	0	0	0	40,000
Bridges	Farringdon Street Bridge	CAST IRON REPAIRS	65,000	0	0	0	0
Bridges	Holborn Viaduct Bridge	BRICK REPAIRS & POINTING	0	40,000	0	0	0
Bridges	St Botolph Bridge	POLYSULPHIDE SEALANT IN JOINTS REPLACEMENT	0	0	1,000	0	0
Bridges	Lindsey Street Bridge	BRICK REPAIRS & REPOINTING	50,000	0	0	0	0
Car Parks	General	FABRIC CONDITION SURVEY FOR FMP (ALL CAR PARKS)	15,000	0	0	0	0
Car Parks	Baynard House Car Park	DOORS REPLACEMENT (INTERNAL)	30,000	0	0	0	0
Car Parks	Baynard House Car Park	ENTRANCE SHUTTERS REPLACEMENT	0	0	40,000	0	0
Car Parks	Baynard House Car Park	FIRE SHUTTERS REPLACEMENT	0	0	75,000	0	0
Car Parks	Baynard House Car Park	FLOORING REPAINTING	65,000	0	0	0	0
Car Parks	Baynard House Car Park	INTERNAL DECORATIONS	55,000	0	0	0	0
Car Parks	Baynard House Car Park	KIOSK REFURBISHMENT	0	0	0	0	15,000
Car Parks	Baynard House Car Park	KITCHEN REFURBISHMENT (STAFF)	7,000	0	0	0	0
Car Parks	Baynard House Car Park	PEDESTRIAN/VEHICLE BARRIERS REPLACEMENT	0	0	15,000	0	0
Car Parks	Baynard House Car Park	PETROL INTERCEPTOR/JET DRAINS CLEAN OUT	0	7,000	0	7,000	0
Car Parks	Baynard House Car Park	ROAD MARKINGS REPAINTING	0	0	0	60,000	0
Car Parks	Baynard House Car Park	ROAD RESURFACING	200,000	0	0	0	0
Car Parks	Baynard House Car Park	ROAD WAY SLAB JOINTS/CRACKS OVERBANDING/SEALING	180,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Car Parks	Baynard House Car Park	SIGNAGE REPLACEMENT	15,000	0	0	0	0
Car Parks	Baynard House Car Park	TOILET REFURBISHMENT	30,000	0	0	0	0
Car Parks	Baynard House Car Park	CCTV REPLACEMENT	0	0	0	90,000	0
Car Parks	Baynard House Car Park	EMERGENCY LIGHTING REPLACEMENT	0	0	30,000	0	0
Car Parks	Baynard House Car Park	LIGHTING REPLACEMENT	0	0	0	0	30,000
Car Parks	Baynard House Car Park	MECHANICAL PIPE SYSTEM REPLACEMENT	30,000	0	0	0	0
Car Parks	Baynard House Car Park	MECHANICAL VENT SYSTEM CLEANING/INSPECTION	0	0	15,000	0	0
Car Parks	Baynard House Car Park	SPLIT UNITS REPLACEMENT	0	0	0	0	10,000
Car Parks	Baynard House Car Park	LIFT REFURBISHMENT	0	0	70,000	0	0
Car Parks	London Wall Car Park	DRAINAGE PIPEWORK/GULLIES REPLACEMENT	40,000	0	0	0	0
Car Parks	London Wall Car Park	EXTERNAL DECORATIONS	0	0	30,000	0	0
Car Parks	London Wall Car Park	TIMBER VENTS OVERHAUL AT PAVEMENT LEVEL	0	15,000	0	0	0
Car Parks	London Wall Car Park	INTERNAL DECORATIONS	200,000	0	0	0	0
Car Parks	London Wall Car Park	KIOSK REFURBISHMENT	0	0	0	15,000	0
Car Parks	London Wall Car Park	PEDESTRIAN/VEHICLE BARRIERS REPLACEMENT	0	15,000	0	0	0
Car Parks	London Wall Car Park	PETROL INTERCEPTOR/JET DRAINS CLEAN OUT	0	7,000	0	7,000	0
Car Parks	London Wall Car Park	ROAD MARKINGS REPAINTING	40,000	0	0	0	0
Car Parks	London Wall Car Park	ROAD OVERHAUL/RESURFACING	15,000	0	0	0	0
Car Parks	London Wall Car Park	ROLLER SHUTTERS REPLACEMENT	0	0	0	45,000	0
Car Parks	London Wall Car Park	SIGNAGE REPLACEMENT	15,000	0	0	0	0
Car Parks	London Wall Car Park	VEHICLE BAY REMARKING	0	0	110,000	0	0
Car Parks	London Wall Car Park	CCTV REPLACEMENT	0	0	0	40,000	0
Car Parks	London Wall Car Park	EMERGENCY LIGHTING REPLACEMENT	10,000	0	0	0	0
Car Parks	London Wall Car Park	STANDBY GENERATOR REPLACEMENT	130,000	0	0	0	0
Car Parks	London Wall Car Park	UPS SYSTEM REPLACEMENT	6,000	0	0	0	0
Car Parks	London Wall Car Park	MECHANICAL PIPE SYSTEM REPLACEMENT	7,000	0	0	0	0
Car Parks	London Wall Car Park	MECHANICAL VENT SYSTEM REPLACEMENT	80,000	0	0	0	0
Car Parks	London Wall Car Park	LIFT No. 1 REFURBISHMENT (COLEMAN STREET)	0	0	120,000	0	0
Car Parks	Minories Car Park	CONCRETE REMEDIAL WORK	0	120,000	0	0	0
Car Parks	Minories Car Park	DRAINAGE PIPEWORK/GULLIES REPLACEMENT	0	0	0	145,000	0
Car Parks	Minories Car Park	FIRE SHUTTERS REPLACEMENT	45,000	0	0	0	0
Car Parks	Minories Car Park	INTERNAL DECORATIONS	0	0	45,000	0	0
Car Parks	Minories Car Park	KIOSK REFURBISHMENT	0	15,000	0	0	0
Car Parks	Minories Car Park	PEDESTRIAN/VEHICLE BARRIERS REPLACEMENT	0	15,000	0	0	0
Car Parks	Minories Car Park	PETROL INTERCEPTOR/JET DRAINS CLEAN OUT	0	7,000	0	7,000	0
Car Parks	Minories Car Park	ROAD MARKINGS REPAINTING	40,000	0	0	0	0
Car Parks	Minories Car Park	ROAD OVERHAUL/RESURFACING	0	0	0	0	0
Car Parks	Minories Car Park	ROLLER SHUTTERS REPLACEMENT	0	0	45,000	0	0
Car Parks	Minories Car Park	SIGNAGE REPLACEMENT	15,000	0	0	0	0
Car Parks	Minories Car Park	CCTV REPLACEMENT	0	0	0	45,000	0
Car Parks	Minories Car Park	LIGHTING REPLACEMENT	0	45,000	0	0	0
Car Parks	Minories Car Park	MECH VENT SYSTEM CLEANING/INSPECTION	0	15,000	0	0	0
Car Parks	Minories Car Park	LIFT (NE) REFURBISHMENT	0	0	0	65,000	0
Car Parks	Minories Car Park	LIFT (SW) REFURBISHMENT	0	0	0	65,000	0
Car Parks	Tower Place Car & Coach Park	BICYCLE POSTS REPLACEMENT	0	0	0	30,000	0
Car Parks	Tower Place Car & Coach Park	FLOOR MARKING & REPAINTING	75,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Car Parks	Tower Place Car & Coach Park	GULLIES, DRAINS & INTERCEPTORS JETTING	0	10,000	0	10,000	0
Car Parks	Tower Place Car & Coach Park	INTERNAL DECORATIONS	0	75,000	75,000	0	0
Car Parks	Tower Place Car & Coach Park	KIOSK REFURBISHMENT	40,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	ROAD MARKINGS REPAINTING	40,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	ROAD OVERHAUL/RESURFACING	15,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	ROLLER SHUTTERS REPLACEMENT (3 No.)	0	75,000	0	0	0
Car Parks	Tower Place Car & Coach Park	SIGNAGE REPLACEMENT	15,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	CCTV REPLACEMENT	0	0	60,000	0	0
Car Parks	Tower Place Car & Coach Park	EMERGENCY LIGHTING REPLACEMENT	15,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	FIRE ALARM/DETECTION REPLACEMENT	115,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	LIGHTING REPLACEMENT (INCL. EMERGENCY LIGHTING REPLACEMENT)	15,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	VEHICLE SHUTTERS REPLACEMENT	0	0	120,000	0	0
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENT CONTROLS REPLACEMENT	15,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	MECHANICAL VENT SYSTEMS CLEANING/INSPECTION	30,000	0	0	0	0
Car Parks	Tower Place Car & Coach Park	LIFT No. 2 REFURBISHMENT	100,000	0	30,000	0	0
CoL Cemetery & Crematorium	General	BOUNDARY FENCE/RAILINGS DECORATION	120,000	0	0	0	0
CoL Cemetery & Crematorium	General	DRAINAGE SYSTEM REPLACEMENT (SOUTH GATE)	100,000	0	0	0	0
CoL Cemetery & Crematorium	General	FABRIC CONDITION SURVEY FOR FMP	30,000	0	0	0	0
CoL Cemetery & Crematorium	General	FOOTPATH OVERHAUL	15,000	0	15,000	0	15,000
CoL Cemetery & Crematorium	General	ROAD RESURFACING	100,000	60,000	60,000	60,000	60,000
CoL Cemetery & Crematorium	General	SEWAGE SYSTEM	0	0	7,000	0	0
CoL Cemetery & Crematorium	General	FLOODLIGHTING	25,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	BLIND REPLACEMENT (CHAPELS)	0	0	25,000	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	CARPET REPLACEMENT (CHAPEL)	45,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	CARPET REPLACEMENT (STAFF MESS ROOM)	0	0	0	0	1,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CURTAIN REPLACEMENT (CHAPELS)	40,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	EXTERNAL DECORATIONS	0	0	65,000	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOOR CLEANING (TERAZZO)	15,000	0	0	0	15,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOORING REPLACEMENT (CREMATION ROOM)	70,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOORING REPLACEMENT (WAITING ROOMS)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	GATES REPLACEMENT (METAL)	0	15,000	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS	20,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	INTERNAL DECORATIONS (CHAPELS)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	ROOFLIGHTS REPLACEMENT (CREMATION ROOM)	0	0	0	0	45,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	STAFF MESS ROOM REFURBISHMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	WINDOWS REPLACEMENT	110,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	AUDIO SYSTEM REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	EMERGENCY LIGHTING REPLACEMENT	0	0	0	15,000	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	FIRE ALARM REPLACEMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	FLOODLIGHTING REPLACEMENT	0	0	0	6,000	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	SECURITY ALARM REPLACEMENT	0	0	0	15,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Modern Crematorium (11)	CREMATOR No. 1 REFRACTORY	90,000	60,000	90,000	0	60,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	CREMATOR BRICKWORK REFRACTORY (Nos. 5/6/7/8)	120,000	120,000	120,000	120,000	120,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	DUCTWORK CLEANING	0	0	0	0	7,000
CoL Cemetery & Crematorium	Modern Crematorium (11)	LIFT No. 1 REFURBISHMENT (SCISSOR)	0	0	6,000	0	0
CoL Cemetery & Crematorium	Modern Crematorium (11)	LIFT No. 2 REFURBISHMENT (SCISSOR)	0	0	6,000	0	0
CoL Cemetery & Crematorium	Pond-Modern Crematorium (26A)	POND LINING REPLACEMENT	20,000	0	0	0	0
CoL Cemetery & Crematorium	Flower Display Area (23) Modern Crematorium	PAVING OVERHAUL	5,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL DECORATIONS	15,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL MASONRY OVERHAUL	25,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,500
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	FLOOR CLEANING	6,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	INTERNAL DECORATIONS	20,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	RAINWATER GOODS REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	ROOF OVERHAUL	0	0	0	15,000	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	WINDOW CLEANING (SPECIALIST)	3,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	AUDIO SYSTEM REPLACEMENT	0	0	0	0	10,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	FIRE ALARM REPLACEMENT	0	0	0	0	15,000
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	SECURITY ALARM REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	DHWS - POINT OF USE ELECTRIC WATER HEATER REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	DHWS - PUMP REPLACEMENT	0	0	3,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	DHWS - VALVES REPLACEMENT	0	0	7,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - BOILER REPLACEMENT	0	0	40,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - CONTROLS REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - DOSING SET REPLACEMENT	0	0	2,500	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - FLUE REPLACEMENT	0	0	25,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	0	0	6,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - PUMPS REPLACEMENT	0	0	6,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	HEAT SOURCE - VALVES REPLACEMENT	0	0	6,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	SPACE HEATING - HEAT EMITTERS REPLACEMENT	0	0	30,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	SPACE HEATING - VALVES REPLACEMENT	0	0	30,000	0	0
CoL Cemetery & Crematorium	Trad Crematorium (Was Known As Old Crem)	VENTILATION SYSTEMS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Flower Display Area Pond Old Crematorium (24)	BRICKWORK OVERHAUL	0	0	0	0	2,500
CoL Cemetery & Crematorium	Flower Display Area Pond Old Crematorium (24)	BRICKWORK REPOINTING	0	0	0	0	5,000
CoL Cemetery & Crematorium	Flower Display Area Pond Old Crematorium (24)	PAVING REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	DECORATIONS (BOOK OF REMEMBRANCE CHAPEL)	5,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL MASONRY OVERHAUL	50,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,500
CoL Cemetery & Crematorium	Catacombs (7)	FLOORING CLEANING (SPECIALIST)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	INTERNAL DECORATIONS	15,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Catacombs (7)	ROOF REPLACEMENT (ASPHALT)	150,000	0	0	0	0
CoL Cemetery & Crematorium	Catacombs (7)	WINDOW REPLACEMENT	0	0	0	50,000	0
CoL Cemetery & Crematorium	Catacombs (7)	CCTV REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Catacombs (7)	LUMINAIRES REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Catacombs (7)	SECURITY ALARM REPLACEMENT	0	0	0	3,000	0
CoL Cemetery & Crematorium	The Church (4)	EXTERNAL DECORATIONS	0	0	0	7,000	0
CoL Cemetery & Crematorium	The Church (4)	EXTERNAL MASONRY OVERHAUL	100,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	EXTERNAL MASONRY SURVEY	7,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	FLOOR CLEANING (SPECIALIST)	6,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	INTERNAL DECORATIONS	20,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	ROOF REPLACEMENT	150,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
CoL Cemetery & Crematorium	The Church (4)	INDUCTION LOOPS REPLACEMENT	0	0	0	0	2,500
CoL Cemetery & Crematorium	The Church (4)	SECURITY ALARM REPLACEMENT	0	0	0	6,000	0
CoL Cemetery & Crematorium	Chapel (5)	EXTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	EXTERNAL MASONRY OVERHAUL	100,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	EXTERNAL MASONRY SURVEY	5,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	FLOOR CLEANING ((TERRAZZO) (SPECIALIST))	5,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	INTERNAL DECORATIONS	15,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	ROOF OVERHAUL	0	0	0	10,000	0
CoL Cemetery & Crematorium	Chapel (5)	ROOF REPLACEMENT	0	120,000	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
CoL Cemetery & Crematorium	Chapel (5)	LUMINAIRES REPLACEMENT	0	0	0	15,000	0
CoL Cemetery & Crematorium	Chapel (5)	SECURITY ALARM REPLACEMENT	0	0	0	6,000	0
CoL Cemetery & Crematorium	Chapel (5)	COMFORT COOLING REPLACEMENT	50,000	0	0	0	0
CoL Cemetery & Crematorium	Chapel (5)	DHWS - BOILER REPLACEMENT	0	0	0	0	7,000
CoL Cemetery & Crematorium	Chapel (5)	DHWS - PIPEWORK REPLACEMENT	0	0	0	0	5,000
CoL Cemetery & Crematorium	Chapel (5)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	0	0	0	0	60,000
CoL Cemetery & Crematorium	Chapel (5)	SPACE HEATING - HEAT EMITTERS REPLACEMENT	0	0	0	0	30,000
CoL Cemetery & Crematorium	Office Block (3)	BLINDS REPLACEMENT	6,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL MASONRY OVERHAUL	60,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	EXTERNAL MASONRY SURVEY	0	0	0	0	5,000
CoL Cemetery & Crematorium	Office Block (3)	FLOORING REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	FLOORING REPLACEMENT (STRONG ROOM)	0	0	0	0	5,000
CoL Cemetery & Crematorium	Office Block (3)	INTERNAL DECORATION	15,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	KITCHEN REFURBISHMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	RAINWATER GOODS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	ROOF OVERHAUL	0	0	0	0	40,000
CoL Cemetery & Crematorium	Office Block (3)	ROOF REPLACEMENT (TILE)	100,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	CHANGING ROOM REFURBISHMENT (FIRST FLOOR)	0	0	0	15,000	0
CoL Cemetery & Crematorium	Office Block (3)	TOILET REFURBISHMENT (GROUND FLOOR)	25,000	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Office Block (3)	WINDOW REPLACEMENT	0	0	0	60,000	0
CoL Cemetery & Crematorium	Office Block (3)	DISABLED WC ALARMS REPLACEMENT	0	0	0	2,500	0
CoL Cemetery & Crematorium	Office Block (3)	EMERGENCY LIGHTING REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Office Block (3)	FIRE ALARM REPLACEMENT	0	0	0	15,000	0
CoL Cemetery & Crematorium	Office Block (3)	HAND DRYERS REPLACEMENT	10,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	LUMINAIRES REPLACEMENT	50,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	SECURITY ALARM REPLACEMENT	0	0	0	7,000	0
CoL Cemetery & Crematorium	Office Block (3)	COMFORT HEATING REPLACEMENT	0	50,000	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	DHWS - BOILER REPLACEMENT (2 No.)	40,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	DHWS - FLUE REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Office Block (3)	SPACE HEATING - TERMINAL UNITS REPLACEMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Workshops Buildings General (16)	FIRE ALARM REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	Workshops Buildings General (16)	SECURITY ALARM REPLACEMENT	0	0	0	3,000	0
CoL Cemetery & Crematorium	Workshops Buildings General (16)	FUEL TANK REPLACEMENT	30,000	0	0	0	0
CoL Cemetery & Crematorium	Workshops Buildings General (16)	LOCAL EXHAUST VENTILATION REPLACEMENT	30,000	0	0	0	0
CoL Cemetery & Crematorium	Workshops Buildings General (16)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	Workshop Store (16a)	EXTERNAL DECORATIONS	0	0	0	2,500	0
CoL Cemetery & Crematorium	Workshop Store (16a)	FLOORING OVERHAUL (CONCRETE)	0	0	0	6,000	0
CoL Cemetery & Crematorium	Workshop Store (16a)	ROLLER SHUTTERS REPLACEMENT (4 No.)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Workshop Store (16a)	ROOF REPLACEMENT (METAL DECKING)	30,000	0	0	0	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	EXTERNAL DECORATIONS	0	0	0	3,500	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	INTERNAL DECORATIONS	3,000	0	0	0	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	KITCHEN REFURBISHMENT	0	0	0	7,000	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	RAINWATER GOODS REPLACEMENT	0	0	0	3,000	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	ROOF REPLACEMENT (FELT)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	WALLS REPOINTING/OVERHAUL	10,000	0	0	0	0
CoL Cemetery & Crematorium	Carpenters Store (16b)	WINDOWS REPLACEMENT	0	0	0	6,000	0
CoL Cemetery & Crematorium	Paint Shop (16C)	EXTERNAL DECORATIONS	0	0	0	2,500	0
CoL Cemetery & Crematorium	Paint Shop (16C)	INTERNAL DECORATIONS	0	0	0	1,000	0
CoL Cemetery & Crematorium	Paint Shop (16C)	RAINWATER GOODS REPLACEMENT	0	0	0	2,500	0
CoL Cemetery & Crematorium	Paint Shop (16C)	ROOF REPLACEMENT (SLATES)	0	0	0	7,000	0
CoL Cemetery & Crematorium	Paint Shop (16C)	WALLS REPOINTING/OVERHAUL	0	0	6,000	0	0
CoL Cemetery & Crematorium	Paint Shop (16C)	WINDOWS REPLACEMENT	0	0	0	5,000	0
CoL Cemetery & Crematorium	Paint Shop (16C)	LUMINAIRES REPLACEMENT	0	0	0	0	2,500
CoL Cemetery & Crematorium	Fitters Workshop (16D)	EXTERNAL DECORATIONS	0	0	0	3,000	0
CoL Cemetery & Crematorium	Fitters Workshop (16D)	FLOORING OVERHAUL (CONCRETE)	2,500	0	0	0	0
CoL Cemetery & Crematorium	Fitters Workshop (16D)	INTERNAL DECORATIONS	0	0	0	2,500	0
CoL Cemetery & Crematorium	Fitters Workshop (16D)	ROOF REPLACEMENT (METAL DECKING)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Fitters Workshop (16D)	WALLS REPOINTING/OVERHAUL	15,000	0	0	0	0
CoL Cemetery & Crematorium	Fitters Workshop (16D)	LUMINAIRES REPLACEMENT	0	0	0	0	2,500
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	EXTERNAL DECORATIONS	5,000	0	0	0	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	FLOORING PAINTING/OVERHAUL	0	3,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	INTERNAL DECORATIONS	7,000	0	0	0	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	KITCHEN REFURBISHMENT	5,000	0	0	0	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	ROOF REPLACEMENT (COPPER SHEETING)	75,000	0	0	0	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	SHOWER ROOM/TOILETS REFURBISHMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	LANDLORDS LIGHTING & POWER REWIRE/DISTRIBUTION BOARDS REPLACEMENT	0	0	0	6,000	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	SECURITY ALARM REPLACEMENT	0	0	0	3,000	0
CoL Cemetery & Crematorium	Staff Changing Facilities (15) / Foreman's Office	CENTRAL HEATING SYSTEM REPLACEMENT	20,000	0	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	BLINDS REPLACEMENT	2,500	0	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	EXTERNAL DECORATIONS	2,500	0	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	EXTERNAL WALLS OVERHAUL/REPOINTING	0	0	0	0	15,000
CoL Cemetery & Crematorium	Training Centre (14)	FLOORING REPLACEMENT	0	0	0	10,000	0
CoL Cemetery & Crematorium	Training Centre (14)	INTERNAL DECORATIONS	5,000	0	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	KITCHEN REFURBISHMENT	0	0	0	0	10,000
CoL Cemetery & Crematorium	Training Centre (14)	TOILET REFURBISHMENT	3,500	0	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	WINDOWS REPLACEMENT	0	15,000	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	LANDLORDS LIGHTING AND POWER REWIRE	0	0	0	0	15,000
CoL Cemetery & Crematorium	Training Centre (14)	LUMINAIRES REPLACEMENT	0	6,000	0	0	0
CoL Cemetery & Crematorium	Training Centre (14)	SECURITY ALARM REPLACEMENT	0	0	0	1,500	0
CoL Cemetery & Crematorium	Training Centre (14)	HEAT EMITTERS REPLACEMENT	0	0	0	10,000	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	EXTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	EXTERNAL MASONRY OVERHAUL	0	0	15,000	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	EXTERNAL MASONRY SURVEY	2,500	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	INTERNAL DECORATIONS	0	3,500	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	INTERNAL REFURBISHMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	ROOF OVERHAUL	5,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	ROOF REPLACEMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Church (25A)	ALARM REPLACEMENT (DISABLED TOILET)	0	0	0	2,500	0
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	EXTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	INTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	INTERNAL REFURBISHMENT	0	0	0	40,000	0
CoL Cemetery & Crematorium	Public Toilets St. Dionis (25B)	ROOF OVERHAUL	0	0	0	0	2,500
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	BRICKWORK REPOINTING	15,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	EXTERNAL DECORATIONS	5,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	INTERNAL DECORATIONS	5,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	INTERNAL REFURBISHMENT	40,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	ROOF OVERHAUL	0	0	0	0	3,000
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	ROOF REPLACEMENT (TILE)	0	0	0	7,000	0
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	TOILET REFURBISHMENT (STAFF)	0	0	0	0	5,000
CoL Cemetery & Crematorium	Public Toilets Limes Ave (25c)	WINDOWS REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	EXTERNAL DECORATIONS	2,500	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	INTERNAL REFURBISHMENT	20,000	0	0	0	0
CoL Cemetery & Crematorium	Public Toilets Adj Chapel (25D)	WINDOWS REPLACEMENT	0	0	0	6,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	The Cottage (8)	CONSERVATORY REPLACEMENT	50,000	0	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	EXTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	EXTERNAL MASONRY OVERHAUL	25,000	0	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	EXTERNAL MASONRY SURVEY	0	0	0	0	5,000
CoL Cemetery & Crematorium	The Cottage (8)	KITCHEN REFURBISHMENT	0	0	15,000	0	0
CoL Cemetery & Crematorium	The Cottage (8)	ROOF REPLACEMENT (FLAT) (GARAGE/CONSERVATORY)	15,000	0	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	ROOF REPLACEMENT (SLATE) (MAIN)	0	30,000	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	WINDOWS REPLACEMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	The Cottage (8)	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	20,000	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	BRICKWORK WALLS REPOINTING	0	0	0	30,000	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	EXTERNAL DECORATIONS	15,000	0	0	0	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	KITCHEN REFURBISHMENT	25,000	25,000	0	0	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	RAINWATER GOODS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	WINDOWS REPLACEMENT	75,000	0	0	0	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	BOILER REPLACEMENT (4 No.) (INC TANK REMOVAL/CONVERT TO MAINS)	50,000	0	0	0	0
CoL Cemetery & Crematorium	1-4 The Terrace (12)	RADIATORS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	EXTERNAL DECORATIONS	0	0	5,000	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	INTERNAL DECORATIONS	0	0	1,000	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	RAINWATER GOODS REPLACEMENT	0	0	5,000	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	ROOF REPLACEMENT (SHINGLE)	0	0	3,000	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	LANDLORDS LIGHTING & POWER REWIRE	6,000	0	0	0	0
CoL Cemetery & Crematorium	South Gate Keepers Office (28)	SECURITY CAMERA REPLACEMENT (SUPPLY ONLY)	0	0	3,500	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BATHROOM REFURBISHMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL DECORATIONS	15,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	EXTERNAL WALLS REPOINTING/RENDERING	30,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	KITCHEN REFURBISHMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	ROOF REPLACEMENT	0	25,000	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	TOILET REFURBISHMENT	3,500	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	WINDOWS REPLACEMENT	40,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	SECURITY ALARM REPLACEMENT	0	0	0	6,500	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Superintendent's House, Aldersbook Road (13)	RADIATORS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL DECORATIONS	3,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL MASONRY OVERHAUL	7,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,500

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	GATES RENOVATION	20,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	INTERNAL DECORATION	2,500	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	MAIN GATES REPLACEMENT	0	0	75,000	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	PARKING AREA SETTS/PAVING OVERHAUL	20,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	ROOF OVERHAUL	0	0	0	3,000	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	ROOF REPLACEMENT (TILE)	20,000	0	0	0	0
CoL Cemetery & Crematorium	Main Entrance/Gatehouse/Parking Area (0)	LIGHTS REPLACEMENT (FRONT WALL/PASSAGE)	30,000	0	0	0	0
CoL Cemetery & Crematorium	Shelters (27a)	EXTERNAL DECORATIONS	5,000	0	0	0	0
CoL Cemetery & Crematorium	Shelters (27a)	ROOF REPLACEMENT (SHINGLE)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	EXTERNAL DECORATIONS	2,500	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	INTERNAL DECORATIONS	2,500	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	INTERNAL REFURBISHMENT	10,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	ROOF REPLACEMENT	10,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	WALLS REPOINTING	5,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (Haywood Centre) (2)	WINDOWS REPLACEMENT	5,000	0	0	0	0
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	EXTERNAL DECORATIONS	30,000	0	0	0	0
CoL Cemetery & Crematorium	Shelters (12No.)(27B)	ROOF REPLACEMENT (FELT TILES)	15,000	0	0	0	0
CoL Cemetery & Crematorium	War Memorial Mem Road (20c)	STONE STEPS REPOINTING	2,500	0	0	0	0
CoL Cemetery & Crematorium	The Haywood Memorial (10)	EXTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	The Haywood Memorial (10)	EXTERNAL MASONRY OVERHAUL	0	0	0	20,000	0
CoL Cemetery & Crematorium	The Haywood Memorial (10)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,000
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	The Haywood Memorial (10)	INTERNAL MASONRY CLEANING	1,500	0	0	0	0
CoL Cemetery & Crematorium	St. Andrews Memorial (21)	EXTERNAL MASONRY SURVEY	2,500	0	0	0	0
CoL Cemetery & Crematorium	St. Andrews Memorial (21)	STONE OVERHAUL/CLEANING	25,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	CAFÉ REFURBISHMENT	60,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	CARPET REPLACEMENT (1ST FLOOR)	3,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	EXTERNAL DECORATIONS	7,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	EXTERNAL MASONRY OVERHAUL	120,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,000
CoL Cemetery & Crematorium	Haywood Centre (1)	FLOORING REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	INTERNAL DECORATIONS (GROUND FLOOR)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	WINDOWS REPLACEMENT	0	0	0	50,000	0
CoL Cemetery & Crematorium	Haywood Centre (1)	EMERGENCY LIGHTING REPLACEMENT	0	0	0	5,000	0
CoL Cemetery & Crematorium	Haywood Centre (1)	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	15,000	0
CoL Cemetery & Crematorium	Haywood Centre (1)	LUMINAIRES REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	SECURITY ALARM REPLACEMENT	0	0	0	15,000	0
CoL Cemetery & Crematorium	Haywood Centre (1)	DHWS - BOILER REPLACEMENT	0	0	7,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
CoL Cemetery & Crematorium	Haywood Centre (1)	DHWS - CONTROLS REPLACEMENT	0	0	3,000	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	DHWS - PIPEWORK REPLACEMENT (PART)	0	0	5,000	0	0
CoL Cemetery & Crematorium	Haywood Centre (1)	DHWS - VALVES REPLACEMENT	0	0	1,500	0	0
CoL Cemetery & Crematorium	Stable Block(9)	EXTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	Stable Block(9)	EXTERNAL MASONRY SURVEY	0	0	0	0	3,500
CoL Cemetery & Crematorium	Stable Block(9)	GARAGE DOORS REPLACEMENT/OVERHAUL	15,000	0	0	20,000	0
CoL Cemetery & Crematorium	Stable Block(9)	INTERNAL DECORATIONS	6,000	0	0	0	0
CoL Cemetery & Crematorium	Stable Block(9)	ROOF REPLACEMENT (SLATE)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (22)	EXTERNAL DECORATIONS	2,500	0	0	0	0
CoL Cemetery & Crematorium	Gardeners Store (22)	ROOF REPLACEMENT (FELT)	15,000	0	0	0	0
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	RAINWATER GOODS REPLACEMENT	10,000	0	0	0	0
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROLLER SHUTTERS REPLACEMENT (MANUAL)	20,000	0	0	0	0
CoL Cemetery & Crematorium	Store, Vehicle Shed(18)	ROOF REPLACEMENT (CORRUGATED SHEETS)	25,000	0	0	0	0
CoL Cemetery & Crematorium	Open Storage Building (18A)	INTERNAL DECORATIONS	0	0	1,500	0	0
CoL Cemetery & Crematorium	Electrical Sub-Station(19)	EXTERNAL DECORATIONS	1,500	0	0	0	0
CoL Cemetery & Crematorium	Electrical Sub-Station(19)	INTERNAL DECORATIONS	0	0	1,500	0	0
CoL Cemetery & Crematorium	Electrical Sub-Station(19)	RAINWATER GOODS REPLACEMENT	0	0	1,500	0	0
Central Criminal Court	General	BOMB NETS REPLACEMENT	12,000	12,000	12,000	12,000	12,000
Central Criminal Court	General	ACCESS CONTROL SYSTEM REPLACEMENT	0	0	0	0	220,000
Central Criminal Court	General	INTERCOM SYSTEM REPLACEMENT - 19 COURTS	15,000	0	0	0	0
Central Criminal Court	General	LIGHTNING PROTECTION REPLACEMENT	0	0	0	0	130,000
Central Criminal Court	General	SMOKE DETECTORS REPLACEMENT	30,000	30,000	30,000	0	0
Central Criminal Court	General	SPEED STILES REPLACEMENT x 3	150,000	0	0	0	0
Central Criminal Court	General	BOILER INSURANCE INSPECTION (MAJOR)	0	40,000	0	0	0
Central Criminal Court	General	BOILER INSURANCE INSPECTION (MINOR)	30,000	0	30,000	30,000	30,000
Central Criminal Court	General	HOTWELL BOILER TANK REPLACEMENT	120,000	0	0	0	0
Central Criminal Court	East Wing	LORD MAYORS YARD RESURFACING	40,000	0	0	0	0
Central Criminal Court	East Wing	OFFICE REFURBISHMENT	40,000	0	0	0	0
Central Criminal Court	East Wing	PLANT ROOM DECORATION	30,000	0	0	0	0
Central Criminal Court	East Wing	ROOF AREA GUARD RAIL REPLACEMENT	50,000	0	0	0	0
Central Criminal Court	East Wing	ROOF REPLACEMENT (ASPHALT)	145,000	0	0	0	0
Central Criminal Court	East Wing	LUMINAIRES REPLACEMENT	0	0	0	75,000	0
Central Criminal Court	East Wing	COOLING - CHILLER PLANT REPLACEMENT	0	75,000	0	0	0
Central Criminal Court	East Wing	COOLING - DOSING REPLACEMENT	0	15,000	0	0	0
Central Criminal Court	East Wing	COOLING - EQUIPMENT REPLACEMENT	0	75,000	0	0	0
Central Criminal Court	East Wing	SPACE HEATING - AHU REPLACEMENT	0	125,000	0	0	0
Central Criminal Court	East Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	30,000	0	0	0	0
Central Criminal Court	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	200,000	0	0	0	0
Central Criminal Court	East Wing	SPACE HEATING - VALVES	60,000	0	0	0	0
Central Criminal Courts	North Building	CEREMONIAL GATES OVERHAUL	120,000	0	0	0	0
Central Criminal Courts	North Building	CHANGING ROOM REFURBISHMENT (2ND FLOOR)	50,000	0	0	0	0
Central Criminal Courts	North Building	CONCOURSE DECORATION (GROUND FLOOR)	45,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Central Criminal Courts	North Building	CONTROL ROOM REFURBISHMENT (LOWER GRD FLOOR)	0	110,000	0	0	0
Central Criminal Courts	North Building	DECORATION (ROOF LEVEL AREAS)	0	0	40,000	0	0
Central Criminal Courts	North Building	FLOORING RESURFACING ((CONCRETE) (B/MENT & SUB B/MENT))	40,000	0	0	0	0
Central Criminal Courts	North Building	GENERAL DECORATION (3RD FLOOR)	30,000	0	0	0	0
Central Criminal Courts	North Building	GENERAL DECORATION (4TH FLOOR)	30,000	0	0	0	0
Central Criminal Courts	North Building	GENERAL DECORATION (B/MENT & SUB B/MENT)	0	30,000	0	0	0
Central Criminal Courts	North Building	GENERAL DECORATION (LOWER GRD & GRD MEZZ)	40,000	0	0	0	0
Central Criminal Courts	North Building	GENERAL DECORATION (LOWER GRD FLOOR)	30,000	0	0	0	0
Central Criminal Courts	North Building	GRAND HALL MARBLE SURVEY	40,000	0	0	0	0
Central Criminal Courts	North Building	OFFICE REFURBISHMENT (GROUND FLOOR)	40,000	0	0	0	0
Central Criminal Courts	North Building	OFFICES REFURBISHMENT (LOWER GRD & GRD MEZZ)	15,000	0	0	0	0
Central Criminal Courts	North Building	STAFF CANTEEN REFURBISHMENT (4TH FLOOR)	65,000	0	0	0	0
Central Criminal Courts	North Building	TOILET REFURBISHMENT (4TH FLOOR)	50,000	0	0	0	0
Central Criminal Courts	North Building	TURNTABLE REPLACEMENT (LOWER GRD & GRD MEZZ)	0	0	150,000	0	0
Central Criminal Courts	North Building	ELECTRICAL REMEDIAL/REFURBISHMENT WORK	0	0	120,000	0	0
Central Criminal Courts	North Building	LUMINAIRES REPLACEMENT	0	0	0	0	50,000
Central Criminal Courts	North Building	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	30,000	0	0	0	0
Central Criminal Courts	North Building	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000	0	0	0	0
Central Criminal Courts	North Building	SPACE HEATING - VALVES REPLACEMENT	75,000	0	0	0	0
Central Criminal Court	South Wing	CONCOURSES REFURBISHMENT	75,000	0	0	0	0
Central Criminal Court	South Wing	COURTS 5 TO 16 REFURBISHMENT	100,000	100,000	100,000	100,000	100,000
Central Criminal Court	South Wing	JUDGES AND JURY ROOM REFURBISHMENT (COURTS 5-16)	60,000	60,000	60,000	0	0
Central Criminal Court	South Wing	KITCHEN REFURBISHMENT (5TH FLOOR)	50,000	0	0	0	0
Central Criminal Court	South Wing	LIFE LINE REPLACEMENT	0	0	0	0	90,000
Central Criminal Court	South Wing	PLANT ROOM DECORATION	0	25,000	0	0	0
Central Criminal Court	South Wing	PUBLIC GALLERY CORRIDOR REFURBISHMENT	0	45,000	0	0	0
Central Criminal Court	South Wing	ROOF REPLACEMENT (SLATE)	0	0	0	0	220,000
Central Criminal Court	South Wing	SECURITY LOCK REPLACEMENT	30,000	0	0	0	0
Central Criminal Court	South Wing	LANDLORDS LIGHTING & POWER REWIRE (COURTS 13-19)	0	0	0	90,000	0
Central Criminal Court	South Wing	LANDLORDS LIGHTING & POWER REWIRE (COURTS 7-12)	0	0	90,000	0	0
Central Criminal Court	South Wing	DHWS - PIPEWORK REPLACEMENT	30,000	220,000	0	0	0
Central Criminal Court	South Wing	DHWS - PUMP REPLACEMENT	90,000	0	0	0	0
Central Criminal Court	South Wing	DHWS - VALVES REPLACEMENT	0	25,000	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	EXTERNAL CLADDING/DECORATIONS	0	0	0	7,000	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	FABRIC CONDITION SURVEY FOR FMP	0	6,000	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	FLOORING REPLACEMENT ((TILE) (PUBLIC AREA))	25,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	INTERNAL DECORATION (OFFICE AREA)	3,000	0	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	TOILET REFURBISHMENT	10,000	0	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	LIGHT FITTING REPLACEMENT	0	30,000	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	LIGHTING CONTROLS REPLACEMENT	0	7,000	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	POWERED DOORS/CONTROLS REPLACEMENT	0	0	0	0	15,000
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	AHU REPLACEMENT (3 UNITS)	45,000	0	0	0	0
City Information Centre, St. Pauls Churchyard	City Information Centre, St. Pauls Churchyard	HEAT/COOL CIRCULATING PUMPS REPLACEMENT	0	0	0	0	50,000
Dock Offices	Tilbury	BRICKWORK OVERHAUL (GARDEN WALL)	0	0	5,000	0	0
Dock Offices	Tilbury	BRICKWORK REPOINTING (WALLS)	0	0	25,000	0	0
Dock Offices	Tilbury	DRAINAGE PUMPED SYSTEM REPLACEMENT	0	0	7,000	0	0
Dock Offices	Tilbury	EXTERNAL DECORATIONS	0	0	15,000	0	0
Dock Offices	Tilbury	EXTERNAL HARDSTANDING AREAS/PATHS OVERHAUL	0	0	7,000	0	0
Dock Offices	Tilbury	FLOORING REPLACEMENT	0	0	5,000	0	0
Dock Offices	Tilbury	INTERNAL DECORATIONS	0	0	6,000	0	0
Dock Offices	Tilbury	PARKING AREA PAVIOR REPLACEMENT	0	0	25,000	0	0
Dock Offices	Tilbury	RAINWATER GOODS REPLACEMENT	0	0	10,000	0	0
Dock Offices	Tilbury	ROOF REPLACEMENT (TILING)	0	0	50,000	0	0
Dock Offices	Tilbury	SOFFITS & FASCIAS REPLACEMENT	0	0	15,000	0	0
Dock Offices	Tilbury	WINDOWS REPLACEMENT	0	0	60,000	0	0
Dock Offices	Tilbury	DOOR ENTRY SYSTEM REPLACEMENT	0	0	0	1,500	0
Dock Offices	Tilbury	FIRE ALARM REPLACEMENT	0	0	10,000	0	0
Dock Offices	Denton	EXTERNAL DECORATIONS	0	0	0	10,000	0
Dock Offices	Denton	EXTERNAL HARDSTANDING AREAS OVERHAUL	5,000	0	0	0	0
Dock Offices	Denton	FLOORING REPLACEMENT	0	7,000	0	0	0
Dock Offices	Denton	GARAGE DECORATIONS	6,000	0	0	0	6,000
Dock Offices	Denton	INTERNAL DECORATIONS	10,000	0	0	0	0
Dock Offices	Denton	INTERNAL PLASTER OVERHAUL	5,000	0	0	0	0
Dock Offices	Denton	LABORATORY REFURBISHMENT	15,000	0	0	0	0
Dock Offices	Denton	PIER REFURBISHMENT/DECORATION	40,000	0	0	0	0
Dock Offices	Denton	ROAD RESURFACING	15,000	0	0	0	0
Dock Offices	Denton	ROOF REPLACEMENT (GARAGE)	7,000	0	0	0	0
Dock Offices	Denton	ROOF REPLACEMENT (SLATES)	45,000	0	0	0	0
Dock Offices	Denton	WINDOWS/DOORS REPLACEMENT	60,000	0	0	0	0
Dock Offices	Denton	CCTV REPLACEMENT	25,000	0	0	0	0
Dock Offices	Denton	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Dock Offices	Denton	DHWS - HOT WATER TANK REPLACEMENT	0	1,500	0	0	0
Dock Offices	Denton	DHWS - PIPEWORK REPLACEMENT	0	7,000	0	0	0
Dock Offices	Denton	HEAT SOURCE - BOILER REPLACEMENT	15,000	0	0	0	0
Dock Offices	Denton	SPACE HEATING - HEAT EMITTERS REPLACEMENT	0	6,000	0	0	0
Dock Offices	Charlton	FLOORING REPLACEMENT	0	0	0	5,000	0
Dock Offices	Charlton	INTERNAL DECORATIONS	3,000	0	0	0	0
Dock Offices	Charlton	KITCHEN REFURBISHMENT	20,000	0	0	0	0
Dock Offices	Charlton	WINDOW BLINDS REPLACEMENT	1,500	0	0	0	0
Footbridges	Barbican Footbridge (33/W01)	PARAPETS PAINTING	0	0	0	20,000	0
Footbridges	Barbican Footbridge (33/W01)	FOOTBRIDGE RESURFACING (INTERIM)	2,500	0	0	0	0
Footbridges	Barbican Footbridge (33/W01)	MAJOR CONCRETE CLADDING OVERHAUL	180,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Footbridges	Barbican Footbridge (33/W01)	STRUCTURAL PAINTING	100,000	0	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	FOOTBRIDGE RESURFACING (COMPLETE)	0	30,000	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	FOOTBRIDGE RESURFACING (INTERIM)	2,500	0	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	FOOTBRIDGE RE-WATERPROOFING	0	20,000	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	PARAPETS PAINTING	20,000	0	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	EXPANSION JOINT REPLACEMENT	0	0	0	7,000	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	STRUCTURAL PAINTING	100,000	0	0	0	0
Footbridges	Aldersgate Street Rotunda Footbridge (33/W02)	MAJOR CONCRETE CLADDING OVERHAUL	180,000	0	0	0	0
Footbridges	Plaisterers Hall London Wall Footbridge (33/W03)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	0	0	5,000
Footbridges	Plaisterers Hall London Wall Footbridge (33/W03)	STRUCTURAL PAINTING	50,000	0	0	0	0
Footbridges	Plaisterers Hall London Wall Footbridge (33/W03)	EXPANSION JOINT REPLACEMENT	0	0	0	7,000	0
Footbridges	Bastion House London Wall Footbridge (33/W04)	FOOTBRIDGE RESURFACING (COMPLETE)	0	0	20,000	0	0
Footbridges	Bastion House London Wall Footbridge (33/W04)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	2,500	0	0
Footbridges	Basinghall Street Footbridge (33/W05)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	2,500	0	0
Footbridges	Basinghall Street Footbridge (33/W05)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	1,000	0	0
Footbridges	Moor Lane South Footbridge (33/W08)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	2,500	0	0
Footbridges	Moor Lane South Footbridge (33/W08)	PARAPETS PAINTING	0	0	0	20,000	0
Footbridges	Moor Lane South Footbridge (33/W08)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	1,000	0
Footbridges	Wormwood Street Footbridge (33/W13)	SURFACING REPAIRS	0	2,500	0	0	0
Footbridges	Wormwood Street Footbridge (33/W13)	PARAPETS PAINTING	0	20,000	0	0	0
Footbridges	Mondial House Upper Thames Street Footbridge (33/W18)	MAJOR CONCRETE CLADDING OVERHAUL	180,000	0	0	0	0
Footbridges	Mondial House Upper Thames Street Footbridge (33/W18)	STRUCTURAL PAINTING	100,000	0	0	0	0
Footbridges	Pudding Lane Footbridge (33/W20)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	2,500	0	0
Footbridges	Pudding Lane Footbridge (33/W20)	PARAPETS PAINTING	0	20,000	0	0	0
Footbridges	St Magnus House Lower Thames Street Footbridge (33/W21)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	2,500	0	0
Footbridges	Moor House Walkway Footbridge (33/W25)	FOOTBRIDGE RESURFACING (INTERIM)	0	0	0	0	5,000
Footbridges	Moor House Walkway Footbridge (33/W25)	PARAPETS PAINTING	0	0	20,000	0	0
Footbridges	Moor House Walkway Footbridge (33/W25)	STRUCTURAL PAINTING	0	0	25,000	0	0
Footbridges	Custom House Timber Ramp (33/W27)	MINOR DECKING OVERHAUL	0	0	0	7,000	0
Footbridges	Plaisterers Hall to Aldersgate Rotunda (33/W29)	FOOTBRIDGE RESURFACING (INTERIM)	5,000	0	0	0	0
Footbridges	Plaisterers Hall to Aldersgate Rotunda (33/W29)	STRUCTURAL PAINTING	50,000	0	0	0	0
Footbridges	Aldersgate Rotunda to Museum of London (33/W30)	FOOTBRIDGE RESURFACING (INTERIM)	2,500	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	Barbican Library	CARPET REPLACEMENT (CHILDRENS LIBRARY)	0	0	0	10,000	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	CARPET REPLACEMENT (MAIN AREA)	50,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	FLOOR CLEANING ((TERRAZZO) (STAFF TOILETS))	6,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	FLOORING REPLACEMENT (STAFF CORRIDOR)	5,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	FLOORING REPLACEMENT (STAFF TOILETS)	3,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INTERNAL DECORATION (CHILDRENS LIBRARY)	5,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	KITCHEN REFURBISHMENT	0	30,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	TOILET REFURBISHMENT	30,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	WINDOW BLINDS REPLACEMENT	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Barbican Library	INDUCTION LOOPS REPLACEMENT	0	0	10,000	0	0
Guildhall Library	Police Museum	CEILING OVERHAUL	0	0	0	40,000	0
Guildhall Library	Police Museum	FLOORING REPLACEMENT	0	0	0	40,000	0
Guildhall Library	Police Museum	INTERNAL DECORATION	0	6,000	0	0	0
Guildhall Library	Police Museum	CCTV REPLACEMENT	0	0	25,000	0	0
Guildhall Library	Police Museum	SECURITY ALARM REPLACEMENT	0	15,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	FLOOR CLEANING ((PROFESSIONAL) (TERRAZZO))	5,000	0	0	0	5,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (AMPHITHEATRE)	10,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (CLOAKROOM)	10,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (GENERAL AREAS)	3,000	0	3,000	0	3,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INTERNAL DECORATION (VIP TOILETS)	0	6,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	VACUUM CLEAN VISIBLE HIGH AREAS	0	0	10,000	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	WOODEN FLOORS - SAND & SEAL	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	CONSOLIDATION & RECORD PHOTOGRAPHY (ROMAN AMPITHEATRE)	0	0	1,500	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	MORTAR & TILES RECONSOLIDATION (ROMAN AMPHITHEATRE)	0	0	0	0	3,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	TRIABLE TERRACOTTA SURFACES CONSOLIDATION (ROMAN AMPHITHEATRE)	0	0	0	0	3,500

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	AUDIO REPLACEMENT (GALLERY)	60,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	AUDIO SPEAKER REPLACEMENT	45,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LHTG CNTRL BTRY REPLACEMENT	0	0	60,000	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	EMERGENCY LIGHTING REPLACEMENT	0	7,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	FIRE ALARM PANEL REPLACEMENT	0	15,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	HANWELL MONITORING	0	0	0	15,000	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	INDUCTION LOOP REPLACEMENT (COUNTER)	0	0	1,500	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	LUMINAIRES REPLACEMENT SURVEY/DESIGN	0	0	0	0	50,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	RELAMPING (SPECIALIST CEILING REMOVAL)	225,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	SECURITY SCANNER REPLACEMENT	0	0	0	45,000	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	SMOKE DETECTORS REPLACEMENT	0	40,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Art Gallery	VESDA SYSTEMS REPLACEMENT	0	15,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (BIBLIOGRAPHICAL)	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (OFFICES)	0	7,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (PUBLIC AREAS)	45,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	CARPET REPLACEMENT (STAFF ROOM)	6,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOOR CLEANING ((BASEMENT STAIRCASE) (TERRAZZO))	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOOR CLEANING ((PUBLIC AREAS) (PROFESSIONAL) (TERRAZZO))	3,500	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOOR PAINTING (SUB-BASEMENT)	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	FLOORING REPLACEMENT (BASEMENT)	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BASEMENT STAIRCASE)	15,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BASEMENT)	0	0	0	0	15,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (BIBLIOGRAPHICAL SERVICES)	0	10,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (CITY BUSINESS LIBRARY)	10,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (GENERAL)	20,000	0	0	0	10,000
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	INTERNAL DECORATION (SUB-BASEMENT)	0	0	15,000	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	KITCHEN REFURBISHMENT	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUBLIC TOILETS REFURBISHMENT	0	45,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PYRAMID ROOFLIGHT REPLACEMENT (CITY BUSINESS LIBRARY)	0	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	STAFF TOILETS REFURBISHMENT	0	45,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	AUTOMATIC DOORS REPLACEMENT (2 No.)	0	145,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	EMERGENCY LIGHTING REPLACEMENT	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LANDLORDS LIGHTING & POWER REWIRE	85,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 1ST PHASE	75,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIGHTING REPLACEMENT - 2ND PHASE	90,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	SECURITY ALARM REPLACEMENT	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	SMOKE DETECTORS REPLACEMENT	0	7,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	PUMPING STATION UPGRADE (3 No. UNITS INCL. PUMPS)	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 24 REFURBISHMENT	80,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 31 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500	50,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 32 REFURBISHMENT (SERVICE LIFT (BOOKS))	3,500	50,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 33 REFURBISHMENT (SERVICE LIFT (BOOKS))	85,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 52 REFURBISHMENT ((DISABLED) (PLATFORM))	0	6,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Guildhall Library	LIFT No. 53 REFURBISHMENT ((DISABLED) (PLATFORM))	0	10,000	0	0	0
& Guildhall Art	LMA	CAR PARK RESURFACING	0	0	40,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	DRAINAGE OVERHAUL	0	0	0	15,000	0
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION	20,000	180,000	180,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	EXTERNAL DECORATION (EXTENSION BLOCK)	40,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (1ST FLOOR CORRIDORS)	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (EXTENSION BLOCK)	0	0	75,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (NON PUBLIC AREAS)	0	115,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	FLOORING REPLACEMENT (PUBLIC AREAS)	115,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	INTERNAL DECORATIONS	20,000	45,000	0	45,000	0
Libraries, Archives & Guildhall Art Gallery	LMA	INTERNAL DECORATIONS (EXTENSION BLOCK)	5,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	KITCHEN REFURBISHMENT (SOUTH KITCHEN/GALLEY)	20,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	ROLLER SHUTTER REPLACEMENT	60,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	TOILET REFURBISHMENT (FIRST FLOOR PUBLIC)	0	40,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	ACCESS CONTROL SYSTEM REPLACEMENT	0	0	0	0	145,000
Libraries, Archives & Guildhall Art Gallery	LMA	CCTV REPLACEMENT	0	0	40,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	EMERGENCY LIGHTING REPLACEMENT	40,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	INDUCTION LOOPS REPLACEMENT	0	0	15,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	SMOKE DETECTORS REPLACEMENT (OLD BUILDING)	20,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	HEATING SYSTEM REPLACEMENT	40,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	SPACE HEATING - CONTROLS SURVEY	0	45,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	LMA	VALVE REPLACEMENT	0	0	50,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	LIFT A REFURBISHMENT (PASSENGER/GOODS)	0	0	35,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	LIFT B REFURBISHMENT (PASSENGER/GOODS)	0	0	35,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	LIFT C REFURBISHMENT (PASSENGER/GOODS)	0	0	15,000	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	LIFT D REFURBISHMENT (PASSENGER/GOODS)	0	0	0	0	65,000
Libraries, Archives & Guildhall Art Gallery	LMA	LIFT E REFURBISHMENT (PASSENGER/GOODS)	0	0	0	55,000	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	CARPET CLEANING (LIBRARY)	1,500	0	0	0	1,500
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	CARPET REPLACEMENT (LIBRARY)	0	0	50,000	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	CARPET REPLACEMENT (STAFF AREAS)	3,500	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	FLOOR CLEANING ((TERRAZZO) (STAIRCASE))	6,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (LIBRARY)	15,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (OFFICE AREAS)	6,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INTERNAL DECORATION (STAIRCASE)	5,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	KITCHEN/STAFF ROOM REFURBISHMENT	0	0	0	0	25,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	RECEPTION DESK REFURBISHMENT	0	0	0	0	60,000
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	TOILET REFURBISHMENT	0	0	0	20,000	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	ACCESS CONTROL SYSTEM REPLACEMENT	0	7,000	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	INDUCTION LOOPS REPLACEMENT	0	0	5,000	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	POWER OPERATED DOORS REPLACEMENT	25,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	LIFT No. 1 REFURBISHMENT	0	0	0	30,000	0
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	LIFT No. 2 REFURBISHMENT	0	0	0	30,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Libraries, Archives & Guildhall Art Gallery	Shoe Lane Library	LIFT No. 3 REFURBISHMENT	0	0	0	25,000	0
Mayor's & CoL Court	Mayor's & COL Court	CEILING REPLACEMENT/OVERHAUL	0	10,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	DRAINAGE OVERHAUL	0	5,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	EXTERNAL DECORATIONS (GROUND FLOOR LEVEL)	2,500	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	EXTERNAL DECORATIONS (ROOF LEVEL)	0	30,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	FLOORING REPLACEMENT	40,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	INTERNAL DECORATIONS	0	0	20,000	0	0
Mayor's & CoL Court	Mayor's & COL Court	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	COURT PA & INDUCTION LOOPS REPLACEMENT (x 3)	25,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	EMERGENCY LIGHTING BATTERIES REPLACEMENT (x 82)	15,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	MAIN SWITCH PANELS REPLACEMENT	30,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	SECURITY ALARM REPLACEMENT	0	25,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	USHER CALL & PANIC ALARM REPLACEMENT	0	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	DHWS - POINT OF USE WATER HEATER REPLACEMENT	0	0	3,500	0	0
Mayor's & CoL Court	Mayor's & COL Court	HOT AND COLD WATER PIPEWORK DISTRIBUTION	0	0	100,000	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (BASEMENT KITCHEN)	0	0	6,000	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (CONSULTATION ROOMS)	0	6,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (STOCK ROOM)	0	0	15,000	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - VENTILATION REPLACEMENT (STORE ROOM (ARCHIVE))	0	0	10,000	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPLIT UNITS REPLACEMENT	0	0	0	0	15,000
Open Spaces (City)	General	FABRIC CONDITION SURVEY FOR FMP	0	15,000	0	0	0
Open Spaces (City)	General	IMAGE BOARD OVERHAUL/REPLACEMENT	15,000	0	0	2,500	0
Open Spaces (City)	General	PAVED AREAS (GARDEN & CHURCHYARD)	50,000	0	15,000	0	15,000
Open Spaces (City)	General	STEPS REPLACEMENT/OVERHAUL (CLEARY GARDENS)	0	0	0	0	25,000
Open Spaces (City)	General	BRICKWALL REPOINTING	0	0	5,000	0	0
Open Spaces (City)	General	CONSERVATION OF BOUNDARY WALLS/RAILINGS	160,000	100,000	0	0	0
Open Spaces (City)	General	QUINQUENNIAL INSPECTIONS	0	0	0	0	25,000
Open Spaces (City)	General	RAILINGS DECORATION	50,000	0	50,000	0	50,000
Open Spaces (City)	General	RAILINGS OVERHAUL	60,000	0	0	0	0
Open Spaces (City)	General	REMEDIAL WORKS FROM QUINQUENNIAL INSPECTIONS	6,000	0	0	0	0
Open Spaces (City)	General	STATUARY CONSERVATION (290)	0	15,000	0	15,000	0
Open Spaces (City)	Finsbury Circus Bandstand	ASPHALT TO BANDSTAND	15,000	0	0	0	0
Open Spaces (City)	Finsbury Circus Bandstand	DECORATIONS (BANDSTAND/COMMEMORATIVE FOUNTAIN)	3,500	0	0	0	0
Open Spaces (City)	Finsbury Circus Bandstand	EXTERNAL DECORATIONS	3,500	0	0	0	0
Open Spaces (City)	Finsbury Circus Bandstand	ROOF/TIMBER OVERHAUL	3,000	0	0	0	0
Open Spaces (City)	Finsbury Circus Pavilion	CHANGING ROOMS REFURBISHMENT (BOWLS CLUB)	0	0	0	10,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Open Spaces (City)	Finsbury Circus Pavilion	DECORATION & OVERHAUL TO RAILINGS	1,500	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	BRICKWORK CLEANING	6,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EXTERNAL DECORATIONS	5,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	INTERNAL DECORATIONS	15,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (FEMALE)	20,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	TOILET REFURBISHMENT (MALE)	40,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	WINDOWS REPLACEMENT (TIMBER SINGLE GLAZED)	15,000	0	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	EMERGENCY LIGHTING BATTERIES REPLACEMENT	0	0	0	0	5,000
Open Spaces (City)	Gardeners Depot, Castle Baynard St	LANDLORDS LIGHTING & POWER REWIRE	0	20,000	0	0	0
Open Spaces (City)	Gardeners Depot, Castle Baynard St	MECH PIPE SYSTEMS REPLACEMENT	15,000	0	0	0	0
Open Spaces (City)	Gardener's Hut, Portsoken Street	EXTERNAL DECORATIONS	1,000	0	0	0	0
Open Spaces (City)	Gardener's Hut, Portsoken Street	INTERNAL DECORATIONS	1,500	0	0	0	0
Open Spaces (City)	Gardener's Hut, Portsoken Street	LANDLORDS LIGHTING & POWER REWIRE	0	5,000	0	0	0
Open Spaces (City)	Gardener's Hut, St Dunstan's in the East	EXTERNAL DECORATIONS	1,500	0	0	0	0
Open Spaces (City)	Gardener's Hut, St Dunstan's in the East	LANDLORDS LIGHTING & POWER REWIRE	0	5,000	0	0	0
Pedestrian Subways	Puddle Dock Pedestrian Subway (33/S02)	RAILINGS PAINTING OUTSIDE	0	0	5,000	0	0
Pedestrian Subways	Puddle Dock Pedestrian Subway (33/S02)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	1,000	0
Pedestrian Subways	White Lion Hill Pedestrian Subway (33/S03)	BRICK/TILE REPAIRS & POINTING	6,000	0	0	0	0
Pedestrian Subways	White Lion Hill Pedestrian Subway (33/S03)	EXPANSION JOINT REPLACEMENT	6,000	0	0	0	0
Pedestrian Subways	White Lion Hill Pedestrian Subway (33/S03)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	1,000	0
Pedestrian Subways	White Lion Hill Pedestrian Subway (33/S03)	WATERPROOFING	6,000	0	0	0	0
Pedestrian Subways	White Lion Hill Pedestrian Subway (33/S03)	CONCRETE OVERHAUL	6,000	0	0	0	0
Pedestrian Subways	Mansion House Pedestrian Subway (33/S04)	RAILINGS PAINTING OUTSIDE	0	5,000	0	0	0
Pedestrian Subways	Mansion House Pedestrian Subway (33/S04)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	1,000	0
Pedestrian Subways	St Botolph Street 11-13 Pedestrian Subway (33/S14)	RAILINGS PAINTING OUTSIDE	0	0	0	1,000	0
Pedestrian Subways	St Botolph Street 11-13 Pedestrian Subway (33/S14)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	3,000	0
Pedestrian Subways	Bishopsgate Pedestrian Subway (33/S15)	RAILINGS PAINTING OUTSIDE	0	0	0	1,000	0
Pedestrian Subways	Bishopsgate Pedestrian Subway (33/S15)	POLYSULPHIDE SEALANT REPLACEMENT	0	0	0	3,000	0
Pedestrian Subways	Bishopsgate Pedestrian Subway (33/S15)	CONCRETE OVERHAUL	0	0	0	0	3,000
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	CONCRETE OVERHAUL	15,000	0	0	0	0
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	TILE OVERHAUL	0	0	3,500	0	0
Public Convenience Structures	Farringdon Street Public Convenience (33/C02)	WATER INGRESS OVERHAUL	40,000	0	0	0	0
Public Convenience Structures	Eastcheap Public Convenience (33/C05)	CONCRETE OVERHAUL	0	0	7,000	0	0
Public Convenience Structures	Eastcheap Public Convenience (33/C05)	RAILINGS PAINTING OUTSIDE	0	0	5,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Public Convenience Structures	Eastcheap Public Convenience (33/C05)	WATER INGRESS OVERHAUL	0	0	0	7,000	0
Public Conveniences	General	FABRIC CONDITION SURVEY FOR FMP	20,000	0	0	0	0
Public Conveniences	Eastcheap PC	EXTERNAL/INTERNAL DECORATIONS	5,000	0	0	0	0
Public Conveniences	Eastcheap PC	FLOOR POLISHING	5,000	0	0	0	0
Public Conveniences	Eastcheap PC	FLOOR REPLACEMENT	20,000	0	0	0	0
Public Conveniences	Eastcheap PC	GATES REPLACEMENT (SLIDING/IRON GATES)	15,000	0	0	0	0
Public Conveniences	Eastcheap PC	TOILET REFURBISHMENT	0	45,000	0	0	0
Public Conveniences	Eastcheap PC	CCTV REPLACEMENT	0	7,000	0	0	0
Public Conveniences	Eastcheap PC	LANDLORDS LIGHTING & POWER REWIRE	0	30,000	0	0	0
Public Conveniences	Eastcheap PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	3,500	40,000	0	0	0
Public Conveniences	Eastcheap PC	MECHANICAL VENT SYSTEMS CLEANING	3,500	0	0	0	0
Public Conveniences	Eastcheap PC	MECHANICAL VENT SYSTEMS REPLACEMENT/OVERHAUL	0	25,000	0	0	0
Public Conveniences	Eastcheap PC	WATER HEATER REPLACEMENT	0	15,000	0	0	0
Public Conveniences	Paternoster PC	EXTERNAL/INTERNAL DECORATIONS	3,500	0	0	0	0
Public Conveniences	Paternoster PC	FLOOR POLISHING	3,500	0	0	0	0
Public Conveniences	Paternoster PC	TOILET REFURBISHMENT	25,000	0	0	0	0
Public Conveniences	Paternoster PC	LANDLORDS LIGHTING & POWER REWIRE	25,000	0	0	0	0
Public Conveniences	Paternoster PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	25,000	0	0	0	0
Public Conveniences	Paternoster PC	MECHANICAL VENT SYSTEMS REPLACEMENT	20,000	0	0	0	0
Public Conveniences	Paternoster PC	WATER HEATER REPLACEMENT	0	10,000	0	0	0
Public Conveniences	Royal Exchange PC	EXTERNAL/INTERNAL DECORATIONS	3,500	0	0	0	0
Public Conveniences	Royal Exchange PC	FLOOR POLISHING	5,000	0	0	0	0
Public Conveniences	Royal Exchange PC	EMERGENCY LIGHTING REPLACEMENT	1,500	0	0	0	0
Public Conveniences	Royal Exchange PC	LANDLORDS LIGHTING & POWER REWIRE	75,000	0	0	0	0
Public Conveniences	Royal Exchange PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	20,000	0	0	0	0
Public Conveniences	Royal Exchange PC	MECHANICAL VENT SYSTEMS CLEANING	0	0	0	0	3,500
Public Conveniences	Royal Exchange PC	MECHANICAL VENT SYSTEMS REPLACEMENT	10,000	0	0	0	0
Public Conveniences	Royal Exchange PC	WATER HEATER REPLACEMENT	15,000	0	0	0	0
Public Conveniences	Tower Place PC	EXTERNAL/INTERNAL DECORATIONS	5,000	0	0	0	0
Public Conveniences	Tower Place PC	FLOOR POLISHING	5,000	0	0	0	0
Public Conveniences	Tower Place PC	TOILET REFURBISHMENT	30,000	0	0	0	0
Public Conveniences	Tower Place PC	CCTV REPLACEMENT	0	0	0	15,000	0
Public Conveniences	Tower Place PC	ELECTRIC GATES REPLACEMENT	0	0	15,000	0	0
Public Conveniences	Tower Place PC	EMERGENCY LIGHTING REPLACEMENT	1,500	0	0	0	0
Public Conveniences	Tower Place PC	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Public Conveniences	Tower Place PC	MECHANICAL PIPE SYSTEMS REPLACEMENT/OVERHAUL	40,000	0	0	0	0
Public Conveniences	Tower Place PC	MECHANICAL VENT SYSTEMS REPLACEMENT	30,000	0	0	0	0
Public Conveniences	Tower Place PC	WATER HEATER REPLACEMENT	15,000	0	0	0	0
Public Lifts	Atlantic House	LIFT REFURBISHMENT	130,000	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Public Lifts	Little Britain	LIGHTING & EMERGENCY LIGHTING REPLACEMENT (MACHINE ROOM)	0	2,500	0	0	0
Public Lifts	Little Britain	LIFT REFURBISHMENT	0	0	0	6,000	0
Public Lifts	1 London Wall Eastern	LIFT REFURBISHMENT	0	0	0	0	95,000
Public Lifts	1 London Wall Western Pavilion	LIFT REFURBISHMENT	20,000	0	30,000	0	0
Public Lifts	Pilgrim Street	LIGHTING & EMERGENCY LIGHTING REPLACEMENT (MACHINE ROOM)	0	2,500	0	0	0
Public Lifts	Pilgrim Street	LIFT REFURBISHMENT	0	0	0	0	80,000
Public Lifts	Tower Place Scenic Lift	LIFT No. 1 REFURBISHMENT (SCENIC)	3,500	0	20,000	0	0
Public Lifts	Wood Street	LIFT REFURBISHMENT	20,000	0	30,000	0	0
Retaining Walls & Car Park Structures	Lambeth Hill Retaining Wall (33/R07)	CONCRETE OVERHAUL	0	0	0	0	20,000
Retaining Walls & Car Park Structures	Queenhithe River Thames Wall (33/TW01/03)	TIMBER FENDER OVERHAUL	0	0	30,000	0	0
Retaining Walls & Car Park Structures	Paul's Walk River Wall	MASONRY JOINT SEALING WORKS	0	45,000	0	0	0
Roman Bath House	Roman Bath House	FABRIC CONDITION SURVEY FOR FMP	6,000	0	0	0	0
Roman Bath House	Roman Bath House	CONSERVATION & SAND REPLACEMENT	25,000	0	0	0	0
Roman Bath House	Roman Bath House	ENVIRONMENTAL MONITORS REPLACEMENT	15,000	0	0	0	0
Roman Bath House	Roman Bath House	FINISHES TO WC FACILITY REPLACEMENT	7,000	0	0	0	0
Roman Bath House	Roman Bath House	FIRE DAMPER OVERHAUL	0	0	0	0	1,500
Roman Bath House	Roman Bath House	FLOOR FINISHES REPLACEMENT	0	0	0	0	7,000
Roman Bath House	Roman Bath House	INTERNAL DECORATIONS	0	5,000	0	0	0
Roman Bath House	Roman Bath House	PERIODIC SURVEYS	0	0	0	0	5,000
Roman Bath House	Roman Bath House	STAIR NOSINGS REPLACEMENT	0	0	2,500	0	0
Roman Bath House	Roman Bath House	VENTILATION LOUVRE MOTORS & BLADES REPLACEMENT	0	0	5,000	0	0
Roman Bath House	Roman Bath House	HOT WATER HEATER REPLACEMENT	1,500	0	0	0	0
Roman Bath House	Roman Bath House	LIGHTING REPLACEMENT	0	0	0	0	20,000
Roman Bath House	Roman Bath House	SECURITY ALARM REPLACEMENT	0	0	0	0	5,000
Roman Bath House	Roman Bath House	SPACE HEATERS REPLACEMENT	1,500	0	0	0	0
City Scheduled Monuments	City Wall	CONSERVATION WORKS	40,000	130,000	40,000	40,000	40,000
City Scheduled Monuments	Fort Gate House Viewing Chamber	CONCRETE PAVING DEEP CLEAN	0	0	0	0	2,500
City Scheduled Monuments	Fort Gate House Viewing Chamber	DECORATIONS	0	7,000	0	0	0
City Scheduled Monuments	Fort Gate House Viewing Chamber	ENVIRONMENTAL MONITORS OVERHAUL/REPLACEMENT	15,000	0	0	0	0
City Scheduled Monuments	Fort Gate House Viewing Chamber	PERIODIC SURVEYS	0	0	5,000	0	0
City Scheduled Monuments	Fort Gate House Viewing Chamber	CCTV REPLACEMENT	15,000	0	0	0	0
City Scheduled Monuments	Fort Gate House Viewing Chamber	LANDLORDS LIGHTING & POWER REWIRE	15,000	0	0	0	0
Statues, Fountains & Plaques	Statues, Fountains & Plaques	BOUNDARY DRAGONS REPAINTING	0	0	0	0	7,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	POLICE CALL POSTS REPAINTING	0	0	0	0	7,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ROUTINE WORKS TO STATUES (HIGHWAY)	55,000	55,000	55,000	55,000	55,000
Statues, Fountains & Plaques	Statues, Fountains & Plaques	ST LAWRENCE FOUNTAIN CLEANING	7,000	0	0	0	0
Walbrook Wharf	General	GENERAL REWIRE (PHASES 1 & 2)	0	0	145,000	0	0
Walbrook Wharf	General	GENERAL AREA AHU REPLACEMENT (AREA D PEST CNTRL)	0	25,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Walbrook Wharf	General	MIX ROOM AIR HANDLING UNIT (AREA D PEST CONTROL)	0	25,000	0	0	0
Walbrook Wharf	General	CRADLE REFURBISHMENT	45,000	0	20,000	0	0
Walbrook Wharf	Phase 1	DISABLED SHOWER FACILITY REFURBISHMENT (BASEMENT)	0	20,000	0	0	0
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (EXTERNAL FACING)	45,000	0	0	0	0
Walbrook Wharf	Phase 1	DOORS REPLACEMENT (INTERNAL)	45,000	0	0	0	0
Walbrook Wharf	Phase 1	FLOORING REPLACEMENT ((BASEMENT) (VINYL))	60,000	0	0	0	0
Walbrook Wharf	Phase 1	INTERNAL DECORATIONS	0	30,000	0	0	0
Walbrook Wharf	Phase 1	KITCHEN REFURBISHMENT (OFFICES)	0	25,000	0	0	0
Walbrook Wharf	Phase 1	SECURITY AND RECEPTION AREA REFURBISHMENT	100,000	0	0	0	0
Walbrook Wharf	Phase 1	WASH ROOM REFURBISHMENT (BASEMENT)	0	45,000	0	0	0
Walbrook Wharf	Phase 1	DISABLED ALARM REPLACEMENT	0	0	7,000	0	0
Walbrook Wharf	Phase 1	EMERGENCY LIGHTING REPLACEMENT	0	15,000	0	0	0
Walbrook Wharf	Phase 1	FIRE ALARM REPLACEMENT	0	40,000	0	0	0
Walbrook Wharf	Phase 1	INDUCTION LOOPS REPLACEMENT	0	0	10,000	0	0
Walbrook Wharf	Phase 1	LIGHTING REPLACEMENT	75,000	0	0	0	0
Walbrook Wharf	Phase 1	PA SYSTEM REPLACEMENT	0	40,000	0	0	0
Walbrook Wharf	Phase 1	REFUGE/DISABLED ALARMS REPLACEMENT	0	20,000	0	0	0
Walbrook Wharf	Phase 1	HEAT SOURCE PRESSURISTN PACK REPLACEMENT	0	7,000	0	0	0
Walbrook Wharf	Phase 1	HEAT SOURCE PUMPS REPLACEMENT	0	30,000	0	0	0
Walbrook Wharf	Phase 1	HEAT SOURCE VALVES REPLACEMENT	0	25,000	0	0	0
Walbrook Wharf	Phase 1	MAIN EXTRACT AHU REPLACEMENT	0	0	25,000	0	0
Walbrook Wharf	Phase 1	MAIN SUPPLY AIR HANDLING UNIT	0	0	30,000	0	0
Walbrook Wharf	Phase 1	GOODS LIFT ONLY - LIFT REPLACEMENT	1,500	0	30,000	0	0
Walbrook Wharf	Phase 1	LIFT No. PGL1 REFURBISHMENT (FOYER)	0	0	0	70,000	0
Walbrook Wharf	Phase 2 (New Office Building)	BLINDS REPLACEMENT ((VENETIAN) (TILTMASER))	0	0	15,000	0	0
Walbrook Wharf	Phase 2 (New Office Building)	BRICKWORK POINTING	0	7,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	CLADDING REPLACEMENT/PAINTING	55,000	0	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	FLOORING REPLACEMENT (ALTRO VINYL)	15,000	0	0	45,000	0
Walbrook Wharf	Phase 2 (New Office Building)	FLOORING REPLACEMENT (CARPET TILES)	0	100,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	INTERNAL DECORATIONS	0	60,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	KITCHENS REFURBISHMENT (6 No.)	0	45,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	SHOWER REFURBISHMENT (7 No.)	0	0	0	0	60,000
Walbrook Wharf	Phase 2 (New Office Building)	SUSPENDED CEILINGS REPLACEMENT	0	0	0	145,000	0
Walbrook Wharf	Phase 2 (New Office Building)	TOILET REFURBISHMENT	0	0	105,000	0	0
Walbrook Wharf	Phase 2 (New Office Building)	EMERGENCY LIGHTING REPLACEMENT	0	20,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	GENERATOR REPLACEMENT	0	0	0	75,000	0
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTING CONTROLS REPLACEMENT	75,000	0	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTING REPLACEMENT	0	0	0	110,000	0
Walbrook Wharf	Phase 2 (New Office Building)	LIGHTS RELAMPING	0	45,000	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	REFUGE/DISABLED ALARMS REPLACEMENT	25,000	0	0	0	0
Walbrook Wharf	Phase 2 (New Office Building)	CALORIFIER REPLACEMENT	0	0	0	0	7,000

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Walbrook Wharf	Phase 2 (New Office Building)	CONFERENCE AIR HANDLING UNIT REPLACEMENT	0	0	0	0	75,000
Walbrook Wharf	Phase 2 (New Office Building)	COOLING PUMPS REPLACEMENT	0	0	0	0	15,000
Walbrook Wharf	Phase 2 (New Office Building)	COOLING VALVES REPLACEMENT	0	0	0	0	25,000
Walbrook Wharf	Phase 2 (New Office Building)	HEAT SOURCE BOILERS REPLACEMENT	0	0	0	0	60,000
Walbrook Wharf	Phase 2 (New Office Building)	HEAT SOURCE FLUE REPLACEMENT	0	0	0	0	10,000
Walbrook Wharf	Phase 2 (New Office Building)	HEAT SOURCE PRESS PACK REPLACEMENT	0	0	0	0	7,000
Walbrook Wharf	Phase 2 (New Office Building)	HEAT SOURCE PUMPS REPLACEMENT	0	0	0	0	40,000
Walbrook Wharf	Phase 2 (New Office Building)	HEAT SOURCE VALVES REPLACEMENT	0	0	0	0	25,000
Walbrook Wharf	Phase 2 (New Office Building)	ROOF CHILLER REPLACEMENT	0	0	0	0	45,000
Walbrook Wharf	Phase 2 (New Office Building)	SUPPLY AND EXTRACT CONTROL PANEL (VENTILATION)	0	0	0	0	135,000
Walbrook Wharf	Phase 2 (New Office Building)	VRV UNITS REPLACEMENT (92)	85,000	120,000	85,000	0	0
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 1 REFURBISHMENT	0	0	0	0	170,000
Walbrook Wharf	Phase 2 (New Office Building)	LIFT No. 2 REFURBISHMENT	0	0	0	0	170,000
Walbrook Wharf	Phase 3 (Old Building)	BRICKWORK CLEANING TO EAST, SOUTH, WEST ELEVATIONS	0	0	0	0	95,000
Walbrook Wharf	Phase 3 (Old Building)	CONCRETE REPAIRS TO INTERNAL COLUMNS	60,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	EXTERNAL DECORATIONS	180,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	EXTERNAL DOORS AND SHUTTERS REPLACEMENT	180,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL CEILING FINISHES REPLACEMENT	30,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL DOORS REPLACEMENT	15,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL FLOOR FINISHES REPLACEMENT	150,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL SLIDING SHUTTERS REPLACEMENT	150,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	INTERNAL WALL FINISHES REPLACEMENT	40,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	SANITARY FITTINGS REPLACEMENT	50,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	DISABLED ALARMS REPLACEMENT	0	0	7,000	0	0
Walbrook Wharf	Phase 3 (Old Building)	LIGHTING REPLACEMENT	0	0	0	75,000	0
Walbrook Wharf	Phase 3 (Old Building)	LIGHTS RELAMPING	0	0	0	15,000	0
Walbrook Wharf	Phase 3 (Old Building)	WILO WASH DOWN PRESSURE UNIT REPLACEMENT	0	7,000	0	0	7,000
Walbrook Wharf	Salt Store	DOOR REPLACEMENT	0	3,000	0	0	3,000
Walbrook Wharf	Salt Store	ENTRANCE PORCH OVERHAUL	0	15,000	0	0	0
Walbrook Wharf	Salt Store	EPDM PLY OVERLAY/REPLACEMENT	0	0	220,000	0	0
Walbrook Wharf	Salt Store	FLOOR SURVEY	0	0	20,000	0	0
Walbrook Wharf	Salt Store	FLOORING OVERLAY	0	0	0	45,000	0
Walbrook Wharf	Salt Store	INTERNAL DECORATIONS	0	10,000	0	0	10,000
Walbrook Wharf	Salt Store	SALT DECAY REMEDIAL WORKS	20,000	20,000	20,000	20,000	20,000
Walbrook Wharf	Salt Store	SLEEPERS OVERHAUL	0	0	55,000	0	0
Walbrook Wharf	Salt Store	STEELWORK SURVEY	0	5,000	0	5,000	0
Walbrook Wharf	Salt Store	VOID SURVEYS	0	5,000	0	5,000	0
Walbrook Wharf	Salt Store	LIGHTING REPLACEMENT AND REWIRE	0	0	40,000	0	0
Walbrook Wharf	Salt Store	LIGHTING SURVEYS	0	20,000	0	0	0
Walbrook Wharf	Salt Store	CONDENSER REPLACEMENT	0	0	30,000	0	0
Walbrook Wharf	Salt Store	MECHANICAL AND ELECTRICAL SURVEYS	0	20,000	0	0	0
Walbrook Wharf	Salt Store	SPRINKLER REPLACEMENT	0	0	50,000	0	0
Walbrook Wharf	Salt Store	SPRINKLER SURVEYS	0	20,000	0	0	0
		<b>Total</b>	<b>14,650,000</b>	<b>4,894,500</b>	<b>4,958,000</b>	<b>3,061,500</b>	<b>3,634,000</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Bridges	Charterhouse Street Bridge	RE-WATERPROOF DECK	1,225,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	DHWS - BOILER REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	DHWS - CONTROLS REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	DHWS - PIPEWORK REPLACEMENT	5,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	DHWS - PUMP REPLACEMENT	3,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	DHWS - VALVES REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - BOILER REPLACEMENT	75,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - CONTROLS REPLACEMENT	30,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - DOSING SET REPLACEMENT	5,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - FLUE REPLACEMENT	25,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	7,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - PUMPS REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - VALVES REPLACEMENT	15,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	HEAT SOURCE - WIRING REPLACEMENT	30,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	60,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - HEAT EMITTERS REPLACEMENT	30,000	0	0	0	0
CoL Cemetery & Crematorium	The Church (4)	SPACE HEATING - VALVES REPLACEMENT	30,000	0	0	0	0
Central Criminal Court	East Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	0	300,000	0	0	0
Central Criminal Courts	North Building	COURTS 1-4 REFURBISHMENT (1ST FLOOR)	0	0	0	0	480,000
Central Criminal Courts	North Building	COURTS 17-18 REFURBISHMENT (GROUND FLOOR)	0	0	0	0	240,000
Central Criminal Courts	North Building	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	0	300,000	0	0	0
Central Criminal Court	South Wing	KITCHEN REFURBISHMENT (5TH FLOOR)	0	315,000	0	0	0
Central Criminal Court	South Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	300,000	0	0	0	0
Central Criminal Court	South Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	220,000	0	0	0	0
Central Criminal Court	South Wing	SPACE HEATING - VALVES REPLACEMENT	75,000	0	0	0	0
Dock Offices	Denton	PONTOON OVERHAUL	400,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	LANDLORDS LIGHTING & POWER REWIRE	360,000	0	0	0	0
Libraries, Archives & Guildhall Art Gallery	LMA	HEATING SYSTEM REPLACEMENT	0	1,700,000	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - BOILERS REPLACEMENT	145,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - CONTROLS REPLACEMENT	25,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - DOSING SET REPLACEMENT	3,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - FLUE REPLACEMENT	30,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - PUMPS REPLACEMENT	25,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - VALVES REPLACEMENT	25,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	HEAT SOURCE - WIRING REPLACEMENT	25,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - DISTRIBUTION PIPEWORK AND VALVES REPLACEMENT	400,000	0	0	0	0
Mayor's & CoL Court	Mayor's & COL Court	SPACE HEATING - HEAT EMITTERS REPLACEMENT	75,000	0	0	0	0
Retaining Walls & Car Park Structures	London Wall Car Park (33/M01)	CONCRETE OVERHAUL	40,000	0	0	0	0
Retaining Walls & Car Park Structures	London Wall Car Park (33/M01)	RUBBER INSERTS IN EXPANSION JOINT REPLACEMENT	45,000	0	0	0	0
Retaining Walls & Car Park Structures	London Wall Car Park (33/M01)	EXPANSION JOINTS REPLACEMENT	250,000	0	0	0	0
Retaining Walls & Car Park Structures	London Wall Car Park (33/M01)	RE-WATERPROOF DECK	300,000	0	0	0	0
Walbrook Wharf	Phase 3 (Old Building)	WINDOWS REPLACEMENT GROUND FLOOR EAST & WEST ELEVATIONS & FIRST FLOOR TOILET WEST ELEVATION	0	0	0	350,000	0
Walbrook Wharf	Phase 3 (Old Building)	SPRINKLER SYSTEM REPLACEMENT	0	865,000	0	0	0
		<b>Total</b>	<b>4,319,000</b>	<b>3,480,000</b>	<b>0</b>	<b>350,000</b>	<b>720,000</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Central Criminal Court	General	SUB MAIN CABLE TO MCC REPLACEMENT	90,000	0	0	0	0
Central Criminal Court	General	DUCTWORK CLEANING	40,000	40,000	0	0	0
Central Criminal Court	General	LIFT MOTOR ROOM VENTILATION FANS AND LIFT SHAFT DUCTWORK REPLACEMENT	105,000	0	0	0	0
Central Criminal Court	General	PLANTROOM VENTILATION REPLACEMENT	60,000	0	0	0	0
Central Criminal Court	General	WATER SOFTENING PLANT REPLACEMENT	60,000	0	0	0	0
Central Criminal Courts	North Building	LIFT No. 1 REPLACEMENT	85,000	0	0	0	0
Central Criminal Courts	North Building	LIFT No. 2 REPLACEMENT	85,000	0	0	0	0
Central Criminal Court	South Wing	BMS REPLACEMENT	120,000	0	0	0	0
Central Criminal Court	South Wing	BMS CONTROLS REPLACEMENT	60,000	0	0	0	0
Central Criminal Court	South Wing	CHILLERS & COOLING TOWERS - SOLAR THERMAL REPLACEMENT	120,000	0	0	0	0
Central Criminal Court	South Wing	CHILLERS & COOLING TOWERS - PHOTOVOLTAIC REPLACEMENT	85,000	0	0	0	0
Central Criminal Court	South Wing	CHILLERS & COOLING TOWERS - CHILLERS AND PIPEWORK REPLACEMENT PHASE A	2,500,000	0	0	0	0
Central Criminal Court	South Wing	CHILLERS & COOLING TOWERS - CONDENSER WATER PUMPS REPLACEMENT	120,000	0	0	0	0
Central Criminal Court	South Wing	CHILLERS & COOLING TOWERS - CHILLED WATER PRIMARY PUMPS REPLACEMENT	250,000	0	0	0	0
		<b>Total</b>	<b>3,780,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	General	EXTERNAL DECORATIONS (DANCE PORCH)	0	0	40,000	0	0
Guildhall	General	FABRIC WORKS TO REMEDIATE AGAINST FLOODING	240,000	0	0	0	0
Guildhall	General	INTERNAL DECORATIONS	45,000	45,000	45,000	45,000	45,000
Guildhall	General	PAVING TO POND AREA	30,000	0	0	0	0
Guildhall	General	FROST DAMAGED PAVING REPLACEMENT (YARD)	25,000	25,000	25,000	0	0
Guildhall	General	HEALTH AND SAFETY PAVING WORKS	25,000	25,000	25,000	25,000	25,000
Guildhall	General	STONE BENCHES OVERHAUL/CLEAN	0	0	3,500	0	0
Guildhall	General	BARRIERS REPLACEMENT (YARD)	0	0	90,000	0	0
Guildhall	General	BLOCKERS REPLACEMENT (GUILDHALL BUILDINGS)	0	0	0	60,000	0
Guildhall	General	BLOCKERS REPLACEMENT (KING STREET)	0	0	160,000	0	0
Guildhall	General	BLOCKERS REPLACEMENT (YARD ENTRANCE)	0	0	0	140,000	0
Guildhall	General	DATA AND POWER INSTALLATION (KITCHEN AREAS)	40,000	0	0	0	0
Guildhall	General	FIXED WIRING TEST REMEDIAL WORK	50,000	0	0	200,000	0
Guildhall	General	LIGHTING UPGRADE (YARD)	0	0	40,000	0	0
Guildhall	General	BMS REPLACEMENT	0	0	15,000	0	0
Guildhall	General	DIRECT EXCHANGE UNITS REPLACEMENT (COOLING)	100,000	0	0	0	0
Guildhall	General	FILTERED WATER UNITS REPLACEMENT (HOT/COLD WATER)	70,000	0	0	0	0
Guildhall	General	ROOF H&V DUCT LAGGING AND HEATING PUMP REPLACEMENT (6 No.)	100,000	0	0	0	0
Guildhall	General	SOLID DIVERTERS/SUMP PUMPS REPLACEMENT	30,000	0	0	0	0
Guildhall	1 Guildhall Yard	EXTERNAL DECORATIONS	25,000	0	0	0	0
Guildhall	1 Guildhall Yard	FLOORING REPLACEMENT (OFFICES)	25,000	0	0	0	0
Guildhall	1 Guildhall Yard	INTERNAL DECORATIONS	30,000	0	0	0	0
Guildhall	1 Guildhall Yard	KITCHEN REFURBISHMENT	0	10,000	0	0	0
Guildhall	1 Guildhall Yard	TOILET/SHOWER REFURBISHMENT	15,000	0	0	0	0
Guildhall	1 Guildhall Yard	DOOR ENTRY SYSTEM REPLACEMENT	5,000	0	0	0	0
Guildhall	1 Guildhall Yard	ELECTRIC STORAGE HEATER/CONVECTOR	60,000	0	0	0	0
Guildhall	1 Guildhall Yard	ELECTRIC WATER HEATER X 3 (SADIA)	0	3,500	0	0	0
Guildhall	1 Guildhall Yard	FIRE ALARM REPLACEMENT	0	10,000	0	0	0
Guildhall	1 Guildhall Yard	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	25,000
Guildhall	1 Guildhall Yard	LIGHTING REPLACEMENT INCL EMERGENCY LIGHTING	15,000	0	0	0	0
Guildhall	1 Guildhall Yard	SECURITY ALARM REPLACEMENT	0	7,000	0	0	0
Guildhall	65 Basinghall Street	CARPET REPLACEMENT	45,000	0	0	0	0
Guildhall	65 Basinghall Street	EXTERNAL DECORATIONS/STONE CLEANING	40,000	0	0	0	0
Guildhall	65 Basinghall Street	FLOORING REPLACEMENT	0	0	45,000	0	0
Guildhall	65 Basinghall Street	INTERNAL DECORATIONS	5,000	0	5,000	0	5,000
Guildhall	65 Basinghall Street	KITCHEN REFURBISHMENT	0	15,000	0	0	0
Guildhall	65 Basinghall Street	ROOF REPLACEMENT	0	0	0	0	145,000
Guildhall	65 Basinghall Street	TOILET REFURBISHMENT/OVERHAUL	15,000	0	0	0	0
Guildhall	65 Basinghall Street	FIRE ALARM REPLACEMENT	0	75,000	0	0	0
Guildhall	65 Basinghall Street	SECURITY ALARM REPLACEMENT	0	50,000	0	0	0
Guildhall	65 Basinghall Street	DHWS - VALVES REPLACEMENT	0	15,000	0	0	0
Guildhall	65 Basinghall Street	FCU REPLACEMENT	0	145,000	0	0	0
Guildhall	65 Basinghall Street	PRESSURISATION UNITS REPLACEMENT (2 No.)	0	15,000	0	0	0
Guildhall	65 Basinghall Street	SPACE COOLING - DIST. EQUIPMENT REPLACEMENT	0	15,000	0	0	0
Guildhall	65 Basinghall Street	SPACE HEATING - AHU REPLACEMENT	0	145,000	0	0	0
Guildhall	65 Basinghall Street	SPACE HEATING - CALORIFIER REPLACEMENT	0	15,000	0	0	0
Guildhall	65 Basinghall Street	SPACE HEATING - CONTROLS REPLACEMENT	0	30,000	0	0	30,000
Guildhall	65 Basinghall Street	SPACE HEATING - RADIATORS REPLACEMENT	0	45,000	0	0	0
Guildhall	65 Basinghall Street	SPACE HEATING - VALVES REPLACEMENT	0	30,000	0	0	0
Guildhall	65A Basinghall Street	EXTERNAL DECORATIONS	0	0	15,000	0	0
Guildhall	65A Basinghall Street	FALL RESTRAINT SYSTEM REPLACEMENT	0	0	0	15,000	0
Guildhall	65A Basinghall Street	FLOORING REPLACEMENT	0	15,000	0	0	0
Guildhall	65A Basinghall Street	INTERNAL DECORATIONS	0	15,000	0	0	0
Guildhall	65A Basinghall Street	KITCHEN REPLACEMENT	0	0	30,000	0	0
Guildhall	65A Basinghall Street	RAINWATER GOODS REPLACEMENT	0	30,000	0	0	0
Guildhall	65A Basinghall Street	ROOF REPLACEMENT (FLAT/PITCHED)	0	145,000	0	0	0
Guildhall	65A Basinghall Street	STONE CLEANING/CONCRETE	0	40,000	0	0	0
Guildhall	65A Basinghall Street	TOILET REFURBISHMENT	0	15,000	0	0	0
Guildhall	65A Basinghall Street	WINDOWS REPLACEMENT	0	45,000	0	0	0
Guildhall	65A Basinghall Street	SECURITY ALARM REPLACEMENT	15,000	0	0	0	0
Guildhall	65A Basinghall Street	HEAT PUMP REPLACEMENT	0	0	60,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	65A Basinghall Street	HOT WATER BOILER REPLACEMENT	0	3,000	0	0	0
Guildhall	65A Basinghall Street	ZIP TAP REPLACEMENT X 3	15,000	0	0	0	0
Guildhall	City Centre (City Marketing Suite)	FLOOR CLEANING ((SPECIALIST) (TERRAZO))	15,000	0	0	0	0
Guildhall	City Centre (City Marketing Suite)	FLOOR PAINTING (KITCHEN)	2,500	0	0	0	0
Guildhall	City Centre (City Marketing Suite)	INTERNAL DECORATIONS	5,000	0	0	0	5,000
Guildhall	City Centre (City Marketing Suite)	BAGGAGE SCANNING EQUIPMENT REPLACEMENT	0	0	0	0	40,000
Guildhall	City Centre (City Marketing Suite)	DISTRIB.BRDS & MAIN SWITCH PANEL REPLACEMENT	0	45,000	0	0	0
Guildhall	City Centre (City Marketing Suite)	LIGHTING CONTROLS REPLACEMENT	0	0	75,000	0	0
Guildhall	City Centre (City Marketing Suite)	LIGHTING REPLACEMENT	0	145,000	0	0	0
Guildhall	City Centre (City Marketing Suite)	MOTORISED FIRE SHUTTERS REPLACEMENT	0	15,000	0	0	0
Guildhall	City Centre (City Marketing Suite)	REVOLVING DOOR REPLACEMENT	75,000	0	0	0	0
Guildhall	City Centre (City Marketing Suite)	HEATING CONTROLS REPLACEMENT	60,000	0	0	0	0
Guildhall	City Centre (City Marketing Suite)	LIFT No. 51 REFURBISHMENT ((DISABLED) (PLATFORM))	0	6,000	0	0	0
Guildhall	Crypts	HARDWOOD DOORS RE-POLISHING	0	0	0	0	5000
Guildhall	Crypts	MASONRY OVERHAUL	0	0	0	0	25000
Guildhall	Crypts	INTERPRETATION SIGNAGE OVERHAUL/UPDATE (PHENE NEALE ROOM)	0	0	1,500	0	0
Guildhall	Crypts	MORTAR RECONSOLIDATION (PHENE NEALE ROOM)	25,000	0	0	0	0
Guildhall	Crypts	STAIN GLASS OVERHAUL/CLEANING	7,000	0	0	0	7000
Guildhall	Crypts	STONE OVERHAUL	25,000	0	0	0	0
Guildhall	Crypts	EMERGENCY LIGHTING REPLACEMENT	15,000	0	0	0	0
Guildhall	Crypts	PA SYSTEM REPLACEMENT	0	0	90,000	0	0
Guildhall	Crypts	HEAT SOURCE - CONTROLS REPLACEMENT ASSOCIATED WITH WEST, EAST AND OLD LIBRARY VENTILATION PLANT	0	0	40,000	0	0
Guildhall	Crypts	LIFT No. 16 REFURBISHMENT ((SCISSOR) (WEST CRYPT))	0	35,000	0	0	0
Guildhall	Crypts	LIFT No. 17 REFURBISHMENT (PLATFORM) (SOUTH AMBULATORY))	65,000	0	0	0	80000
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	CARPET REPLACEMENT	0	0	0	0	25,000
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	CEILINGS OVERHAUL	0	0	0	40,000	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	EXTERNAL WALLS SURVEY/OVERHAUL (ALL FABRICS)	15,000	60,000	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	INTERNAL DECORATIONS	25,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	MESS ROOM DECORATIONS (DANCE PORCH)	6,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	NORTH AMBULATORY CORRIDOR FLOORING OVERHAUL	0	0	0	0	36,000
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	NORTH AMBULATORY WOOD FLOORING REFURBISHMENT/CLEAN	5,000	5,000	5,000	5,000	5,000
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	RAINWATER GOODS OVERHAUL	25,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	ROOF (INCLUDING GLASS AND TIMBER) SURVEY/OVERHAUL	15,000	30,000	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	SOUTH AMBULATORY STONEWALL SURVEY/OVERHAUL	0	6,000	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	STAINED GLASS AND GLASS WINDOWS SURVEY/OVERHAUL	90,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	STAIRS/BANNISTERS/HANDRAILS OVERHAUL/SURVEY	45,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	STONE/TIMBER SURVEY/OVERHAUL (DANCE PORCH ENTRANCE)	0	0	0	0	20,000

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	TIMBER /GLASS/DOORS SURVEY/OVERHAUL	15,000	0	0	40,000	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	BRASS PLAQUE AND PANELS OVERHAUL (DANCE PORCH)	0	6,000	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	MEDIEVAL STONWORK CONSOLIDATION TO DANCE PORCH	0	25,000	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	STATUES/STONE FRIEZE/SHEILDS SURVEY/OVERHAUL	15,000	0	0	0	0
Guildhall	Dance Porch, North and South Ambulatory, West Entrance Area	LIGHTING SURVEY AND REINSTATEMENT	15,000	0	0	0	0
Guildhall	East Wing	CARPET REPLACEMENT (OFFICES)	0	15,000	15,000	15,000	0
Guildhall	East Wing	CARPET REPLACEMENT (STAIRCASES)	0	0	60,000	60,000	0
Guildhall	East Wing	CEILING CLEANING	20,000	0	0	20,000	0
Guildhall	East Wing	EXTERNAL BRONZEWORKE AT H.L.	0	0	0	0	10,000
Guildhall	East Wing	EXTERNAL DECORATIONS	0	0	2,500	0	0
Guildhall	East Wing	FLOOR PAINTING (LOWER FLOORS)	0	15,000	0	0	0
Guildhall	East Wing	FLOOR REPLACEMENT ((RUBBER) (ATRIUM))	15,000	0	0	0	0
Guildhall	East Wing	FLOOR REPLACEMENT ((RUBBER) (BASEMENT STAIRS))	0	115,000	0	0	0
Guildhall	East Wing	FLOORING REPLACEMENT - WOOD/TERRAZZO/VINYL	0	0	25,000	0	0
Guildhall	East Wing	GLASS CANOPIES, GLASS SKYLIGHTS AND FEATURE WINDOWS SURVEY	40,000	0	0	0	0
Guildhall	East Wing	GLAZING OVERHAUL (ATRIUM)	15,000	0	0	0	0
Guildhall	East Wing	INTERNAL DECORATIONS	15,000	15,000	15,000	15,000	15,000
Guildhall	East Wing	ROOF OVERHAUL	0	0	2,500	0	0
Guildhall	East Wing	ROOF REPLACEMENT	0	205,000	0	0	0
Guildhall	East Wing	ROOF SURVEY	30,000	0	0	0	0
Guildhall	East Wing	STONWORK EXTERNAL SURVEY AND REMEDIAL WORK	60,000	0	0	0	0
Guildhall	East Wing	WINDOW BLINDS REPLACEMENT	15,000	0	15,000	0	0
Guildhall	East Wing	EMERGENCY LHTNG BATTRS REPLACEMENT (CENTRAL)	30,000	0	0	0	0
Guildhall	East Wing	GENERATOR CONTROL PANEL REPLACEMENT	0	0	20,000	0	0
Guildhall	East Wing	GENERATOR REPLACEMENT	0	0	0	130,000	0
Guildhall	East Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	0	25,000	0	0	0
Guildhall	East Wing	LV CIRCUIT BREAKER REPLACEMENT	75,000	75,000	0	0	0
Guildhall	East Wing	REVOLVING DOORS REPLACEMENT	75,000	0	0	0	0
Guildhall	East Wing	DHWS - CONTROLS REPLACEMENT	60,000	0	0	0	0
Guildhall	East Wing	DHWS - PUMP REPLACEMENT	0	7,000	0	0	0
Guildhall	East Wing	HEAT SOURCE - BMS OUTSTATIONS REPLACEMENT	0	15,000	0	0	0
Guildhall	East Wing	HEAT SOURCE - BMS SERVER REPLACEMENT	0	25,000	0	0	0
Guildhall	East Wing	HEAT SOURCE - BMS SOFTWARE UPGRADE	0	15,000	0	0	0
Guildhall	East Wing	HEAT SOURCE - VALVES REPLACEMENT	0	0	0	0	75,000
Guildhall	East Wing	SPACE HEATING - AHU CARBON FILTERS REPLACEMENT	45,000	0	0	0	0
Guildhall	East Wing	SPACE HEATING - CLEANING	120,000	0	0	0	0
Guildhall	East Wing	STEAM CONDENSOR LINES REPLACEMENT	220,000	0	0	0	0
Guildhall	East Wing	LIFT No. 34 REFURBISHMENT (PASSENGER)	3,500	0	0	105,000	0
Guildhall	East Wing	LIFT No. 35 REFURBISHMENT (PASSENGER)	0	0	0	110,000	0
Guildhall	East Wing	LIFT No. 36 REFURBISHMENT ((PASSENGER) (EVAC LIFT))	0	0	0	0	70,000
Guildhall	East Wing	LIFT No. 37 REFURBISHMENT (PASSENGER)	0	0	0	0	70,000
Guildhall	East Wing	LIFT No. 38 REFURBISHMENT (PASSENGER)	15,000	0	90,000	0	0
Guildhall	East Wing	LIFT No. 40 REFURBISHMENT (GOODS)	0	0	0	165,000	0
Guildhall	East Wing	LIFT No. 41 REPLACEMENT (SERVICE)	0	0	30,000	0	0
Guildhall	East Wing	LIFT No. 42 REFURBISHMENT (SERVICE)	0	0	25,000	0	0
Guildhall	East Wing	LIFT No. 43 REFURBISHMENT (SERVICE)	0	0	0	0	15,000
Guildhall	East Wing	LIFT No. 44 REFURBISHMENT ((FURNITURE) (HYDRAULIC))	0	0	0	0	60,000
Guildhall	East Wing	LIFT No. 49 REFURBISHMENT ((PASSENGER) (EVAC LIFT))	160,000	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	East Wing	SSPNDD ACCESS EQPMNT-PLATFORM LIFT RPLCMNT	30,000	0	0	0	0
Guildhall	East Wing	SUSPENDED ACCESS EQUIPMENT REPLACEMENT	65,000	0	0	0	0
Guildhall	Great Hall	EXTERNAL STONEWORK OVERHAUL	240,000	0	0	0	0
Guildhall	Great Hall	JOINERY RESTORATION - ALL DOORS OVERHAUL	0	0	15,000	0	0
Guildhall	Great Hall	JOINERY RESTORATION - LADY MAYORESS BALCONIES OVERHAUL	15,000	0	0	0	0
Guildhall	Great Hall	JOINERY RESTORATION - LORD MAYOR'S CANOPY OVERHAUL	0	15,000	0	0	0
Guildhall	Great Hall	JOINERY RESTORATION - MINSTREL'S	40,000	0	0	0	0
Guildhall	Great Hall	LORD MAYOR'S CANOPY - SURVEY OF	0	5,000	0	0	0
Guildhall	Great Hall	RAINWATER GOODS OVERHAUL	0	0	0	30,000	0
Guildhall	Great Hall	ROOF LADDER/ACCESS OVERHAUL	0	0	0	20,000	0
Guildhall	Great Hall	STONE FLOOR OVERHAUL	0	0	20,000	0	0
Guildhall	Great Hall	STONE RESTORATION (INTERNAL)	0	25,000	0	25,000	0
Guildhall	Great Hall	TIMBER ROOF AND TURRET (INTERNAL) SURVEY	0	0	0	0	25,000
Guildhall	Great Hall	BANNERS INSPECTION/OVERHAUL	25,000	0	0	0	0
Guildhall	Great Hall	LANTERNS OVERHAUL (8 No.)	0	0	0	0	40,000
Guildhall	Great Hall	MOBILE STEPS TO DIAS (3 No.) RESTORATION	0	6,000	0	0	0
Guildhall	Great Hall	QUINQUENNIAL REVIEW OF CONSERVATION MAN PLAN	0	0	7,000	0	0
Guildhall	Great Hall	QUINQUENNIAL STATUE CLEANING/INSPECTION/OVERHAUL	0	0	0	0	120,000
Guildhall	Great Hall	DIMMING SYSTEM REPLACEMENT	45,000	0	0	0	0
Guildhall	Great Hall	LIGHTING SYSTEMS REPLACEMENT INCL. EMERGENCY LIGHTING & REWIRE	40,000	0	0	0	0
Guildhall	Great Hall	LIGHTNING CONDUCTORS REPLACEMENT	0	25,000	0	0	0
Guildhall	Great Hall	PA SYSTEMS REPLACEMENT	0	0	140,000	0	0
Guildhall	Great Hall	HEAT SOURCE - VALVES REPLACEMENT	0	0	0	20,000	0
Guildhall	Great Hall	HEAT SOURCE - WIRING REPLACEMENT	0	0	0	20,000	0
Guildhall	Great Hall	SPACE HEATING - AHU REPLACEMENT	0	0	0	175,000	0
Guildhall	Great Hall	SPACE HEATING - VALVES REPLACEMENT	0	0	0	15,000	0
Guildhall	Old Library	BALCONIES SURVEY/OVERHAUL	0	40,000	0	0	0
Guildhall	Old Library	BRASS PLAQUE (2 No.) OVERHAUL & CLEAN TO LOBBY & OLD LIBRARY	0	0	6,000	0	0
Guildhall	Old Library	CARPET REPLACEMENT	0	0	0	0	175,000
Guildhall	Old Library	FALL ARREST SYSTEM REPLACEMENT	0	0	0	0	30,000
Guildhall	Old Library	FIREPLACE WORKS	0	0	7,000	0	0
Guildhall	Old Library	INTERNAL DECORATIONS	0	0	0	20,000	0
Guildhall	Old Library	INTERNAL STONE CLEANING/SURVEY/OVERHAUL	0	15,000	0	60,000	0
Guildhall	Old Library	INTERNAL WOODWORK/CEILINGS SURVEY/OVERHAUL	0	60,000	0	0	0
Guildhall	Old Library	RAINWATER GOODS REPLACEMENT/SURVEY/OVERHAUL	60,000	0	0	0	0
Guildhall	Old Library	ROOF INSPECTION/OVERHAUL/CLEAN (EXTERNAL)	15,000	0	0	0	0
Guildhall	Old Library	STONE FLOOR OVERHAUL	60,000	0	0	0	0
Guildhall	Old Library	STONEWORK (EXTERNAL) SURVEY/OVERHAUL/REPOINTING)	60,000	0	0	0	0
Guildhall	Old Library	PICTURE RAILS OVERHAUL	15,000	0	0	0	0
Guildhall	Old Library	QUINQUENNIAL REVIEW OF CONSERVATION MAN. PLAN	7,000	0	0	0	0
Guildhall	Old Library	EMERGENCY LIGHTING REPLACEMENT	0	0	15,000	0	0
Guildhall	Old Library	LANDLORDS LIGHTING & POWER REWIRE	0	0	45,000	0	0
Guildhall	Old Library	LIGHTING REPLACEMENT	0	0	0	0	220,000
Guildhall	Old Library	PA SYSTEM REPLACEMENT	0	0	90,000	0	0
Guildhall	Old Library	HEAT SOURCE - VALVES REPLACEMENT	0	0	30,000	0	0
Guildhall	Old Library	HEAT SOURCE - WIRING REPLACEMENT	0	0	30,000	0	0
Guildhall	Old Library	HVAC WORKS (EVENT SPACES)	165,000	0	0	0	0
Guildhall	Old Library	SPACE HEATING - VALVES REPLACEMENT	0	0	7,000	0	0
Guildhall	Livery Hall	FIREPLACE OVERHAUL	0	6,000	0	0	0
Guildhall	Livery Hall	INTERNAL DECORATIONS	0	0	60,000	0	0
Guildhall	Livery Hall	PLINTH EXTENSION (PLASTER COAT-OF-ARMS)	0	0	0	0	6,000
Guildhall	Livery Hall	RAINWATER GOODS EXTERNAL SURVEY/REPLACEMENT	0	0	15,000	60,000	0
Guildhall	Livery Hall	STONE OVERHAUL/CLEANING/SURVEY (INTERNAL)	15,000	0	145,000	0	0
Guildhall	Livery Hall	WINDOWS OVERHAUL/SURVEY (EXTERNAL/INTERNAL)	0	20,000	0	0	0
Guildhall	Livery Hall	LANDLORDS LIGHTING & POWER REWIRE	0	0	45,000	0	0
Guildhall	Livery Hall	LIGHT DIMMERS REPLACEMENT	0	0	50,000	0	0
Guildhall	Livery Hall	LIGHTING REPLACEMENT	0	0	145,000	0	0
Guildhall	Livery Hall	PA/AV SYSTEM REPLACEMENT	0	0	90,000	0	0
Guildhall	Members Car Park	DECORATION	25,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	Members Car Park	FABRIC PROTECTION OF LOADING BAY COLUMNS/WALLS ETC.	0	0	7,000	0	0
Guildhall	Members Car Park	CAR PARK BARRIERS REPLACEMENT	0	0	0	0	45,000
Guildhall	Members Car Park	LIGHT FITTINGS REPLACEMENT (INCL. EMERGENCY LIGHTING REPLACEMENT)	0	0	0	80,000	0
Guildhall	Members Car Park	LIGHTING CONTROLS REPLACEMENT	0	0	0	30,000	0
Guildhall	Members Car Park	SECURITY BLOCKERS REPLACEMENT	0	0	0	90,000	0
Guildhall	North Wing	BANQUETING KITCHEN EQUIPMENT REPLACEMENT	25,000	0	25,000	0	25,000
Guildhall	North Wing	BLINDS REPLACEMENT	40,000	40,000	40,000	0	0
Guildhall	North Wing	EVENT KITCHENS - STAINLESS STEEL FABRICATION (EVENT KITCHENS)	80,000	0	0	0	0
Guildhall	North Wing	EVENT KITCHENS REFURBISHMENT	100,000	0	0	0	0
Guildhall	North Wing	EXTERNAL CLEAN STONE/BRICK	50,000	0	0	50,000	0
Guildhall	North Wing	FALL ARREST SYSTEM REPLACEMENT	0	0	0	0	30,000
Guildhall	North Wing	FLOORING OVERHAUL/REPLACEMENT (STONE)	0	0	45,000	0	0
Guildhall	North Wing	FLOORING REPLACEMENT (2x FLOORS AT A TIME)	0	90,000	0	0	0
Guildhall	North Wing	FLOORING REPLACEMENT (ENTRANCE AREA)	0	40,000	0	0	0
Guildhall	North Wing	FOLDING PARTITION REPLACEMENT (MEETING ROOM 1 & 2)	0	60,000	0	0	0
Guildhall	North Wing	GANTRY INSTALLATION (ROOF)	95,000	0	0	0	0
Guildhall	North Wing	INTERNAL DECORATIONS (COMMON AREAS)	0	65,000	0	0	65,000
Guildhall	North Wing	INTERNAL DECORATIONS (OFFICE AREAS)	0	75,000	0	0	0
Guildhall	North Wing	IRRIGATION SYSTEM WORKS FOR PONDS AND PLANTS	30,000	0	0	0	0
Guildhall	North Wing	MAIN ROOF AREAS OVERHAUL	45,000	0	0	0	0
Guildhall	North Wing	ROOF SURVEY	30,000	0	0	0	0
Guildhall	North Wing	STAFF KITCHEN EQUIPMENT REPLACEMENT	35,000	0	35,000	0	35,000
Guildhall	North Wing	TOILET REFURBISHMENTS (WOODEN UNITS)	175,000	0	0	0	0
Guildhall	North Wing	WINDOW OVERHAUL	45,000	0	0	0	0
Guildhall	North Wing	EMERGENCY LIGHTING REPLACEMENT	75,000	0	0	0	0
Guildhall	North Wing	LIGHTING CONTROLS REPLACEMENT	45,000	0	0	0	0
Guildhall	North Wing	LIGHTNING PROTECTION SYSTEM REPLACEMENT	0	45,000	0	0	0
Guildhall	North Wing	LV CIRCUIT BREAKER REPLACEMENT	75,000	75,000	0	0	0
Guildhall	North Wing	SMOKE VENTS REPLACEMENT (THE GILD RESTAURANT)	40,000	0	0	0	0
Guildhall	North Wing	BMS OUTSTATIONS REPLACEMENT	0	0	0	0	60,000
Guildhall	North Wing	BMS SERVER REPLACEMENT	40,000	0	0	0	0
Guildhall	North Wing	CHILLER PRESSURE RELEASE VALVE REPLACEMENT	40,000	0	0	0	0
Guildhall	North Wing	DHWS - CALORIFIER REPLACEMENT	15,000	0	0	0	0
Guildhall	North Wing	DHWS - CONTROL PANELS REPLACEMENT	75,000	0	0	0	0
Guildhall	North Wing	DHWS - CONTROLS REPLACEMENT	15,000	0	0	0	0
Guildhall	North Wing	DHWS - PIPEWORK REPLACEMENT	30,000	0	0	0	0
Guildhall	North Wing	DHWS - PUMP REPLACEMENT	7,000	0	0	0	0
Guildhall	North Wing	DHWS - VALVES REPLACEMENT	7,000	0	0	0	0
Guildhall	North Wing	DHWS - WIRING REPLACEMENT	15,000	0	0	0	0
Guildhall	North Wing	HEAT SOURCE - DOSING SET REPLACEMENT	0	7,000	0	0	0
Guildhall	North Wing	HEAT SOURCE - FLUE REPLACEMENT	90,000	0	0	0	0
Guildhall	North Wing	HOT AND COLD WATER BOOSTER SERVICES REPLACEMENT	80,000	0	0	0	0
Guildhall	North Wing	REMEDIAL WORKS TO PREVENT COLD SPOTS	60,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - CONTROL PANELS OVERHAUL	0	0	0	30,000	0
Guildhall	North Wing	SPACE HEATING - CONTROL PANELS REPLACEMENT	75,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	30,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - DUCTWORK CLEANING	0	7,000	110,000	0	0
Guildhall	North Wing	SPACE HEATING - DUCTWORK REPLACEMENT	75,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - EMITTERS REPLACEMENT	15,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - HUMIDIFICATION PIPEWORK REPLACEMENT	0	0	0	15,000	0
Guildhall	North Wing	SPACE HEATING - HUMIDIFICATION REPLACEMENT	15,000	0	0	0	0
Guildhall	North Wing	SPACE HEATING - TERMINAL UNITS REPLACEMENT	7,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	North Wing	SUMPS REPLACEMENT (BASEMENT BOILER ROOM)	0	0	0	75,000	0
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 2ND FLOOR OFFICE ACCOMMODATION	50,000	0	0	0	0
Guildhall	North Wing	VENTILATION DUCTWORK INSTALLATION TO 5TH FLOOR OFFICE ACCOMMODATION	55,000	0	0	0	0
Guildhall	North Wing	BUILDING MAINTENANCE UNIT (MAIN ROOF)	10,000	0	65,000	0	0
Guildhall	North Wing	BUILDING MAINTENANCE UNIT (SOUTH EAST ROOF)	30,000	0	0	35,000	0
Guildhall	North Wing	BUILDING MAINTENANCE UNIT (SOUTH WEST ROOF)	30,000	0	0	6,000	0
Guildhall	North Wing	BUILDING MAINTENANCE UNIT LIFTING TABLE (ROOF)	0	0	0	18,000	0
Guildhall	North Wing	LIFT No. 1 REFURBISHMENT (FIRE FIGHTING)	0	70,000	0	0	0
Guildhall	North Wing	LIFT No. 10 REFURBISHMENT ((DISABLED PLATFORM) (GRD FLR RECEPTION))	0	15,000	0	0	0
Guildhall	North Wing	LIFT No. 11 REFURBISHMENT ((PLATFORM) (WEST TO STORES))	0	0	0	0	20,000
Guildhall	North Wing	LIFT No. 15 REFURBISHMENT ((PLATFORM) (TO 65 BASINGHALL ST))	0	0	15,000	0	0
Guildhall	North Wing	LIFT No. 2 REFURBISHMENT (FIRE FIGHTING)	0	70,000	0	0	0
Guildhall	North Wing	LIFT No. 4 REFURBISHMENT (GOODS)	0	15,000	0	0	0
Guildhall	North Wing	LIFT No. 5 SCENIC LIFT C REFURBISHMENT	0	0	40,000	0	0
Guildhall	North Wing	LIFT No. 50 REFURBISHMENT (HYDRAULIC)	0	0	0	20,000	0
Guildhall	North Wing	LIFT No. 6 SCENIC LIFT B REFURBISHMENT	0	0	40,000	0	0
Guildhall	North Wing	LIFT No. 7 SCENIC LIFT A REFURBISHMENT	0	0	40,000	0	0
Guildhall	North Wing	LIFT No. 8 REFURBISHMENT (KITCHEN)	85,000	0	0	0	45,000
Guildhall	North Wing	LIFT No. 9 REFURBISHMENT (KITCHEN)	85,000	0	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	CARPET REPLACEMENT	0	0	0	0	60,000
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	CEILINGS SURVEY/OVERHAUL	60,000	0	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	EXTERNAL WALLS SURVEY/OVERHAUL (ALL FABRICS)	15,000	60,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	FALL ARREST SYSTEM REPLACEMENT	0	0	12,000	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	FIREPLACE OVERHAUL	6,000	0	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	INTERNAL DECORATIONS (INCL ARTWORK REMOVAL)	0	40,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	INTERNAL WALLS SURVEY/OVERHAUL (ALL FABRICS)	0	5,000	0	25,000	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	RAINWATER GOODS OVERHAUL	60,000	0	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	ROOF LIGHTS CLEAN/OVERHAUL (PRINT ROOM)	0	0	0	25,000	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	ROOFS (INCL GLASS AND TIMBER) SURVEY/OVERHAUL	0	0	0	0	120,000
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAINED GLASS AND GLASS WINDOWS SURVEY/OVERHAUL/CLEAN (EXTERNAL/INTERNAL)	20,000	180,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STAIRS/BANNISTERS/HANDRAILS OVERHAUL	15,000	30,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STONE FLOORS OVERHAUL	20,000	30,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	TIMBER/DISPLAY CASE/COAT HOOK PANELLING SURVEY/OVERHAUL/REPOLISH	15,000	0	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	TIMBER/GLASS/DOORS OVERHAUL	0	40,000	0	0	0
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	BRASS PLAQUE OVERHAUL	0	0	6,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	Print Room, Chief Commoner's Parlour, Ante Room Areas	STATUES/SHIELDS SURVEY/OVERHAUL	6,000	0	0	0	0
Guildhall	Staff Car Park	CLEAN & DECORATION	15,000	0	0	0	0
Guildhall	Staff Car Park	CONCRETE OVERHAUL & INVESTIGATION	2,500	0	0	0	0
Guildhall	Staff Car Park	LINE MARKING RESURFACING	15,000	0	0	0	0
Guildhall	Staff Car Park	REINSTATEMENT WORKS	180,000	0	0	0	0
Guildhall	Staff Car Park	SECURITY & APPRAISAL	40,000	0	0	0	0
Guildhall	Staff Car Park	CAR PARK BARRIER REPLACEMENT	90,000	0	0	0	0
Guildhall	Staff Car Park	FIRE ALARM REPLACEMENT	0	0	0	75,000	0
Guildhall	Staff Car Park	LIGHTING REPLACEMENT	30,000	0	0	0	110,000
Guildhall	Staff Car Park	DIESEL TANK REPLACEMENT	0	60,000	0	0	0
Guildhall	Staff Car Park	DUCTWORK CLEANING	0	30,000	0	0	0
Guildhall	West Wing	CARPET REPLACEMENT (CORRIDOR)	0	0	0	0	10,000
Guildhall	West Wing	CEILING/LIGHTING/DECORATION (BASEMENT LOBBY AREA)	25,000	0	0	0	0
Guildhall	West Wing	CLEAN/POLISH TERRAZO STAIRS/LOBBIES	15,000	0	0	0	0
Guildhall	West Wing	CONCRETE OVERHAUL	0	0	5,000	0	0
Guildhall	West Wing	EXTERNAL ELEVATIONS CLEANING AND OVERHAUL	0	0	0	0	40,000
Guildhall	West Wing	EXTERNAL ELEVATIONS WINDOW SURVEY	0	0	30,000	0	0
Guildhall	West Wing	GLASS CANOPIES, GLASS SKYLIGHTS AND FEATURE WINDOWS SURVEY	40,000	0	0	0	0
Guildhall	West Wing	GLASS MANIFESTATION (SOUTH AMBULATORY)	0	0	40,000	0	0
Guildhall	West Wing	GLAZING & FLOORING NORTH STAIRWELL OVERHAUL	40,000	0	0	0	0
Guildhall	West Wing	INTERNAL DECORATIONS	7,000	7,000	7,000	7,000	7,000
Guildhall	West Wing	INTERNAL DECORATIONS (TOILETS)	7,000	0	7,000	0	7,000
Guildhall	West Wing	KITCHEN EQUIPMENT REPLACEMENT	65,000	0	0	0	65,000
Guildhall	West Wing	MAJOR ROOF WORKS	0	0	0	60,000	0
Guildhall	West Wing	METAL CEILING GENERAL REPLACEMENT-TILES ONLY	25,000	0	0	0	0
Guildhall	West Wing	METAL CEILINGS REPLACEMENT (LIFT TO BAYS)	0	0	20,000	0	0
Guildhall	West Wing	ROOF OVERHAUL/BALCONIES (4TH FLOOR)	7,000	0	0	0	0
Guildhall	West Wing	ROOF SURVEY	30,000	0	0	0	0
Guildhall	West Wing	DISTRIBUTION BOARDS REPLACEMENT (C SWITCH ROOM)	50,000	0	0	0	0
Guildhall	West Wing	EMERGENCY LIGHTING REPLACEMENT	80,000	0	0	0	0
Guildhall	West Wing	LIGHT FITTINGS REPLACEMENT (INCL. EMERGENCY LIGHTING REPLACEMENT)	25,000	0	0	0	0
Guildhall	West Wing	LIGHTING CONTROLS REPLACEMENT	165,000	0	0	0	0
Guildhall	West Wing	MODULAR LIGHTING SYSTEM CONTROLS REPLACEMENT	205,000	0	0	0	0
Guildhall	West Wing	POWER ASSISTED DOORS REPLACEMENT	0	45,000	0	0	0
Guildhall	West Wing	SLIDING DOORS REPLACEMENT	0	75,000	0	0	0
Guildhall	West Wing	SWITCH DISCONNECTORS (8 No.) AND DISTRIBUTION BOARDS (6 No.) REPLACEMENT	35,000	0	0	0	0
Guildhall	West Wing	BMS CONTROLS UPGRADE	50,000	0	0	0	0
Guildhall	West Wing	DHWS - CONTROLS REPLACEMENT	0	0	0	0	90,000
Guildhall	West Wing	HEAT PUMPS & A/C REPLACEMENT (COMMAND CNTR/CER RM)	0	0	0	220,000	0
Guildhall	West Wing	HEAT SOURCE - BMS OUTSTATIONS REPLACEMENT	0	0	0	0	50,000
Guildhall	West Wing	SPACE COOLING - DOSING REPLACEMENT	0	0	0	7,000	0
Guildhall	West Wing	SPACE HEATING - AHU CARBON FILTERS REPLACEMENT	25,000	0	0	0	0
Guildhall	West Wing	SPACE HEATING - AHU OVERHAUL	75,000	0	0	0	0
Guildhall	West Wing	SPACE HEATING - CLEANING	0	0	75,000	0	0
Guildhall	West Wing	SPACE HEATING - EMITTERS REPLACEMENT (MEMBER AREA)	0	0	0	0	145,000
Guildhall	West Wing	SPACE HEATING - HUMIDIFICATION PIPEWORK REPLACEMENT	0	0	145,000	0	0
Guildhall	West Wing	SPACE HEATING - VALVES REPLACEMENT	0	0	145,000	0	0
Guildhall	West Wing	SURVEY AND WORKS TO REINSTATE HVAC SERVICES	100,000	0	0	0	0
Guildhall	West Wing	LIFT No. 18 REFURBISHMENT (STAIR LIFT)	75,000	0	0	0	0
Guildhall	West Wing	LIFT No. 19 REFURBISHMENT (STAIR LIFT)	75,000	0	0	0	0
Guildhall	West Wing	LIFT No. 20 REFURBISHMENT (PASSENGER)	125,000	0	0	90,000	0
Guildhall	West Wing	LIFT No. 21 REFURBISHMENT (PASSENGER)	125,000	0	0	90,000	0
Guildhall	West Wing	LIFT No. 22 REFURBISHMENT ((PASSENGER) (EVAC LIFT))	125,000	0	0	90,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	West Wing	LIFT No. 23 REFURBISHMENT (PASSENGER)	0	65,000	0	90,000	0
Guildhall	West Wing	LIFT No. 28 REFURBISHMENT ((SERVICE) (MEMBERS KITCHENS))	0	0	0	0	65,000
Guildhall	West Wing	LIFT No. 29 REFURBISHMENT ((SERVICE) (MEMBERS DINING AREA))	0	0	0	0	65,000
Guildhall	West Wing	LIFT No. 3 REFURBISHMENT (PASSENGER)	120,000	0	0	0	0
Guildhall	West Wing	LIFT No. 30 REFURBISHMENT ((SERVICE) (MEMBERS DINING AREA))	0	0	0	0	65,000
Guildhall	West Wing Members Areas	1ST FLOOR REMEMBRANCER'S FLAT PAINTWORK DECORATION	15,000	0	0	0	0
Guildhall	West Wing Members Areas	1ST FLOOR REMEMBRANCER'S FLAT REFURBISHMENT	0	0	0	15,000	0
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE PAINTWORK DECORATIONS	0	1,500	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR ATTENDANT'S OFFICE REFURBISHMENT	0	20,000	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR CC OFFICE/MEETING ROOM & COMPUTER ROOM PAINTWORK DECORATIONS	0	0	15,000	0	0
Guildhall	West Wing Members Areas	2ND FLOOR CHAIRMAN'S OFFICE/MEETING ROOM/LOBBY DECORATION & CARPET REPLACEMENT	0	40,000	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR CHAIRMAN'S OFFICE/MEETING ROOM/LOBBY REFURBISHMENT	0	0	0	0	60,000
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE RECEPTION & WAITING AREA PAINTWORK DECORATION	0	0	0	0	15,000
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE RECEPTION & WAITING AREA REFURBISHMENT	60,000	0	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE ROOMS 1-4 REFURBISHMENT	205,000	0	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR COMMITTEE ROOMS BLINDS REPLACEMENT	60,000	0	0	0	0
Guildhall	West Wing Members Areas	2ND FLOOR PUBLIC TOILETS REFURBISHMENT	0	0	0	90,000	0
Guildhall	West Wing Members Areas	3RD FLOOR CLUB BAR PAINTWORK DECORATION	2,500	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR CLUB BAR WALLS/JOINERY/CURTAINS REPLACEMENT	45,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR CLUB CORRIDOR CEILING REPLACEMENT	40,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR CLUB CORRIDOR WALLS & JOINERY DECORATION	45,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET (LOBBY) PAINTWORK DECORATION	0	0	0	0	5,000
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET (LOBBY) REFURBISHMENT	30,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET PAINTWORK DECORATION	0	0	0	1,500	0
Guildhall	West Wing Members Areas	3RD FLOOR FEMALE TOILET REFURBISHMENT	0	0	0	0	15,000
Guildhall	West Wing Members Areas	3RD FLOOR KITCHEN SERVERY PAINTWORK DECORATION	3,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR LADIES TOILET INTERNAL DECORATION	0	0	0	5,000	0
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM PAINTWORK DECORATION	0	0	2,500	0	0
Guildhall	West Wing Members Areas	3RD FLOOR LADY MEMBERS STUDY ROOM REFURBISHMENT	0	0	25,000	0	0
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM CEILING REPLACEMENT	0	45,000	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM PAINTWORK DECORATION	6,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR MAIN MEMBERS READING ROOM PANELLING REFURBISHMENT/CARPET/CURTAINS REPLACEMENT	0	145,000	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM CARPET/CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	West Wing Members Areas	3RD FLOOR MEMBERS DINING ROOM PAINTWORK DECORATION	7,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS DINING ROOM CURTAIN/WALL COVERINGS/PANELLING REPLACEMENT	90,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS DINING ROOM PAINTWORK DECORATION	0	0	7,000	0	0
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS READING ROOM CEILING REPLACEMENT	40,000	0	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR PRIVATE MEMBERS READING ROOM PAINTWORK DECORATION	5,000	0	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM PAINTWORK DECORATION	6,000	0	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR ALDERMAN'S DINING ROOM WALLPAPER/CURTAINS/CARPET/POLISH JOINERY REPLACEMENT	65,000	0	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOM CORRIDOR CARPET REPLACEMENT	0	15,000	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOM CORRIDOR CEILING REPLACEMENT	0	0	15,000	0	0
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOM CORRIDOR DECORATION	0	0	0	15,000	0
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOMS & TOILETS 3-10 REFURBISHMENT	0	0	0	0	145,000
Guildhall	West Wing Members Areas	4TH FLOOR CHIEF COMMONERS FLAT DECORATIONS	0	0	0	6,000	0
Guildhall	West Wing Members Areas	4TH FLOOR CHIEF COMMONER'S FLAT REFURBISHMENT	15,000	0	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR LAUNDRY ROOM & OFFICE DECORATIONS	0	2,500	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR MALE TOILET PAINTWORK DECORATION	3,000	0	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR MEMBERS KITCHEN/SERVERY/STAFF ROOMS PAINTWORK DECORATION	0	10,000	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR POLICY CHAIRMAN'S FLAT DECORATIONS	0	0	0	6,000	0
Guildhall	West Wing Members Areas	4TH FLOOR POLICY CHAIRMAN'S FLAT REFURBISHMENT	15,000	0	0	0	0
Guildhall	West Wing Members Areas	MEMBERS LIFT LOBBIES & STAIRCASE 4TH TO LOWER GROUND FLOOR DECORATION	0	0	30,000	0	0
Guildhall	West Wing Members Areas	MEZZANINE ALDERMAN'S ROBING ROOM & TOILET PAINTWORK	6,000	0	0	0	0
Guildhall	West Wing Members Areas	MEZZANINE FLOOR ALDERMAN'S COURT PAINTWORK DECORATION	15,000	0	0	0	0
Guildhall	West Wing Members Areas	MEZZANINE FLOOR ALDERMAN'S COURT REFURBISHMENT	175,000	0	0	0	0
Guildhall	West Wing Members Areas	STAFF LIFT LOBBIES & STAIRCASE 5TH TO LOWER GROUND FLOOR DECORATION	0	30,000	0	0	0
Guildhall	West Wing Members Areas	3RD FLOOR CORRIDOR AREA AND PRIVATE/MAIN MEMBERS READING ROOMS LIGHTING REPLACEMENT	0	25,000	0	0	0
Guildhall	West Wing Members Areas	4TH FLOOR BEDROOMS 3-10 ACU REPLACEMENT	0	0	75,000	0	0
Guildhall	West Wing Members Areas	HVAC SYSTEM REPLACEMENT (BEDROOMS AND FLATS)	250,000	0	0	0	0
		<b>Total</b>	<b>9,186,000</b>	<b>3,825,500</b>	<b>3,195,500</b>	<b>3,001,500</b>	<b>2,918,000</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Guildhall	General	ENTRANCE BARRIERS REPLACEMENT (YARD)	0	0	0	600,000	0
Guildhall	65 Basinghall Street	SPACE COOLING - CHILLER PLANT REPLACEMENT	0	300,000	0	0	0
Guildhall	City Centre (City Marketing Suite)	LANDLORDS LIGHTING & POWER REWIRE	0	290,000	0	0	0
Guildhall	Crypts	LIGHTING REPLACEMENT	0	0	360,000	0	0
Guildhall	East Wing	STONWORK EXTERNAL CLEANING AND OVERHAUL	0	0	325,000	0	0
Guildhall	East Wing	DISTRIB.BRDS & MAIN SWITCH PANEL REPLACEMENT	505,000	0	0	0	0
Guildhall	East Wing	HEAT SOURCE - WIRING REPLACEMENT	45,000	0	0	0	0
Guildhall	East Wing	SPACE HEATING - AHU REPLACEMENT	3,600,000	0	0	0	0
Guildhall	East Wing	SPACE HEATING - HEAT EMITTERS REPLACEMENT	720,000	0	0	0	0
Guildhall	East Wing	SPACE HEATING - VALVES REPLACEMENT	220,000	0	0	0	0
Guildhall	Great Hall	STONWORK CLEANING (INTERNAL) SURVEY & OVERHAUL	1,450,000	0	0	0	0
Guildhall	Great Hall	FIRE ALARM UPGRADING AND COMPARTMENTALISATION	0	435,000	0	0	0
Guildhall	Old Library	STONWORK (EXTERNAL) SURVEY/OVERHAUL/REPOINTING)	0	290,000	0	0	0
Guildhall	Old Library	HVAC WORKS (EVENT SPACES)	0	240,000	0	0	0
Guildhall	Old Library	SPACE HEATING - VENTILATION SYSTEM REPLACEMENT	0	0	1,450,000	0	0
Guildhall	North Wing	FIRE ALARM REPLACEMENT	720,000	0	0	0	0
Guildhall	North Wing	SPACE COOLING - CHILLER PLANT REPLACEMENT	720,000	0	0	0	0
Guildhall	Staff Car Park	RENOVATION PROJECT	720,000	0	0	0	0
Guildhall	Staff Car Park	SPRINKLER SYSTEM OVERHAUL	290,000	0	0	0	0
Guildhall	West Wing	EXTERNAL ELEVATIONS CLEANING AND OVERHAUL	0	0	390,000	0	0
Guildhall	West Wing	EXTERNAL ELEVATIONS WINDOW REPLACEMENT	0	0	2,900,000	0	0
Guildhall	West Wing	LIGHT FITTINGS REPLACEMENT (INCL. EMERGENCY LIGHTING REPLACEMENT)	0	0	290,000	0	0
Guildhall	West Wing	SPACE HEATING - CONTROLS REPLACEMENT	0	0	435,000	0	0
		<b>Total</b>	<b>8,990,000</b>	<b>1,555,000</b>	<b>6,150,000</b>	<b>600,000</b>	<b>0</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Open Spaces	Bunhill Fields Burial Ground	BRICK STRUCTURES REMEDIAL WORKS	0	5,000	0	5,000	0
Open Spaces	Bunhill Fields Burial Ground	FABRIC CONDITION SURVEY FOR FMP	0	6,000	0	0	0
Open Spaces	Bunhill Fields Burial Ground	TOILETS/GARDENERS STORAGE GENERAL OVERHAUL	25,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	CONSULTANCY FOR PAINTWORK	1,500	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	FENCE DECORATION (AROUND GRAVES)	25,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	FENCE DECORATION (AROUND MEMORIALS)	3,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	MAIN GATES RESTORATION/DECORATION	0	0	0	0	3,000
Open Spaces	Bunhill Fields Burial Ground	MEMORIALS BREAKDOWN	30,000	30,000	30,000	30,000	30,000
Open Spaces	Bunhill Fields Burial Ground	MEMORIALS CONSERVATION	0	0	0	0	130,000
Open Spaces	Bunhill Fields Burial Ground	NOTABLE MEMORIALS OVERHAUL	0	0	15,000	0	0
Open Spaces	Bunhill Fields Burial Ground	PATHS RESTORATION WITHIN FENCED OFF AREA	15,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	PAVING OVERHAUL	0	7,000	0	7,000	0
Open Spaces	Bunhill Fields Burial Ground	QUINQUENNIAL INSPECTIONS (LARGE MEMORIALS)	0	3,500	0	0	0
Open Spaces	Bunhill Fields Burial Ground	RAILINGS DECORATION (EXTERNAL)	15,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	RAILINGS DECORATION (INTERNAL)	0	0	15,000	0	0
Open Spaces	Bunhill Fields Burial Ground	RESTORED MEMORIALS OVERHAUL	15,000	0	0	0	0
Open Spaces	Bunhill Fields Burial Ground	SIGNAGE REPLACEMENT	15,000	0	0	0	0
Burnham Beeches	General	CAR PARK/ROAD RESURFACING	30,000	30,000	30,000	30,000	30,000
Burnham Beeches	General	FABRIC CONDITION SURVEY FOR FMP	0	0	15,000	0	0
Burnham Beeches	General	GATES OVERHAUL/DECORATION	2,500	0	0	0	2,500
Burnham Beeches	General	HARDSTANDING AREAS SURVEY	0	0	0	0	3,500
Burnham Beeches	General	LODGE GARDEN PAVING AND RETAINING WALLS OVERHAUL	6,000	0	0	0	0
Burnham Beeches	General	ROOF REPLACEMENT LARGE SHELTER (TIMBER STRUCTURE)	20,000	0	0	0	0
Burnham Beeches	General	SHELTERS REDECORATIONS TO LARGE SHELTER	10,000	0	0	0	0
Burnham Beeches	General	SIGNS REPLACEMENT	20,000	0	0	0	20,000
Burnham Beeches	General	TIMBER REPLACEMENT (CAR PARK PAYMENT MACHINE STATION)	0	0	0	0	15,000
Burnham Beeches	General	CULVERT INSPECTION (2 No. CULVERTS)	0	3,000	0	3,000	0
Burnham Beeches	General	HYDROLOGY ASSESSMENT	7,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	BOX GUTTER REPLACEMENT (BETWEEN TWO ROOFS)	10,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	BRICKWORK REPOINTING	0	0	1,500	0	0
Burnham Beeches	Estate Yard Complex	EXTERNAL DECORATIONS	10,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	FLOORING REPLACEMENT	15,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	HARDSTANDING REPLACEMENT (ESTATE OFFICE & POLE BARN)	20,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	INTERNAL DECORATIONS	7,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	PHOTOVOLTAIC CELLS REPLACEMENT	40,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	ROOF REPLACEMENT (ENTRANCE CANOPY) (FLAT)	0	0	10,000	0	0
Burnham Beeches	Estate Yard Complex	ROOF REPLACEMENT (TILED) (NEW BUILDING)	0	0	0	0	50,000
Burnham Beeches	Estate Yard Complex	STEEL FENCING DECORATION	0	0	6,000	0	0
Burnham Beeches	Estate Yard Complex	VELUX WINDOWS AND SUN PIPE REPLACEMENT (NEW BUILDING)	0	0	0	0	30,000
Burnham Beeches	Estate Yard Complex	QUINQUENNIAL INSPECTION (SCHEDULED MONUMENTS) (CMP)	0	3,000	0	0	0
Burnham Beeches	Estate Yard Complex	SAND REPLACEMENT/MINOR REPOINTING	3,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	CCTV REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	Estate Yard Complex	EMERGENCY LIGHTING REPLACEMENT	0	0	7,000	0	0
Burnham Beeches	Estate Yard Complex	EXTERNAL LIGHTING REPLACEMENT (YARD)	0	0	7,000	0	0
Burnham Beeches	Estate Yard Complex	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	15,000	0
Burnham Beeches	Estate Yard Complex	LIGHTING REPLACEMENT	0	0	15,000	0	0
Burnham Beeches	Estate Yard Complex	DHWS - CONTROLS REPLACEMENT	0	0	0	0	1,500
Burnham Beeches	Estate Yard Complex	HEAT SOURCE - CONTROLS REPLACEMENT	0	0	0	0	15,000
Burnham Beeches	Estate Yard Complex	HEAT SOURCE - SOLAR HEATING PANELS REPLACEMENT	15,000	0	0	0	0
Burnham Beeches	Public Toilets/Information Centre/Café	EXTERNAL DECORATIONS	7,000	0	0	0	0
Burnham Beeches	Public Toilets/Information Centre/Café	FENCING REPLACEMENT	6,000	0	0	0	0
Burnham Beeches	Public Toilets/Information Centre/Café	HARDSTANDING/PAVING REPLACEMENT	0	0	0	0	40,000
Burnham Beeches	Public Toilets/Information Centre/Café	INTERNAL DECORATIONS	10,000	0	0	10,000	0
Burnham Beeches	Public Toilets/Information Centre/Café	TOILET REFURBISHMENT	0	0	25,000	0	0
Burnham Beeches	Public Toilets/Information Centre/Café	ROLLER SHUTTERS REPLACEMENT (No. 11)	0	0	35,000	0	0
Burnham Beeches	Aston - Keepers Cottage	BATHROOM REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	Aston - Keepers Cottage	EXTERNAL DECORATIONS (INC GARAGE)	3,000	0	0	0	0
Burnham Beeches	Aston - Keepers Cottage	HARDSTANDING/PAVING REPLACEMENT	6,000	0	0	0	0
Burnham Beeches	Aston - Keepers Cottage	WINDOWS REPLACEMENT	0	30,000	0	0	0
Burnham Beeches	Aston - Keepers Cottage	SECURITY ALARM REPLACEMENT	0	0	6,000	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Burnham Beeches	Aston - Keepers Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	5,000	0	0
Burnham Beeches	Aston - Keepers Cottage	CENTRAL HEATING SYSTEM REPLACEMENT	0	0	3,000	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	BRICKWORK REPOINTING	0	0	7,000	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	CONSERVATORY REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	EXTERNAL DECORATIONS INCL. OUTBUILDINGS	5,000	0	0	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	RAINWATER GOODS REPLACEMENT	10,000	0	0	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	WINDOWS REPLACEMENT	0	25,000	0	0	0
Burnham Beeches	Beech Cottage (Estate Yard)	OIL TANK INSPECTION	1,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	BOUNDARY FENCING REPLACEMENT	50,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	CONDITION INSPECTION SURVEY & REPORT	5,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	EXTERNAL DECORATIONS	7,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	HARDSTANDING REPLACEMENT	30,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	RAINWATER GOODS REPLACEMENT	5,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	ROOF OVERHAUL (OUTBUILDINGS 3 NO.)	15,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	ROOF REPLACEMENT	0	0	0	0	40,000
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	AUTOMATED GATE REPLACEMENT	0	0	10,000	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	SECURITY ALARM REPLACEMENT	0	2,500	0	0	0
Burnham Beeches	1 Coronation Cottage	BATHROOM REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	1 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	1 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	0	0	0	0
Burnham Beeches	1 Coronation Cottage	FENCING REPLACEMENT	15,000	0	0	0	0
Burnham Beeches	1 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	0	0	0	0
Burnham Beeches	1 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	1 Coronation Cottage	WINDOWS REPLACEMENT	0	30,000	0	0	0
Burnham Beeches	1 Coronation Cottage	FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	1,500	0	0	0	0
Burnham Beeches	1 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	BATHROOM REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	CONSERVATORY REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	EXTERNAL DECORATIONS (INC GARAGE)	10,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	FENCING REPLACEMENT	15,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	0	0	0	0
Burnham Beeches	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	WINDOWS REPLACEMENT	0	30,000	0	0	0
Burnham Beeches	2 Coronation Cottage	FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	1,500	0	0	0	0
Burnham Beeches	2 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Burnham Beeches	2 Coronation Cottage	SECURITY ALARM REPLACEMENT	0	0	0	6,000	0
Burnham Beeches	1 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	1 Juniper Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
Burnham Beeches	1 Juniper Cottage	FENCING REPLACEMENT	10,000	0	0	0	0
Burnham Beeches	1 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	0	0	0	0
Burnham Beeches	1 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
Burnham Beeches	1 Juniper Cottage	ROOF REPLACEMENT (FLAT)	1,500	0	0	0	0
Burnham Beeches	1 Juniper Cottage	WINDOWS REPLACEMENT	0	25,000	0	0	0
Burnham Beeches	1 Juniper Cottage	EXTERNAL LIGHTING REPLACEMENT	1,500	0	0	0	0
Burnham Beeches	1 Juniper Cottage	FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	1,500	0	0	0	0
Burnham Beeches	1 Juniper Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Burnham Beeches	1 Juniper Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	15,000	0	0
Burnham Beeches	1 Juniper Cottage	CENTRAL HEATING SYSTEM REPLACEMENT	0	0	6,000	0	0
Burnham Beeches	2 Juniper Cottage	CONSERVATORY REPLACEMENT	20,000	0	0	0	0
Burnham Beeches	2 Juniper Cottage	EXTERNAL DECORATIONS	3,500	0	0	0	0
Burnham Beeches	2 Juniper Cottage	FENCING REPLACEMENT	10,000	0	0	0	0
Burnham Beeches	2 Juniper Cottage	HARDSTANDING/PAVING REPLACEMENT	2,500	0	0	0	0
Burnham Beeches	2 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
Burnham Beeches	2 Juniper Cottage	ROOF REPLACEMENT (FLAT)	1,500	0	0	0	0
Burnham Beeches	2 Juniper Cottage	WINDOWS REPLACEMENT	0	25,000	0	0	0
Burnham Beeches	2 Juniper Cottage	FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	0	0	0	1,000	0
Burnham Beeches	2 Juniper Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	15,000	0	0
Burnham Beeches	2 Juniper Cottage	CENTRAL HEATING SYSTEM REPLACEMENT	0	0	6,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	General	DRAINAGE WORKS	0	0	0	15,000	0
City Commons	General	DRAINAGE REPLACEMENT	0	25,000	0	25,000	0
City Commons	General	FABRIC CONDITION SURVEY FOR FMP	0	0	20,000	0	0
City Commons	General	LODGE GARDEN PAVING AND RETAINING WALLS OVERHAUL	6,000	0	0	0	0
City Commons	General	MINOR BRIDGES OVERHAUL	0	7,000	0	7,000	0
City Commons	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	6,000	0	0	6,000	0
City Commons	Ashtead Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	15,000	0	0	0	15,000
City Commons	Ashtead Common General	ENTRANCE GATES REPLACEMENT	6,000	0	0	0	6,000
City Commons	Ashtead Common General	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
City Commons	Ashtead Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	3,000	0	0	0	0
City Commons	Woodland Road Bridge, Ashtead Common (AC_RB_001)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	Woodland Road Bridge, Ashtead Common (AC_RB_001)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	Greenway Bridge, Ashtead Common (AC_RB_008)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	Greenway Bridge, Ashtead Common (AC_RB_008)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	Adams Bridge, Ashtead Common (AC_FB_010)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	Adams Bridge, Ashtead Common (AC_FB_010)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	Overdale Entrance Bridge, Ashtead Common (AC_FB_011)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	Overdale Entrance Bridge, Ashtead Common (AC_FB_011)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	The Culvert Bridge, Ashtead Common (AC_FB_009)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	The Culvert Bridge, Ashtead Common (AC_FB_009)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	The Two Bridges, Ashtead Common (AC_RB_002 and 003)	GENERAL INSPECTION	0	0	2,500	0	2,500
City Commons	The Two Bridges, Ashtead Common (AC_RB_002 and 003)	PRINCIPLE INSPECTION	6,000	0	0	0	0
City Commons	The Common Bridge, Ashtead Common (AC_FB_002)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	The Common Bridge, Ashtead Common (AC_FB_002)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	Bridleway 29 Bridge, Ashtead Common (AC_FB_004 to 006)	GENERAL INSPECTION	1,500	0	0	0	1,500
City Commons	Bridleway 29 Bridge, Ashtead Common (AC_FB_004 to 006)	SUPERFICIAL INSPECTION	0	0	500	0	0
City Commons	Craddocks Avenue Sleeper Bridge, Ashtead Common	GENERAL INSPECTION	500	0	500	0	0
City Commons	Craddocks Avenue Sleeper Bridge, Ashtead Common	PRINCIPLE INSPECTION	0	0	0	0	1,500
City Commons	River Restoration Area (West) Abions & Bridge, Ashtead Common (AC_DM_001)	GENERAL INSPECTION	500	0	500	0	0
City Commons	River Restoration Area (West) Abions & Bridge, Ashtead Common (AC_DM_001)	PRINCIPLE INSPECTION	0	0	0	0	1,500
City Commons	River Restoration Area (East) Culvert and Cabions, Ashtead Common (AC_FB_007)	GENERAL INSPECTION	0	0	1,000	0	1,000
City Commons	River Restoration Area (East) Culvert and Cabions, Ashtead Common (AC_FB_007)	PRINCIPLE INSPECTION	2,500	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	CAR PARK RESURFACING (MAIN YARD)	0	0	5,000	0	0
City Commons	Estate Yard Office, Ashtead Common	DRAINAGE SEPERATOR REPLACEMENT	7,000	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	EXTERNAL DECORATIONS (INC METAL SHUTTERS)	25,000	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	FENCING REPLACEMENT (SECURITY PERIMETER)	6,000	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	INTERNAL DECORATIONS	20,000	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	KITCHEN REFURBISHMENT	0	15,000	0	0	0
City Commons	Estate Yard Office, Ashtead Common	RAINWATER GOODS REPLACEMENT	0	0	3,000	0	0
City Commons	Estate Yard Office, Ashtead Common	ROOF REPLACEMENT (CLAY TILES)	0	0	30,000	0	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	SUSPND CEILING REPLACEMENT (WORKSHOP/GARAGE)	0	0	5,000	0	0
City Commons	Estate Yard Office, Ashtead Common	TOILET/SHOWER REFURBISHMENT	0	20,000	0	0	0
City Commons	Estate Yard Office, Ashtead Common	WINDOWS REPLACEMENT	0	20,000	0	0	0
City Commons	Estate Yard Office, Ashtead Common	CCTV SYSTEM REPLACEMENT	0	20,000	0	0	0
City Commons	Estate Yard Office, Ashtead Common	ELECTRONIC GATE REPLACEMENT	25,000	0	0	0	0
City Commons	Estate Yard Office, Ashtead Common	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	20,000	0
City Commons	Estate Yard Office, Ashtead Common	SECURITY ALARM REPLACEMENT	0	6,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Estate Yard Office, Ashtead Common	WATER HEATERS REPLACEMENT	0	0	3,000	0	0
City Commons	Estate Yard Office, Ashtead Common	DISABLED PLATFORM HOIST REPLACEMENT	0	0	0	35,000	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	CAR PARK RESURFACING (VISITORS)	5,000	0	0	0	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	CLADDING DECORATION (WOOD)	6,000	0	0	0	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	FENCING PERIMETER REPLACEMENT	3,000	0	0	0	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	RAINWATER GOODS REPLACEMENT	0	0	5,000	0	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	20,000	0
City Commons	Estate Yard/Hovel & Outbuilding, Ashtead Common	SECURITY ALARM REPLACEMENT	0	3,000	0	0	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	BATHROOM REFURBISHMENT	0	0	15,000	0	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	EXTERNAL DECORATIONS	6,000	0	0	0	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	HARDSTANDING REPLACEMENT (TARMAC)	0	0	0	6,000	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	PATIOS REPLACEMENT (PAVED TERRACE/FOOTPATH)	5,000	0	0	0	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	20,000	0
City Commons	77a Broadhurst Road, Ashtead Common (Staff Lodge)	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Coulsdon Common General	CAR PARK RESURFACING (FOX PH)	0	0	0	0	6,000
City Commons	Coulsdon Common General	CAR PARK SPACE/ROAD REPLACEMENT RESURFACING	7,000	0	0	0	0
City Commons	Coulsdon Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	6,000	0	0	15,000	0
City Commons	Coulsdon Common General	DRAIN REPLACEMENT AT STITES HILL ROAD	0	0	5,000	0	0
City Commons	Coulsdon Common General	EXTERNAL DECORATIONS TO YARD SECURITY FENCE PALISADE	25,000	0	0	0	0
City Commons	Coulsdon Common General	FOOTWAY PAVING REPLACEMENT (CNCRT/ACADAM)	0	0	0	0	5,000
City Commons	Coulsdon Common General	LAYBYS REFURBISHMENT IN FOX LANE	3,000	0	0	0	0
City Commons	Coulsdon Common General	PLUMBING REPLACEMENT FOR FOUNTAIN	0	0	2,500	0	0
City Commons	Coulsdon Common General	SIGNAGE (ROADS/WARNING/NAMES) OVERHAUL	0	0	0	0	1,500
City Commons	Coulsdon Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	2,500	0	0	0	0
City Commons	Coulsdon Common General	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
City Commons	Merlewood Estate Office	EXTERNAL DECORATIONS	5,000	0	0	0	0
City Commons	Merlewood Estate Office	FLOORING REPLACEMENT (VARIOUS AREAS)	5,000	0	0	0	0
City Commons	Merlewood Estate Office	HARDSTANDING REPLACEMENT (ESTATE YARD)	25,000	0	0	0	0
City Commons	Merlewood Estate Office	INTERNAL DECORATIONS	0	0	10,000	0	0
City Commons	Merlewood Estate Office	KITCHEN REFURBISHMENT	0	0	0	0	15,000
City Commons	Merlewood Estate Office	RAINWATER GOODS REPLACEMENT ((UPVC) (ESTATE OFFICE)	0	10,000	0	0	0
City Commons	Merlewood Estate Office	WHITE/YELLOW HATCH IN ENTRANCE REPLACEMENT	0	3,000	0	3,000	0
City Commons	Merlewood Estate Office	WINDOWS/DOORS/FRAMES OVERHAUL/REPLACEMENT (UPVC)	45,000	0	0	0	0
City Commons	Merlewood Estate Office	BOLLARD LIGHTS REPLACEMENT	0	0	0	3,000	0
City Commons	Merlewood Estate Office	CAR PARK BARRIERS REPLACEMENT	0	0	0	0	20,000
City Commons	Merlewood Estate Office	FIRE ALARM REPLACEMENT	25,000	0	0	0	0
City Commons	Merlewood Estate Office	LANDLORDS LIGHTING & POWER REWIRE	80,000	0	50,000	0	0
City Commons	Merlewood Estate Office	MAIN ELECTRICAL SWITCHGEAR REPLACEMENT	45,000	0	0	0	0
City Commons	Merlewood Estate Office	MAIN GATE AUTO BARRIER & SLIDING GATE REPLACEMENT	0	0	30,000	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	DRAINAGE OVERHAUL/JETTING	0	0	3,000	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	EXTERNAL DECORATIONS	0	20,000	0	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	GUTTER LINING REPLACEMENT (FINLOCK)	0	0	0	0	5,000
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	INTERNAL DECORATIONS	0	0	0	6,000	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	RAINWATER GOODS REPLACEMENT (FLINTOCK)	15,000	0	0	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	SHUTTERS OVERHAUL	15,000	0	0	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	WATER BREAK TANK REPLACEMENT	0	0	0	5,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	WINDOWS OVERHAUL/REPLACEMENT (UPVC)	0	2,000	0	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	COMPRESSOR REFIT	5,000	0	0	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	HEATING SYSTEM REPLACEMENT INC BOILER	0	0	10,000	0	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	RADIATOR REPLACEMENT	0	0	0	3,000	0
City Commons	Training Block/Staff Welfare Facilities/Workshop/Tool Store, Merlewood Estate Yard	TRACE HEATING TO PIPES	7,000	0	0	0	0
City Commons	Classroom/Store, Merlewood Estate Yard	EXTERNAL DECORATIONS	6,000	0	0	0	0
City Commons	Classroom/Store, Merlewood Estate Yard	INTERNAL DECORATIONS	5,000	0	0	0	0
City Commons	Classroom/Store, Merlewood Estate Yard	ROOF REPLACEMENT (METAL PROFILE)	0	0	10,000	0	0
City Commons	Open Barns, Merlewood Estate Yard	BOLLARD REPLACEMENT (CONCRETE)	1,000	0	0	0	0
City Commons	Open Barns, Merlewood Estate Yard	CLADDING REPLACEMENT (GALVANISED STEEL FRAME)	0	0	5,000	0	0
City Commons	Open Barns, Merlewood Estate Yard	DRAINAGE WORKS (FOLLOWING SURVEY)	0	0	3,000	0	0
City Commons	Open Barns, Merlewood Estate Yard	EXTERNAL DECORATIONS	2,500	0	0	0	0
City Commons	Open Barns, Merlewood Estate Yard	FLOORING REPLACEMENT ((CONCRETE) (STORE))	3,000	0	0	0	0
City Commons	Open Barns, Merlewood Estate Yard	ROOF STRUCTURE REPLACEMENT	25,000	0	0	0	0
City Commons	Livestock Shed & Barn, Merlewood Estate	CLADDING DECORATION ((TIMBER (T&G))	0	0	0	0	6,500
City Commons	Livestock Shed & Barn, Merlewood Estate	CLADDING REPLACEMENT ((TIMBER (T&G))	0	0	0	25,000	0
City Commons	Livestock Shed & Barn, Merlewood Estate	EXTERNAL DECORATIONS	6,000	0	0	0	0
City Commons	Livestock Shed & Barn, Merlewood Estate	FLOORING REPLACEMENT (VINYL SHEET)	2,500	0	0	0	0
City Commons	Livestock Shed & Barn, Merlewood Estate	INTERNAL DECORATIONS	3,000	0	0	0	0
City Commons	1 Merlewood Close	DRAINS REPLACEMENT	0	0	0	5,000	0
City Commons	1 Merlewood Close	EXTERNAL DECORATIONS	2,500	0	0	0	0
City Commons	1 Merlewood Close	FENCING DECORATION (TIMBER)	0	0	0	0	2,000
City Commons	1 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000	0	0	0	0
City Commons	1 Merlewood Close	KITCHEN REFURBISHMENT	0	0	0	0	15,000
City Commons	1 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	0	0	0	0
City Commons	1 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	0	0	0	0
City Commons	1 Merlewood Close	WINDOWS REPLACEMENT	0	20,000	0	0	0
City Commons	1 Merlewood Close	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	25,000	0
City Commons	2 Merlewood Close	CONSERVATORY/ROOF REPLACEMENT	0	0	15,000	0	0
City Commons	2 Merlewood Close	DRAINS REPLACEMENT	0	0	0	6,000	0
City Commons	2 Merlewood Close	EXTERNAL DECORATIONS	2,500	0	0	0	0
City Commons	2 Merlewood Close	FENCING REPLACEMENT (TIMBER)	0	0	7,000	0	0
City Commons	2 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	0	0	0	0
City Commons	2 Merlewood Close	KITCHEN REFURBISHMENT	15,000	0	0	0	0
City Commons	2 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	0	0	0	0
City Commons	2 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000	0	0	0	0
City Commons	2 Merlewood Close	WINDOWS REPLACEMENT	0	20,000	0	0	0
City Commons	3 Merlewood Close	DRAINS REPLACEMENT	0	0	0	6,000	0
City Commons	3 Merlewood Close	EXTERNAL DECORATIONS	2,500	0	0	0	0
City Commons	3 Merlewood Close	FENCING REPLACEMENT (TIMBER)	0	0	7,000	0	0
City Commons	3 Merlewood Close	GARAGE ROOF REPLACEMENT (CORRUGATED)	0	0	5,000	0	0
City Commons	3 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000	0	0	0	0
City Commons	3 Merlewood Close	KITCHEN REFURBISHMENT	6,500	0	0	0	0
City Commons	3 Merlewood Close	RAINWATER GOODS REPLACEMENT (UPVC)	7,000	0	0	0	0
City Commons	3 Merlewood Close	SOFFIT/FASCIA (UPVC) REPLACEMENT	10,000	0	0	0	0
City Commons	3 Merlewood Close	WINDOWS REPLACEMENT	0	20,000	0	0	0
City Commons	3 Merlewood Close	LANDLORDS LIGHTING & POWER REWIRE	0	0	25,000	0	0
City Commons	3 Merlewood Close	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	15,000	0	0
City Commons	3 Merlewood Close	RADIATORS REPLACEMENT	0	0	6,000	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	BRICKWORK REPOINTING	3,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	CONSERVATORY REPLACEMENT	0	0	0	0	25,000
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	DOORS/PANELS REPLACEMENT (UPVC)	10,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	DRAINS REPLACEMENT	0	0	0	6,000	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	EXTERNAL DECORATIONS	20,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	HARDSTANDINGS REPLACEMENT (GRANITE COBBLE STONE)	25,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	KITCHEN REFURBISHMENT	15,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	ROOF REPLACEMENT ((ASBESTOS BOARD PROFILE) (GARAGE))	7,500	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	WINDOWS REPLACEMENT (UPVC)	25,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Ninehams Lodge & Long Shed, Merlewood Estate	RADIATORS REPLACEMENT	6,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	DRAINS REPLACEMENT	0	0	0	5,000	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	EXTERNAL DECORATIONS	5,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	GARAGE ROOF REPLACEMENT (FELT)	5,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	KITCHEN REFURBISHMENT	0	0	15,000	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	PORCH REPLACEMENT (ROOF/SOFFITS/TIMBERS)	0	2,500	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	RAINWATER GOODS REPLACEMENT	0	7,000	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	ROOF REPLACEMENT	0	20,000	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	WINDOWS REPLACEMENT	20,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	LANDLORDS LIGHTING & POWER REWIRE	0	0	25,000	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
City Commons	Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	RADIATORS REPLACEMENT	6,000	0	0	0	0
City Commons	Keepers Cottage, Merlewood Estate	EXTERNAL DECORATIONS (INCL CAR PORT)	5,000	0	0	0	0
City Commons	Keepers Cottage, Merlewood Estate	GARAGE ROOF REPLACEMENT (FELT)	0	3,000	0	0	0
City Commons	Keepers Cottage, Merlewood Estate	KITCHEN REFURBISHMENT	0	0	15,000	0	0
City Commons	Keepers Cottage, Merlewood Estate	PAVING REPLACEMENT (CONCRETE FLAT STONE)	3,000	0	0	0	0
City Commons	Keepers Cottage, Merlewood Estate	SHOWER ROOM REFURBISHMENT	6,000	0	0	0	0
City Commons	Keepers Cottage, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Spring Park General	CAR PARK BARRIER/FENCING DECORATION	5,000	0	0	0	0
City Commons	Spring Park General	CAR PARK BARRIER/FENCING REPLACEMENT	0	10,000	0	0	0
City Commons	Spring Park General	CAR PARK RESURFACING	0	30,000	0	0	0
City Commons	Spring Park General	CAR PARK WHITE LINES REMARKING	0	0	0	0	3,000
City Commons	Spring Park General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	CLADDING WALL REPLACEMENT (PROFILED SHEET)	6,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	EXTERNAL DECORATIONS	2,500	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	FENCING AND GATES REPLACEMENT (SECURITY)	7,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	FLOORING REPLACEMENT (VINYL)/PAINT CONCRETE (TRACTOR SHED)	3,500	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	HARDSTANDINGS REPLACEMENT (CONCRETE PAVING)	2,500	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	INTERNAL DECORATIONS (INCL. STEELWORK)	3,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	KITCHEN REFURBISHMENT	15,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	RAINWATER GOODS REPLACEMENT (PLASTIC)	7,000	0	0	0	0
City Commons	Spring Park Office & Tractor Shed	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	15,000
City Commons	Spring Park Office & Tractor Shed	RADIATORS REPLACEMENT	0	0	0	0	6,000
City Commons	Machinery Store, Spring Park	FENCING REPLACEMENT (PALISADE)	0	0	3,000	0	0
City Commons	Machinery Store, Spring Park	FLOORING REPLACEMENT (CONCRETE)	5,000	0	0	0	0
City Commons	Machinery Store, Spring Park	HARDSTANDING AREA REPLACEMENT (CONCRETE)	0	0	15,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Machinery Store, Spring Park	ROLLER SHUTTERS REPLACEMENT	0	0	7,000	0	0
City Commons	Spring Park Fountain	DRAINAGE REPLACEMENT	0	1,500	0	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	BATHROOM REFURBISHMENT	15,000	0	0	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	DOORS REPLACEMENT (UPVC)	25,000	0	0	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	DRAINAGE CLEANING/OVERHAUL	0	0	3,000	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	EXTERNAL DECORATIONS	10,000	0	0	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	FENCING REPLACEMENT	0	0	6,000	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	KITCHEN REFURBISHMENT	0	0	0	0	15,000
City Commons	Kent Gate Cottage, 141 Addington Road	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	25,000	0
City Commons	Kent Gate Cottage, 141 Addington Road	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Kent Gate Cottage, 141 Addington Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	15,000
City Commons	Kent Gate Cottage, 141 Addington Road	RADIATORS REPLACEMENT	0	0	0	0	6,000
City Commons	Riddlesdown Common General	ACCESS ROAD REPLACEMENT	0	30,000	0	0	0
City Commons	Riddlesdown Common General	CAR PARK/ROAD RELINING	0	0	6,000	0	0
City Commons	Riddlesdown Common General	CAR PARK/ROADS RESURFACING/OVERHAUL	0	7,000	0	7,000	0
City Commons	Riddlesdown Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	25,000	0	0	0	15,000
City Commons	Riddlesdown Common General	FOOTPATH WORKS	6,000	0	0	6,000	0
City Commons	Riddlesdown Common General	GATE & BOARD REPLACEMENT	2,500	0	0	0	0
City Commons	Riddlesdown Common General	PLUMBING REPLACEMENT/OVERHAUL FOR FOUNTAIN	2,500	0	0	0	0
City Commons	Riddlesdown Common General	SPEED HUMP OVERHAUL	0	0	5,000	0	0
City Commons	Riddlesdown Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	3,000	0	0	0	0
City Commons	Riddlesdown Common General	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
City Commons	Countryside Office, Riddlesdown Common	EXTERNAL DECORATIONS	3,000	0	0	0	0
City Commons	Countryside Office, Riddlesdown Common	ROOF REPLACEMENT (CLAY TILES)	10,000	0	0	0	0
City Commons	Countryside Office, Riddlesdown Common	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	15,000	0
City Commons	Countryside Office, Riddlesdown Common	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	15,000
City Commons	Countryside Office, Riddlesdown Common	RADIATORS REPLACEMENT	0	0	0	0	6,000
City Commons	Keepers Cottage, Riddlesdown Common	BATHROOM REFURBISHMENT	15,000	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	DRAINS REPLACEMENT	0	3,000	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	EXTERNAL DECORATIONS (INCL GARAGE)	5,000	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	HARDSTANDING REPLACEMENT	2,500	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	KITCHEN REFURBISHMENT	15,000	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	ROADWAY REPLACEMENT (TO COTTAGE)	25,000	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	INTERCOM SYSTEM REPLACEMENT	3,000	0	0	0	0
City Commons	Keepers Cottage, Riddlesdown Common	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Kenley Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	45,000	0	0	0	15,000
City Commons	Kenley Common General	DISABLED ACCESS RAMPS REPLACEMENT	3,000	0	0	0	0
City Commons	Kenley Common General	DRAINAGE INVESTIGATION/SURVEY	6,000	0	0	0	6,000
City Commons	Kenley Common General	PATH REPLACEMENT AT GAUNTLET CRESCENT (ASPHALT)	0	0	0	0	6,000
City Commons	Kenley Common General	PEDESTRIAN LINING TO FOOTPATH	5,000	0	5,000	0	5,000
City Commons	Kenley Common General	TRIBUTE ASPHALT REPLACEMENT	0	0	40,000	0	0
City Commons	Kenley Common General	CONSERVATION WORKS	6,000	0	0	7,500	0
City Commons	Kenley Common General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	0	15,000	0	0	0
City Commons	Kenley Common General	KENLEY AIRFIELD INTERPRETATION OVERHAUL	10,000	3,000	0	0	3,000
City Commons	Kenley Common General	QUINQUENNIAL INSPECTION	0	2,500	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	BATHROOM REFURBISHMENT	0	0	15,000	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	CONSERVATORY REPLACEMENT	0	15,000	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	EXTERNAL DECORATIONS	3,000	0	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	FENCING REPLACEMENT	0	6,000	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	HARDSTANDING REPLACEMENT	0	0	0	2,500	0
City Commons	Keeper's Cottage, 90 Kenley Lane	PORCH ROOF REPLACEMENT	0	1,500	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	RAINWATER GOODS REPLACEMENT (UPV)	0	20,000	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	TOOL SHED REPLACEMENT	0	3,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Keeper's Cottage, 90 Kenley Lane	WINDOW REPLACEMENT	0	20,000	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	INTERCOM SYSTEM REPLACEMENT	3,000	0	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	Keeper's Cottage, 90 Kenley Lane	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	15,000	0
City Commons	Keeper's Cottage, 90 Kenley Lane	RADIATORS REPLACEMENT	0	0	0	6,000	0
City Commons	Farthingdown & New Hill General	BOLLARD DECORATION	1,500	0	0	0	0
City Commons	Farthingdown & New Hill General	BOLLARD REPLACEMENT	0	0	10,000	0	0
City Commons	Farthingdown & New Hill General	CAR PARK RESURFACING	0	20,000	0	0	0
City Commons	Farthingdown & New Hill General	CAR PARK WHITE LINING REMARKING	0	0	0	0	3,000
City Commons	Farthingdown & New Hill General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	20,000	0	0	0	10,000
City Commons	Farthingdown & New Hill General	ROAD GATE OVERHAUL	0	0	0	0	3,500
City Commons	Farthingdown & New Hill General	WATER MAIN REPLACEMENT	45,000	0	0	0	0
City Commons	Farthingdown & New Hill General	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTION	0	2,500	0	0	0
City Commons	Farthingdown & New Hill General	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
City Commons	Office/Garage, Farthingdown	BRICKWORK REPOINTING	0	0	0	2,500	0
City Commons	Office/Garage, Farthingdown	CRIB WALL OVERHAUL/REPLACEMENT	0	0	0	25,000	0
City Commons	Office/Garage, Farthingdown	EXTERNAL DECORATIONS	0	0	0	5,000	0
City Commons	Office/Garage, Farthingdown	FENCING REPLACEMENT (CHAIN LINK & WOOD)	0	0	0	5,000	0
City Commons	Office/Garage, Farthingdown	FLOORING REPLACEMENT	0	0	0	10,000	0
City Commons	Office/Garage, Farthingdown	INTERNAL DECORATIONS	0	0	0	10,000	0
City Commons	Office/Garage, Farthingdown	KITCHEN REFURBISHMENT	0	0	0	15,000	0
City Commons	Office/Garage, Farthingdown	TOILET REFURBISHMENT	0	0	0	6,000	0
City Commons	Office/Garage, Farthingdown	EMERGENCY LIGHTING REPLACEMENT	0	0	0	7,000	0
City Commons	Office/Garage, Farthingdown	FIRE ALARM REPLACEMENT	7,000	0	0	0	0
City Commons	Office/Garage, Farthingdown	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	25,000	0
City Commons	Office/Garage, Farthingdown	SECURITY ALARM REPLACEMENT	0	0	0	6,000	0
City Commons	Office/Garage, Farthingdown	RADIATORS REPLACEMENT	0	0	0	6,000	0
City Commons	Office/Garage, Farthingdown	VENTILATION REPLACEMENT	0	0	0	1,500	0
City Commons	Public Toilets, Farthingdown	BRICKWORK REPOINTING (EXTERNAL WALLS)	0	0	2,500	0	0
City Commons	Public Toilets, Farthingdown	EXTERNAL DECORATIONS	3,500	0	0	0	0
City Commons	Public Toilets, Farthingdown	FLAGPOLE REPLACEMENT	0	0	2,000	0	0
City Commons	Public Toilets, Farthingdown	HARDSTANDING REPLACEMENT (CONCRETE)	0	0	2,500	0	0
City Commons	Public Toilets, Farthingdown	INTERNAL DECORATIONS	6,000	0	0	0	0
City Commons	Public Toilets, Farthingdown	TANK ROOM REPLACEMENT	0	0	2,000	0	0
City Commons	1 Farthingdown Cottage	DRAINS REPLACEMENT	0	0	0	6,000	0
City Commons	1 Farthingdown Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
City Commons	1 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	0	0	0	0
City Commons	1 Farthingdown Cottage	ROOF REPLACEMENT ((PORCH) (FELT))	1,500	0	0	0	0
City Commons	1 Farthingdown Cottage	WINDOWS/DOORS REPLACEMENT (UPVC)	0	0	0	20,000	0
City Commons	1 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	1 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
City Commons	1 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	0	0	0	0
City Commons	2 Farthingdown Cottage	BATHROOM REFURBISHMENT	15,000	0	0	0	0
City Commons	2 Farthingdown Cottage	ENTRANCE PORCH DECORATION	15,000	0	0	0	0
City Commons	2 Farthingdown Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
City Commons	2 Farthingdown Cottage	FENCING REPLACEMENT (TIMBER)	5,000	0	0	0	0
City Commons	2 Farthingdown Cottage	PAVING REPLACEMENT (REAR GARDEN)	3,000	0	0	0	0
City Commons	2 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000	0	0	0	0
City Commons	2 Farthingdown Cottage	WINDOWS/DOORS REPLACEMENT (UPVC)	0	0	0	20,000	0
City Commons	2 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
City Commons	2 Farthingdown Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
City Commons	2 Farthingdown Cottage	RADIATORS REPLACEMENT	6,000	0	0	0	0
City Commons	West Wickham Common General	CAR PARK LINE RESURFACING	0	0	0	0	3,000
City Commons	West Wickham Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000	0	0	0	15,000
City Commons	West Wickham Common General	FENCING REPLACEMENT/OVERHAUL	0	0	0	6,000	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	BRICKWORK REPOINTING (GARDEN WALLS)	2,000	0	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	EXTERNAL DECORATIONS	10,000	0	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	FENCING/GATES REPLACEMENT	15,000	0	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	HARDSTANDING TARMAC PAINTING	0	0	2,500	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	KITCHEN REFURBISHMENT	15,000	0	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	ROOF REPLACEMENT	0	30,000	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	SHOWER REFURBISHMENT	0	0	6,000	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	INTERCOM SYSTEM REPLACEMENT	1,500	0	0	0	0
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	DECORATIONS	7,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	ENVIRONMENTAL MONITORS OVERHAUL/REPLACEMENT	15,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	FLOOR FINISHES REPLACEMENT	0	0	0	0	7,000
Coach Stroes	Park Street Coach Stores	PERIODIC SURVEYS	0	0	0	5,000	0
Coach Stroes	Park Street Coach Stores	TOILETS REFURBISHMENT	0	7,000	0	0	0
Coach Stroes	Park Street Coach Stores	LANDLORDS LIGHTING & POWER REWIRE	15,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	LIGHTING REPLACEMENT	0	0	0	7,000	0
Coach Stroes	Park Street Coach Stores	ROLLER SHUTTER REPLACEMENT	10,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	SECURITY ALARM REPLACEMENT	7,000	0	0	0	0
Coach Stroes	Park Street Coach Stores	SPACE HEATERS REPLACEMENT	3,500	0	0	0	0
Coal Posts	Coal Posts	COAL TAX POST REFURBISHMENT	25,000	15,000	15,000	3,500	3,500
Epping Forest	General	CAR PARK/ROAD OVERHAUL LEVELLING/RESURFACING	135,000	75,000	75,000	75,000	75,000
Epping Forest	General	CORPORATE IMAGE BOARDS OVERHAUL/REDECS	30,000	0	0	0	0
Epping Forest	General	DRAINAGE WORKS	0	60,000	0	60,000	0
Epping Forest	General	FABRIC CONDITION SURVEY FOR FMP	0	0	30,000	0	0
Epping Forest	General	FENCING OVERHAUL	15,000	15,000	15,000	15,000	15,000
Epping Forest	General	FOOTPATH/PAVING REPLACEMENT	45,000	15,000	15,000	15,000	15,000
Epping Forest	General	MAINS WATER REPLACEMENT	45,000	0	45,000	0	45,000
Epping Forest	General	BRIDGE/CULVERTS INSPECTION	0	20,000	0	20,000	0
Epping Forest	General	MINOR BRIDGE/CULVERT OVERHAUL	0	15,000	0	15,000	0
Epping Forest	General	RESERVOIR SUPERVISION	7,000	7,000	7,000	7,000	7,000
Epping Forest	General	SECTION 10 INSPECTION	0	0	0	20,000	0
Epping Forest	Ancillary Barn, The Warren	DOORS REPLACEMENT	6,000	0	0	0	0
Epping Forest	Ancillary Barn, The Warren	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Ancillary Barn, The Warren	INTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Ancillary Barn, The Warren	WINDOWS REPLACEMENT	3,000	0	0	0	0
Epping Forest	Ancillary Barn, The Warren	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	6,000
Epping Forest	Ancillary Barn, The Warren	SECURITY ALARM REPLACEMENT	1,500	0	0	0	0
Epping Forest	Timber Store, The Warren	DECORATIONS/TIMBER TREATMENT	2,000	0	0	0	0
Epping Forest	Diesel Pumps, The Warren	PETROL INTERCEPTOR REPLACEMENT	0	0	15,000	0	0
Epping Forest	Hazchem Store Building, The Warren	EXTERNAL DECORATIONS	1,000	0	0	0	0
Epping Forest	Hazchem Store Building, The Warren	INTERNAL DECORATIONS	1,500	0	0	0	0
Epping Forest	Hazchem Store Building, The Warren	SECURITY ALARM REPLACEMENT	1,500	0	0	0	0
Epping Forest	The Garden Cottage, The Warren	BATHROOM REPLACEMENT	7,000	0	0	0	0
Epping Forest	The Garden Cottage, The Warren	EXTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	The Garden Cottage, The Warren	KITCHEN REPLACEMENT	15,000	0	0	0	0
Epping Forest	The Garden Cottage, The Warren	RAINWATER GOODS REPLACEMENT	0	1,500	0	0	0
Epping Forest	The Garden Cottage, The Warren	SHED REPLACEMENT	0	0	0	0	1,500
Epping Forest	The Garden Cottage, The Warren	SHOWER ROOM REFURBISHMENT	0	0	0	0	6,000
Epping Forest	The Garden Cottage, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	The Garden Cottage, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Machinery Sheds-Old, The Warren	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Machinery Sheds-Old, The Warren	INTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	Machinery Sheds-Old, The Warren	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
Epping Forest	Machinery Sheds-Old, The Warren	ROOF REPLACEMENT	60,000	0	0	0	0
Epping Forest	Machinery Sheds-Old, The Warren	SECURITY ALARM REPLACEMENT	1,500	0	0	0	0
Epping Forest	Mess Room, The Warren	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	Mess Room, The Warren	FLOORING REPLACEMENT/TREATMENT	6,500	0	0	0	0
Epping Forest	Mess Room, The Warren	INTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Mess Room, The Warren	TOILET REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Mess Room, The Warren	WINDOWS/DOORS REPLACEMENT	30,000	0	0	0	0
Epping Forest	Mess Room, The Warren	FIRE ALARM REPLACEMENT	0	0	0	0	1,500



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	Mess Room, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Mess Room, The Warren	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	0	0	0	0
Epping Forest	Mess Room, The Warren	SPACE HEATING - RADIATORS REPLACEMENT	10,000	0	0	0	0
Epping Forest	Mess Room, The Warren	SPACE HEATING - VALVES REPLACEMENT	1,500	0	0	0	0
Epping Forest	Office, The Warren	EXTERNAL DECORATIONS	25,000	0	0	0	0
Epping Forest	Office, The Warren	INTERNAL DECORATIONS	15,000	0	0	0	0
Epping Forest	Office, The Warren	KITCHEN REFURBISHMENT	10,000	0	0	0	0
Epping Forest	Office, The Warren	TOILETS REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Office, The Warren	CCTV REPLACEMENT (OFFICE & MESS)	30,000	0	0	0	0
Epping Forest	Office, The Warren	EXTERNAL LIGHTING REPLACEMENT	5,000	0	0	0	0
Epping Forest	Office, The Warren	INDUCTION LOOPS REPLACEMENT	1,500	0	0	0	0
Epping Forest	Office, The Warren	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	115,000	0
Epping Forest	Office, The Warren	SECURITY ALARM REPLACEMENT	10,000	0	0	0	0
Epping Forest	Office, The Warren	HEAT SOURCE - BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	75,000	0	0	0	0
Epping Forest	Office, The Warren	HEAT SOURCE - CONTROLS REPLACEMENT	15,000	0	0	0	0
Epping Forest	Office, The Warren	HEAT SOURCE - PUMPS REPLACEMENT	15,000	0	0	0	0
Epping Forest	Office, The Warren	SPACE HEATING - CONTROLS REPLACEMENT	7,000	0	0	0	0
Epping Forest	Office, The Warren	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	0	0	0	25,000	0
Epping Forest	Office, The Warren	SPACE HEATING - RADIATORS REPLACEMENT	0	0	0	15,000	0
Epping Forest	Office, The Warren	SPACE HEATING - VALVES REPLACEMENT	0	0	0	3,000	0
Epping Forest	Machinery Shed - New, The Warren	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	Machinery Shed - New, The Warren	RAINWATER GOODS REPLACEMENT	5,000	0	0	0	0
Epping Forest	Machinery Shed - New, The Warren	SECURITY ALARM REPLACEMENT	1,500	0	0	0	0
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS (ARBOROLOGIST OFFICE)	2,000	0	0	0	0
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	FIRE ALARM REPLACEMENT	0	0	0	1,500	0
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
Epping Forest	Museum Store (Saw Mill), The Warren	DOOR/FRAME REPLACEMENT (WOODEN)	1,500	0	0	0	0
Epping Forest	Museum Store (Saw Mill), The Warren	EXTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Museum Store (Saw Mill), The Warren	INTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	Museum Store (Saw Mill), The Warren	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Epping Forest	Garage Workshop, The Warren	DOOR REPLACEMENT (SLIDING)	10,000	0	0	0	0
Epping Forest	Garage Workshop, The Warren	EXTERNAL DECORATIONS	1,500	0	0	0	0
Epping Forest	Garage Workshop, The Warren	INTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	Garage Workshop, The Warren	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
Epping Forest	Garage Workshop, The Warren	WINDOWS REPLACEMENT	0	4,000	0	0	0
Epping Forest	Garage Workshop, The Warren	SECURITY ALARM REPLACEMENT	2,500	0	0	0	0
Epping Forest	Garage Workshop, The Warren	COMPRESSOR OVERHAUL	0	3,000	0	0	0
Epping Forest	Garage Workshop, The Warren	VEHICLE HOIST REFURBISHMENT	0	0	0	0	15,000
Epping Forest	The Warren Detached Garage	INTERNAL DECORATIONS AND INTERNAL	2,500	0	0	0	0
Epping Forest	The Warren Detached Garage	LININGS OF WALLS/CEILINGS/FRAMES	5,000	0	0	0	0
Epping Forest	The Warren Detached Garage	RAINWATER GOODS REPLACEMENT	2,500	0	0	0	0
Epping Forest	The Warren Detached Garage	ROOF REPLACEMENT	0	0	6,000	0	0
Epping Forest	The Warren Detached Garage	TIMBER TREATMENT (EXTERNAL)	5,000	0	0	0	0
Epping Forest	The Warren House	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Warren Lodge, The Warren	BATHROOM REFURBISHMENT	6,000	0	0	0	0
Epping Forest	Warren Lodge, The Warren	FLOORING REPLACEMENT	15,000	0	0	0	0
Epping Forest	Warren Lodge, The Warren	INTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	Warren Lodge, The Warren	KITCHEN REFURBISHMENT	0	15,000	0	0	0
Epping Forest	Warren Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	BATHROOM REFURBISHMENT	7,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	DOORS REPLACEMENT (EXTERNAL) (FRONT & SIDE UPVC)	5,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	1 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 West Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	6,500
Epping Forest	1 West Lodge, The Warren	RADIATORS REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 West Lodge, The Warren	DOORS REPLACEMENT ((EXTERNAL) (SW) (FRONT & SIDE UPVC))	0	5,000	0	0	0
Epping Forest	2 West Lodge, The Warren	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	2 West Lodge, The Warren	KITCHEN REFURBISHMENT	0	0	0	0	15,000
Epping Forest	2 West Lodge, The Warren	RAINWATER GOODS REPLACEMENT (PLASTIC)	0	6,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	2 West Lodge, The Warren	ROOF REPLACEMENT ((FELT) (GARAGE))	0	3,000	0	0	0
Epping Forest	2 West Lodge, The Warren	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	2 West Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	2 West Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 West Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	6,500
Epping Forest	2 West Lodge, The Warren	RADIATORS REPLACEMENT	0	0	3,000	0	0
Epping Forest	1 East Lodge, The Warren	BATHROOM REFURBISHMENT	0	0	0	0	6,000
Epping Forest	1 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	1 East Lodge, The Warren	FENCING REPLACEMENT	0	5,000	0	0	0
Epping Forest	1 East Lodge, The Warren	GUTTERS LINING (CONCRETE)	0	2,500	0	0	0
Epping Forest	1 East Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	1 East Lodge, The Warren	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	1 East Lodge, The Warren	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	1 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 East Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	6,500	0
Epping Forest	1 East Lodge, The Warren	RADIATORS REPLACEMENT	0	0	0	3,000	0
Epping Forest	2 East Lodge, The Warren	DOORS REPLACEMENT ((EXTERNAL) (SW) (FRONT & SIDE UPVC))	5,000	0	0	0	0
Epping Forest	2 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	2 East Lodge, The Warren	FENCING REPLACEMENT	0	5,000	0	0	0
Epping Forest	2 East Lodge, The Warren	GUTTERS LINING (CONCRETE)	0	2,500	0	0	0
Epping Forest	2 East Lodge, The Warren	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	2 East Lodge, The Warren	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	2 East Lodge, The Warren	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 East Lodge, The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
Epping Forest	Lawrence Building, The Warren	BRICKWORK POINTING OVERHAUL	2,500	0	0	0	0
Epping Forest	Lawrence Building, The Warren	DOOR/WINDOWS REPLACEMENT	0	10,000	0	0	0
Epping Forest	Lawrence Building, The Warren	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	Lawrence Building, The Warren	INTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Lawrence Building, The Warren	ROOF REPLACEMENT (TILE)	10,000	0	0	0	0
Epping Forest	Lawrence Building, The Warren	QUINQUENNIAL HISTORICAL SURVEY	0	0	2,500	0	0
Epping Forest	Lawrence Building, The Warren	LANDLORDS LIGHTING & POWER REWIRE	1,500	0	0	0	0
Epping Forest	The Obelisk, Warren Field, The Warren	DECORATION/LIMEWASH	0	0	0	2,500	0
Epping Forest	The Obelisk, Warren Field, The Warren	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Queen Elizabeth Hunting Lodge	EXTERNAL LIMEWASH & OVERHAUL	25,000	0	25,000	0	25,000
Epping Forest	Queen Elizabeth Hunting Lodge	FULL CONDITION SURVEY (WOODWORK)	0	0	0	0	25,000
Epping Forest	Queen Elizabeth Hunting Lodge	GUTTER JOINTS REFORMED	0	0	0	0	1,500
Epping Forest	Queen Elizabeth Hunting Lodge	INFILL PANELS LIME DAUB OVERHAUL	6,000	0	6,000	0	6,000
Epping Forest	Queen Elizabeth Hunting Lodge	INTERNAL LIMEWASH	0	25,000	0	0	0
Epping Forest	Queen Elizabeth Hunting Lodge	INTERNAL SLABS POINTING	0	0	0	0	1,500
Epping Forest	Queen Elizabeth Hunting Lodge	WINDOWS OVERHAUL	0	0	0	0	7,000
Epping Forest	Queen Elizabeth Hunting Lodge	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
Epping Forest	Queen Elizabeth Hunting Lodge	CCTV REPLACEMENT	0	0	0	25,000	0
Epping Forest	Queen Elizabeth Hunting Lodge	ELECTRIC HEATERS REPLACEMENT	5,000	0	0	0	0
Epping Forest	Queen Elizabeth Hunting Lodge	INDUCTION LOOP REPLACEMENT	0	0	0	3,000	0
Epping Forest	Queen Elizabeth Hunting Lodge	SECURITY ALARM REPLACEMENT	0	0	0	0	6,000
Epping Forest	QEHL Interpretation Centre (The View)	EXTERNAL DECORATIONS	50,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	FENCING REPLACEMENT	10,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	INTERNAL DECORATIONS	25,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	PATH AND PARKING AREA OVERHAUL	15,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	ROOF REPLACEMENT (FLAT)	0	7,000	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	TOILET REFURBISHMENT	0	25,000	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	WINDOW REPLACEMENT	0	65,000	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	FIRE ALARM REPLACEMENT	0	0	0	15,000	0
Epping Forest	QEHL Interpretation Centre (The View)	LATCHWAY SYSTEM REPLACEMENT	0	0	0	25,000	0
Epping Forest	QEHL Interpretation Centre (The View)	PV PANELS REPLACEMENT	5,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	SECURITY ALARM REPLACEMENT	5,000	0	0	0	0
Epping Forest	QEHL Interpretation Centre (The View)	AIR CONDITIONING UNIT REPLACEMENT (COMMUNITY ROOM)	0	0	0	10,000	0
Epping Forest	QEHL Interpretation Centre (The View)	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	10,000	0
Epping Forest	QEHL Interpretation Centre (The View)	LIFT REFURBISHMENT	15,000	0	75,000	0	0
Epping Forest	44 The Plain	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	44 The Plain	FENCING REPLACEMENT	5,000	0	0	0	0
Epping Forest	44 The Plain	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	44 The Plain	RAINWATER GOODS REPLACEMENT (PLASTIC)	0	1,500	0	0	0
Epping Forest	44 The Plain	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	25,000	0	0	0	0
Epping Forest	44 The Plain	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	6,500	0
Epping Forest	44 The Plain	RADIATORS REPLACEMENT	0	0	0	25,000	0
Epping Forest	46 The Plain	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	46 The Plain	FENCING REPLACEMENT	5,000	0	0	0	0
Epping Forest	46 The Plain	KITCHEN REFURBISHMENT	0	0	0	0	15,000
Epping Forest	46 The Plain	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	46 The Plain	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	46 The Plain	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	5,000
Epping Forest	48 The Plain	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	48 The Plain	FENCING REPLACEMENT	5,000	0	0	0	0
Epping Forest	48 The Plain	KITCHEN REFURBISHMENT	0	0	10,000	0	0
Epping Forest	48 The Plain	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	48 The Plain	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	48 The Plain	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	6,500	0	0
Epping Forest	Information Centre	EXTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Information Centre	FLOORING REPLACEMENT (QUARRY TILES)	40,000	0	0	0	0
Epping Forest	Information Centre	INTERNAL DECORATIONS	0	0	10,000	0	0
Epping Forest	Information Centre	PUMPING STATION PUMP REPLACEMENT	15,000	0	0	0	0
Epping Forest	Information Centre	RAINWATER GOODS REPLACEMENT	0	0	6,000	0	0
Epping Forest	Information Centre	AUTOMATIC DOORS REPLACEMENT (DISABLED)	15,000	0	0	0	0
Epping Forest	Information Centre	EMERGENCY LIGHTING REPLACEMENT	3,000	0	0	0	0
Epping Forest	Information Centre	INDUCTION LOOP REPLACEMENT	1,500	0	0	0	0
Epping Forest	Information Centre	LANDLORDS LIGHTING & POWER REWIRE	45,000	0	0	0	0
Epping Forest	Information Centre	BOILER REPLACEMENT (WOOD BURNER)	0	0	0	30,000	0
Epping Forest	Information Centre	HEAT EMITTER REPLACEMENT	0	0	25,000	0	0
Epping Forest	Oil Store, Field Study Centre	EXTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	Oil Store, Field Study Centre	INTERNAL DECORATIONS	1,500	0	0	0	0
Epping Forest	Oil Store, Field Study Centre	RAINWATER GOODS REPLACEMENT	2,500	0	0	0	0
Epping Forest	Oil Store, Field Study Centre	LANDLORDS LIGHTING & POWER REWIRE	2,500	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	DOORS REPLACEMENT (EXTERNAL)	5,000	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	EXTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	FENCING/GATES REPLACEMENT	0	0	0	3,500	0
Epping Forest	Hostel (Ravensmead) FSC	LAUNDRY ROOM REFURBISHMENT	0	0	0	7,000	0
Epping Forest	Hostel (Ravensmead) FSC	RAINWATER GOODS REPLACEMENT	5,000	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	WINDOWS REPLACEMENT	20,000	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	EMERGENCY LIGHTING REPLACEMENT	0	0	0	1,500	0
Epping Forest	Hostel (Ravensmead) FSC	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	40,000
Epping Forest	Hostel (Ravensmead) FSC	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Hostel (Ravensmead) FSC	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	10,000
Epping Forest	Hostel (Ravensmead) FSC	HEATING CONTROL PANEL REPLACEMENT	20,000	0	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	DETACHED GARAGE OVERHAUL/REPLACEMENT (TIMBER STRUCTURE)	10,000	0	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	EXTERNAL DECORATIONS	15,000	0	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	FENCING OVERHAUL/REPLACEMENT	0	0	1,500	0	0
Epping Forest	Senior Tutors Hse (Buxton)	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	RAINWATER GOODS REPLACEMENT	0	2,500	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	WINDOWS REPLACEMENT	0	0	0	0	15,000
Epping Forest	Senior Tutors Hse (Buxton)	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	Senior Tutors Hse (Buxton)	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Senior Tutors Hse (Buxton)	RADIATORS REPLACEMENT	3,000	0	0	0	0
Epping Forest	Wardens Hse (Harting)	EXTERNAL DECORATIONS	20,000	0	0	0	0
Epping Forest	Wardens Hse (Harting)	FENCING OVERHAUL/REPLACEMENT	0	0	1,500	0	0
Epping Forest	Wardens Hse (Harting)	RAINWATER GOODS REPLACEMENT	2,500	0	0	0	0
Epping Forest	Wardens Hse (Harting)	SHED REPLACEMENT	0	0	0	3,000	0
Epping Forest	Wardens Hse (Harting)	SHOWER REFURBISHMENT (EN-SUITE)	2,500	0	0	0	0
Epping Forest	Wardens Hse (Harting)	WINDOWS REPLACEMENT	0	0	0	0	15,000
Epping Forest	Wardens Hse (Harting)	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	Wardens Hse (Harting)	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Wardens Hse (Harting)	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	5,000
Epping Forest	Wardens Hse (Harting)	RADIATORS REPLACEMENT	3,000	0	0	0	0
Epping Forest	Teaching Block	DOORS REPLACEMENT (EXTERNAL)	0	10,000	0	0	0
Epping Forest	Teaching Block	EXTERNAL DECORATIONS	15,000	0	0	0	0
Epping Forest	Teaching Block	INTERNAL DECORATIONS	15,000	0	15,000	0	15,000
Epping Forest	Teaching Block	MOSS REMOVAL FROM ROOF	5,000	0	0	0	0
Epping Forest	Teaching Block	RAINWATER GOODS REPLACEMENT	0	6,000	0	0	0
Epping Forest	Teaching Block	WINDOWS REPLACEMENT	0	60,000	0	0	0
Epping Forest	Teaching Block	LANDLORDS LIGHTING & POWER REWIRE	60,000	0	0	0	0
Epping Forest	Teaching Block	LIGHTNING PROTECTION REPLACEMENT	10,000	0	0	0	0
Epping Forest	Teaching Block	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Teaching Block	HEAT SOURCE - CALORIFIER REPLACEMENT	10,000	0	0	0	0
Epping Forest	Teaching Block	HEAT SOURCE - PUMPS REPLACEMENT	6,000	0	0	0	0
Epping Forest	Timber Classroom, Field Study Centre	DOORS REPLACEMENT (EXTERNAL)	0	0	0	3,500	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	Timber Classroom, Field Study Centre	EXTERNAL DECORATIONS	0	0	0	3,500	0
Epping Forest	Timber Classroom, Field Study Centre	INTERNAL DECORATIONS	0	0	0	3,000	0
Epping Forest	Timber Classroom, Field Study Centre	RAINWATER GOODS REPLACEMENT	0	0	0	2,500	0
Epping Forest	Timber Classroom, Field Study Centre	STRUCTURE REPLACEMENT	0	0	0	100,000	0
Epping Forest	Timber Classroom, Field Study Centre	TIMBER FLOOR TREATMENT	0	0	0	1,500	0
Epping Forest	Timber Classroom, Field Study Centre	WINDOWS REPLACEMENT	0	0	0	5,000	0
Epping Forest	Public Toilets, High Beech	EXTERNAL DECORATIONS AND RENDER WORKS	3,000	0	0	0	0
Epping Forest	Public Toilets, High Beech	INTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	Public Toilets, High Beech	MOSS REMOVAL FROM ROOF	0	0	0	6,000	0
Epping Forest	Public Toilets, High Beech	AUTOMATIC DOOR LOCKING & OPENING REPLACEMENT	0	0	5,000	0	0
Epping Forest	Public Toilets, High Beech	WATER HEATER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	1,500	0	0
Epping Forest	Dairy Farm, High Beech	DOORS REPLACEMENT (EXTERNAL)	0	3,000	0	0	0
Epping Forest	Dairy Farm, High Beech	EXTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	Dairy Farm, High Beech	EXTERNAL DECORATIONS (GARAGE)	3,000	0	0	0	0
Epping Forest	Dairy Farm, High Beech	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Dairy Farm, High Beech	RAINWATER GOODS REPLACEMENT	0	1,500	0	0	0
Epping Forest	Dairy Farm, High Beech	LANDLORDS LIGHTING & POWER REWIRE	0	0	25,000	0	0
Epping Forest	Dairy Farm, High Beech	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Dairy Farm, High Beech	OIL TANK FOR HEATING	0	0	1,500	0	0
Epping Forest	1 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	1 Pauls Nursery, High Beach	GUTTERS LINING (CONCRETE)	0	0	1,500	0	0
Epping Forest	1 Pauls Nursery, High Beach	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	1 Pauls Nursery, High Beach	ROOF REPLACEMENT ((FELT) (GARAGE))	0	0	5,000	0	0
Epping Forest	1 Pauls Nursery, High Beach	SEWAGE PLANT REPLACEMENT	7,000	0	0	0	0
Epping Forest	1 Pauls Nursery, High Beach	WINDOWS REPLACEMENT (UPVC)	0	0	15,000	0	0
Epping Forest	1 Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	1 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 Pauls Nursery, High Beach	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	7,000	0	0	0	0
Epping Forest	1 Pauls Nursery, High Beach	RADIATORS REPLACEMENT	3,000	0	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	BATHROOM REFURBISHMENT	0	6,000	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	GUTTERS LINING (CONCRETE)	0	0	1,500	0	0
Epping Forest	2 Pauls Nursery, High Beach	KITCHEN REFURBISHMENT	0	0	0	0	15,000
Epping Forest	2 Pauls Nursery, High Beach	ROOF REPLACEMENT ((FLAT FELT) (GARAGE))	5,000	0	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	SEWAGE PLANT REPLACEMENT	7,000	0	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	WINDOWS REPLACEMENT (UPVC)	0	0	15,000	0	0
Epping Forest	2 Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	0	0	20,000	0	0
Epping Forest	2 Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 Pauls Nursery, High Beach	BOILER REPLACEMENT	0	0	7,000	0	0
Epping Forest	2 Pauls Nursery, High Beach	RADIATORS REPLACEMENT	0	0	3,000	0	0
Epping Forest	Garden House, Pauls Nursery, High Beach	EXTERNAL DECORATIONS	1,500	0	0	0	0
Epping Forest	Garden House, Pauls Nursery, High Beach	INTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	Garden House, Pauls Nursery, High Beach	WINDOWS REPLACEMENT	0	0	0	6,000	0
Epping Forest	Garden House, Pauls Nursery, High Beach	QUINQUENNIAL INSPECTION	3,000	0	0	0	0
Epping Forest	Garden House, Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	Pillow Mounds, High Beech	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Keepers Lodge, Rangers Road	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Keepers Lodge, Rangers Road	RAINWATER GOODS REPLACEMENT	0	0	1,500	0	0
Epping Forest	Keepers Lodge, Rangers Road	SHED REPLACEMENT	0	0	0	0	1,500
Epping Forest	Keepers Lodge, Rangers Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	7,000	0	0	0	0
Epping Forest	Keepers Lodge, Rangers Road	RADIATORS REPLACEMENT	0	0	3,000	0	0
Epping Forest	Butlers Retreat, Rangers Road	EXTERNAL DECORATIONS	15,000	0	0	0	0
Epping Forest	Butlers Retreat, Rangers Road	ROOF REPLACEMENT (TILE)	80,000	0	0	0	0
Epping Forest	Butlers Retreat, Rangers Road	QUINQUENNIAL INSPECTION	0	1,500	0	0	0
Epping Forest	Butlers Retreat, Rangers Road	FIRE ALARM REPLACEMENT	10,000	0	0	0	0
Epping Forest	Butlers Retreat, Rangers Road	SECURITY ALARM REPLACEMENT	3,000	0	0	0	0
Epping Forest	Durning Lawrence Drinking Fountain Rear of Butlers Retreat	DRINKING FOUNTAIN REFURBISHMENT	7,000	0	0	0	0
Epping Forest	Durning Lawrence Drinking Fountain Rear of Butlers Retreat	MECHANICAL OVERHAUL	7,000	0	0	0	0
Epping Forest	Durning Lawrence Drinking Fountain Rear of Butlers Retreat	STONE SURFACES CLEAN/OVERHAUL/WAX	3,000	0	0	0	0
Epping Forest	Keeper's Lodge, Baldwins Hill	EXTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	Keeper's Lodge, Baldwins Hill	MOSS REMOVAL (MAIN ROOF)	0	2,500	0	0	0
Epping Forest	Keeper's Lodge, Baldwins Hill	RAINWATER GOODS REPLACEMENT	0	0	0	1,000	0
Epping Forest	Keeper's Lodge, Baldwins Hill	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000	0	0	0	0
Epping Forest	Keeper's Lodge, Baldwins Hill	RADIATORS REPLACEMENT	0	3,000	0	0	0
Epping Forest	North Lodge, Knighton Lane	EXTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	North Lodge, Knighton Lane	KITCHEN REFURBISHMENT	0	0	0	15,000	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	North Lodge, Knighton Lane	RAINWATER GOODS REPLACEMENT	0	0	0	1,500	0
Epping Forest	North Lodge, Knighton Lane	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	North Lodge, Knighton Lane	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Mill Plain, Oak Hill	EXTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	Mill Plain, Oak Hill	KITCHEN REFURBISHMENT	0	0	0	10,000	0
Epping Forest	Mill Plain, Oak Hill	RAINWATER GOODS REPLACEMENT	0	0	0	1,500	0
Epping Forest	Mill Plain, Oak Hill	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Mill Plain, Oak Hill	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	7,000	0
Epping Forest	Mill Plain, Oak Hill	RADIATORS REPLACEMENT	0	0	0	15,000	0
Epping Forest	The Glen, Forest Side	BATHROOM REFURBISHMENT	7,000	0	0	0	0
Epping Forest	The Glen, Forest Side	BRICKWORK REPOINTING	1,500	0	0	0	0
Epping Forest	The Glen, Forest Side	DOORS REPLACEMENT (EXTERNAL) (2 No. UPVC)	0	5,000	0	0	0
Epping Forest	The Glen, Forest Side	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	The Glen, Forest Side	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	The Glen, Forest Side	RAINWATER GOODS REPLACEMENT (UPVC)	0	1,500	0	0	0
Epping Forest	The Glen, Forest Side	ROOF REPLACEMENT ((FELT) (GARAGE/SHED)	6,000	0	0	0	0
Epping Forest	The Glen, Forest Side	WINDOWS REPLACEMENT (UPVC)	0	0	15,000	0	0
Epping Forest	The Glen, Forest Side	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	20,000	0
Epping Forest	The Glen, Forest Side	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	The Glen, Forest Side	BOILER REPLACEMENT (TANK REMOVAL/CONVERT TO MAINS)	0	7,000	0	0	0
Epping Forest	The Glen, Forest Side	RADIATORS REPLACEMENT	0	5,000	0	0	0
Epping Forest	Ivydene, Forest Side	BATHROOM REFURBISHMENT	0	7,000	0	0	0
Epping Forest	Ivydene, Forest Side	BRICKWORK REPOINTING	1,500	0	0	0	0
Epping Forest	Ivydene, Forest Side	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	Ivydene, Forest Side	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Ivydene, Forest Side	RAINWATER GOODS REPLACEMENT	0	1,500	0	0	0
Epping Forest	Ivydene, Forest Side	ROOF REPLACEMENT ((FELT) (GARAGE)	0	6,000	0	0	0
Epping Forest	Ivydene, Forest Side	WINDOWS REPLACEMENT (UPVC)	0	0	15,000	0	0
Epping Forest	Ivydene, Forest Side	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	Ivydene, Forest Side	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Ivydene, Forest Side	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	15,000	0	0
Epping Forest	Ivydene, Forest Side	RADIATORS REPLACEMENT	0	0	6,000	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	RAINWATER GOODS REPLACEMENT	0	0	0	1,500	0
Epping Forest	Old Keepers Lodge, Wakes Arms	ROOF REPLACEMENT ((FELT) (GARAGE))	0	0	5,000	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	ROOF REPLACEMENT (FLAT EXTENSION)	0	6,000	0	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	WINDOWS REPLACEMENT	0	0	0	15,000	0
Epping Forest	Old Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	Old Keepers Lodge, Wakes Arms	BOILER REPLACEMENT (OIL)	60,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Wakes Arms	WINDOWS REPLACEMENT (UPVC)	0	0	0	15,000	0
Epping Forest	1 Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Wakes Arms	BOILER REPLACEMENT (OIL)	0	0	7,000	0	0
Epping Forest	1 Keepers Lodge, Wakes Arms	RADIATORS REPLACEMENT	0	0	0	3,000	0
Epping Forest	2 Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Wakes Arms	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	2 Keepers Lodge, Wakes Arms	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Wakes Arms	WINDOWS REPLACEMENT (UPVC)	0	0	0	15,000	0
Epping Forest	2 Keepers Lodge, Wakes Arms	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Wakes Arms	BOILER REPLACEMENT (OIL)	0	0	0	7,000	0
Epping Forest	1 Keepers Lodge, Goldings Hill	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	KITCHEN REFURBISHMENT	0	0	15,000	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	RAINWATER GOODS REPLACEMENT	0	1,000	0	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	ROOF REPLACEMENT (TILE)	15,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	WINDOWS REPLACEMENT	0	0	15,000	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	LANDLORDS LIGHTING & POWER REWIRE	0	0	20,000	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	7,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Goldings Hill	RADIATORS REPLACEMENT	3,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	RAINWATER GOODS REPLACEMENT	0	1,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	2 Keepers Lodge, Goldings Hill	WINDOWS REPLACEMENT	0	0	15,000	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	BOILER REPLACEMENT (TANK REMOVAL/CONVERT TO MAINS)	7,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Goldings Hill	RADIATORS REPLACEMENT	3,000	0	0	0	0
Epping Forest	East Lodge, Shaftesbury	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	East Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	0	0	0	0
Epping Forest	East Lodge, Shaftesbury	RAINWATER GOODS REPLACEMENT	1,000	0	0	0	0
Epping Forest	East Lodge, Shaftesbury	WINDOWS REPLACEMENT	15,000	0	0	0	0
Epping Forest	East Lodge, Shaftesbury	RADIATORS REPLACEMENT	0	3,000	0	0	0
Epping Forest	West Lodge, Shaftesbury	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	West Lodge, Shaftesbury	KITCHEN REFURBISHMENT	0	1,000	0	0	0
Epping Forest	West Lodge, Shaftesbury	MOSS TREATMENT FOR ROOFS	1,500	0	0	0	0
Epping Forest	West Lodge, Shaftesbury	RAINWATER GOODS REPLACEMENT	1,000	0	0	0	0
Epping Forest	West Lodge, Shaftesbury	SEWAGE PLANT REPLACEMENT	15,000	0	0	0	0
Epping Forest	West Lodge, Shaftesbury	WINDOWS REPLACEMENT	15,000	0	0	0	0
Epping Forest	West Lodge, Shaftesbury	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Drinking Trough, Honey Lane Plain	BRICKWORK REPOINTING	1,000	0	0	0	0
Epping Forest	Drinking Trough, Honey Lane Plain	EXTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	DOORS REPLACEMENT (EXTERNAL) (1 No.)	0	5,000	0	0	0
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	EXTERNAL DECORATIONS	2,000	0	0	0	0
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	RAINWATER GOODS REPLACEMENT	0	2,000	0	0	0
Epping Forest	1 Jubilee Retreat, Bury Road (FLAT)	WINDOWS REPLACEMENT	0	0	0	25,000	0
Epping Forest	1, 2, 3 Jubilee Retreat	DRIVEWAY OVERHAUL	5,000	0	0	0	0
Epping Forest	1, 2, 3 Jubilee Retreat	ROOF REPLACEMENT (GARAGE)	3,500	0	0	0	0
Epping Forest	2 Jubilee Retreat, Bury Road	EXTERNAL DECORATIONS	2,000	0	0	0	0
Epping Forest	3 Jubilee Retreat	BATHROOM REFURBISHMENT	0	7,000	0	0	0
Epping Forest	3 Jubilee Retreat	EXTERNAL DECORATIONS	2,000	0	0	0	0
Epping Forest	3 Jubilee Retreat	KITCHEN REFURBISHMENT	0	0	0	0	10,000
Epping Forest	3 Jubilee Retreat	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	3 Jubilee Retreat	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	3 Jubilee Retreat	BOILER REPLACEMENT (OIL)	0	0	15,000	0	0
Epping Forest	3 Jubilee Retreat	RADIATORS REPLACEMENT	0	0	6,000	0	0
Epping Forest	Agricultural Stores	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	Agricultural Stores	INTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Agricultural Stores	LANDLORDS LIGHTING & POWER REWIRE	0	0	40,000	0	0
Epping Forest	Agricultural Stores	SECURITY ALARM REPLACEMENT	0	0	3,000	0	0
Epping Forest	Chingford Golf Course	BATHROOM REFURBISHMENT (RESIDENTIAL FLAT)	7,000	0	0	0	0
Epping Forest	Chingford Golf Course	BRICKWORK REPOINTING	2,000	0	0	0	0
Epping Forest	Chingford Golf Course	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	Chingford Golf Course	FENCING/GATES DECORATIONS/REPLACEMENT	6,000	0	0	0	0
Epping Forest	Chingford Golf Course	FLOORING REPLACEMENT (LOBBY AREA)	3,000	0	0	0	0
Epping Forest	Chingford Golf Course	HANDRAILS REPLACEMENT (EXTERNAL)	0	0	0	3,500	0
Epping Forest	Chingford Golf Course	INTERNAL DECORATIONS (PART)	3,500	0	0	0	0
Epping Forest	Chingford Golf Course	KITCHEN REFURBISHMENT (RESIDENTIAL FLAT)	15,000	0	0	0	0
Epping Forest	Chingford Golf Course	ROOF REPLACEMENT ((FELT) (OVER 1ST FLR))	30,000	0	0	0	0
Epping Forest	Chingford Golf Course	TOILETS REFURBISHMENT (PUBLIC)	20,000	0	0	0	0
Epping Forest	Chingford Golf Course	LANDLORDS LIGHTING & POWER REWIRE	0	25,000	0	0	0
Epping Forest	Chingford Golf Course	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Wanstead Flats General	BOUNDARY FENCE SURVEY	20,000	0	0	0	0
Epping Forest	Wanstead Flats General	BOUNDARY FENCING REPLACEMENT	5,000	5,000	5,000	5,000	5,000
Epping Forest	Wanstead Flats General	CONDITION SURVEY	20,000	0	0	0	0
Epping Forest	Wanstead Flats General	LANDSCAPING (JUBILEE POND)	120,000	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BATHROOM REFURBISHMENT	5,000	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	KITCHEN REFURBISHMENT	0	0	0	0	15,000
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT (UPVC)	1,000	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	WINDOWS REPLACEMENT (UPVC)	0	0	0	10,000	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	15,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	31 Aldersbrook Rd, Wanstead Flats	RADIATORS REPLACEMENT	0	6,000	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	BATHROOM REFURBISHMENT	0	0	0	0	7,000
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	BRICKWORK REPOINTING	1,500	0	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	RAINWATER GOODS REPLACEMENT	1,000	0	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	0	0	0	0
Epping Forest	33 Aldersbrook Rd, Wanstead Flats	RADIATORS REPLACEMENT	6,000	0	0	0	0
Epping Forest	Changing Rooms A & B, Aldersbrook Road	BRICKWORK REPOINTING	1,500	0	0	0	0
Epping Forest	Changing Rooms A & B, Aldersbrook Road	EXTERNAL DECORATIONS	10,000	0	0	0	0
Epping Forest	Changing Rooms A & B, Aldersbrook Road	FLOORING REPLACEMENT ((TILE VINYL) (PART ONLY))	3,000	0	0	0	0
Epping Forest	Changing Rooms A & B, Aldersbrook Road	INTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	Changing Rooms A & B, Aldersbrook Road	ROOF REPLACEMENT ((FELT) (BLOCK A))	0	0	0	0	30,000
Epping Forest	Changing Rooms A & B, Aldersbrook Road	ROOF REPLACEMENT ((FELT) (BLOCK B))	0	0	0	0	30,000
Epping Forest	Changing Rooms A & B, Aldersbrook Road	3 PHASE IMMERSION HEATERS REPLACEMENT	0	0	25,000	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	BUILDING DEMOLITION/REFURBISHMENT	45,000	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road	DOOR REPLACEMENT	5,000	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	EXTERNAL DECORATIONS /TIMBER OVERHAUL	15,000	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	INTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	ROOF REPLACEMENT	20,000	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	3 PHASE IMMERSION HEATERS	3,500	0	0	0	0
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Office Bldg/First Aid, Wanstead	EXTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	Office Bldg/First Aid, Wanstead	FLOOR FINISH REPLACEMENT	5,000	0	0	0	0
Epping Forest	Office Bldg/First Aid, Wanstead	INTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Office Bldg/First Aid, Wanstead	KITCHEN REFURBISHMENT	6,000	0	0	0	0
Epping Forest	Office Bldg/First Aid, Wanstead	RAINWATER GOODS (INTERNAL)	0	0	0	3,000	0
Epping Forest	Office Bldg/First Aid, Wanstead	IMMERSION DOMESTIC TANK REPLACEMENT	1,500	0	0	0	0
Epping Forest	32 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	32 Blake Hall Road, Wanstead	KITCHEN REFURBISHMENT	0	0	0	0	15,000
Epping Forest	32 Blake Hall Road, Wanstead	ROOF REPLACEMENT (TILE)	15,000	0	0	0	0
Epping Forest	32 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	15,000	0	0	0	0
Epping Forest	32 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	32 Blake Hall Road, Wanstead	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	15,000
Epping Forest	34 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	34 Blake Hall Road, Wanstead	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	34 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	0	0	0	15,000	0
Epping Forest	34 Blake Hall Road, Wanstead	LANDLORDS LIGHTING & POWER REWIRE	0	0	0	0	20,000
Epping Forest	34 Blake Hall Road, Wanstead	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	34 Blake Hall Road, Wanstead	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	15,000	0
Epping Forest	Wanstead Park, Historic Landscape	CONSERVATION MANAGEMENT PLAN UPDATE	0	0	6,000	0	0
Epping Forest	Wanstead Park, Historic Landscape	DESIGN AND SETTING OUT FEES	0	7,000	0	7,000	0
Epping Forest	Wanstead Park, Historic Landscape	LAKES - WHARFING REPLACEMENT	145,000	0	145,000	0	145,000
Epping Forest	Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000	0	60,000	0	60,000
Epping Forest	Tea Hut, Wanstead Park	LANDLORDS LIGHTING & POWER REWIRE	3,000	0	0	0	0
Epping Forest	The Temple, Wanstead Park	BRICK OVERHAUL TO BOILER ROOM FLOOR	0	0	0	1,000	0
Epping Forest	The Temple, Wanstead Park	CEILING SURVEY/OVERBOARDING AND REMEDIAL WORK	45,000	0	0	0	0
Epping Forest	The Temple, Wanstead Park	EXTERNAL DECORATIONS	0	0	30,000	0	0
Epping Forest	The Temple, Wanstead Park	INTERNAL DECORATIONS	0	0	0	0	15,000
Epping Forest	The Temple, Wanstead Park	POINTING OVERHAUL (FLOORS)	1,500	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	The Temple, Wanstead Park	ROOF REPLACEMENT (TILE)	40,000	0	0	0	0
Epping Forest	The Temple, Wanstead Park	WINDOW FILM REPLACEMENT	3,000	0	0	0	0
Epping Forest	The Temple, Wanstead Park	WINDOWS MAJOR OVERHAUL	0	0	0	5,000	0
Epping Forest	The Temple, Wanstead Park	WINDOWS REPLACEMENT	0	40,000	0	0	0
Epping Forest	The Temple, Wanstead Park	CELLAR DECORATIONS	0	0	3,500	0	0
Epping Forest	The Temple, Wanstead Park	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	The Temple, Wanstead Park	POND LINING AND GROUND DRAINS REPLACEMENT	0	0	0	0	3,500
Epping Forest	The Temple, Wanstead Park	FIRE ALARM REPLACEMENT	0	0	10,000	0	0
Epping Forest	Garages at Wanstead Park	EXTERNAL DECORATIONS	3,000	0	0	0	0
Epping Forest	The Grotto, Wanstead Park	DOCK & QUAY DREDGING	0	2,000	0	0	0
Epping Forest	The Grotto, Wanstead Park	GATES & DOORS REPLACEMENT	0	0	0	3,500	0
Epping Forest	The Grotto, Wanstead Park	PUBLIC AREA OVERHAUL	0	0	0	0	1,500
Epping Forest	The Grotto, Wanstead Park	QUINQUENNIAL SURVEY	0	0	3,500	0	0
Epping Forest	The Grotto, Wanstead Park	RAILINGS OVERHAUL/DECORATION	0	0	0	0	2,500
Epping Forest	The Grotto, Wanstead Park	RUIN CONSERVATION	0	0	0	0	75,000
Epping Forest	The Grotto, Wanstead Park	RUIN CONSERVATION ARCHITECTS FEES	0	0	7,000	0	0
Epping Forest	1 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	1 Keepers Lodge, Wanstead Park	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	1 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	1 Keepers Lodge, Wanstead Park	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	15,000	0
Epping Forest	2 Keepers Lodge, Wanstead Park	BATHROOM REFURBISHMENT	0	0	0	7,000	0
Epping Forest	2 Keepers Lodge, Wanstead Park	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	2 Keepers Lodge, Wanstead Park	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	BENCHING REPLACEMENT	45,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	BLOCKWORK OVERHAUL (INTERNAL)	1,500	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	BRICKWORK/POINTING OVERHAUL	2,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	CEILINGS REPLACEMENT	35,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	CLADDING REPLACEMENT (TIMBER)	3,500	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	DOORS REPLACEMENT (PLANT ROOM/SHOWER)	2,500	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	EXTERNAL DECORATIONS	6,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	INTERNAL DECORATIONS	20,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	KITCHEN REFURBISHMENT	5,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	KITCHEN WALLS REPLASTERING	1,500	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	ROOF REPLACEMENT ((FELT) (FLAT))	75,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	SHOWER WALLS OVERCLAD	10,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	TOILET WALLS OVERCLAD	15,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	TOILETS REFURBISHMENT	55,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
Epping Forest	Changing Rooms, Capel Road	ROOF LIGHTS REPLACEMENT	30,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	SECURITY ALARM REPLACEMENT	0	0	0	0	6,000
Epping Forest	Changing Rooms, Capel Road	DOMESTIC COLD WATER SYSTEM REPLACEMENT	30,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	DOMESTIC HOT WATER SYSTEM REPLACEMENT	75,000	0	0	0	0
Epping Forest	Changing Rooms, Capel Road	SHOWER HEADS & ASSOCIATED PIPEWORK	15,000	0	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	EXTERNAL DECORATIONS	3,500	0	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	FLOOR REPAINTING (GARAGE)	1,000	0	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	ROOF REPLACEMENT ((FELT) (SHED))	0	0	0	0	2,500
Epping Forest	Groundsmans Residence, Capel Road	WINDOWS REPLACEMENT (UPVC)	0	15,000	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	7,000	0	0	0
Epping Forest	Groundsmans Residence, Capel Road	RADIATORS REPLACEMENT	0	3,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	EXTERNAL DECORATIONS	5,000	0	0	0	0
Epping Forest	Changing Rooms, Harrow Road	FENCING/GATES REPLACEMENT	0	30,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	INTERNAL DECORATIONS	0	25,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	PAVING/CAR PARK REPLACEMENT	0	40,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	RAINWATER GOODS REPLACEMENT	0	3,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	TOILET/SHOWER ROOMS REFURBISHMENT	0	45,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	WALL TILING REPLACEMENT (INTERNAL)	0	15,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	CCTV REPLACEMENT	7,000	0	0	0	0
Epping Forest	Changing Rooms, Harrow Road	DOOR ACCESS CONTROL SYSTEM REPLACEMENT	3,500	0	0	0	0
Epping Forest	Changing Rooms, Harrow Road	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Changing Rooms, Harrow Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	45,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	CALORIFIER REPLACEMENT (2 No.)	0	30,000	0	0	0
Epping Forest	Changing Rooms, Harrow Road	HEAT PUMP REPLACEMENT	0	30,000	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	Changing Rooms, Harrow Road	HEATING CONTROLS REPLACEMENT	0	25,000	0	0	0
Epping Forest	Bushwood Lodge, Bush Road	BATHROOM REFURBISHMENT	6,000	0	0	0	0
Epping Forest	Bushwood Lodge, Bush Road	BRICKWORK REPOINTING	0	0	0	0	1,500
Epping Forest	Bushwood Lodge, Bush Road	EXTERNAL DECORATIONS	0	0	5,000	0	0
Epping Forest	Bushwood Lodge, Bush Road	KITCHEN REFURBISHMENT	0	0	0	0	10,000
Epping Forest	Bushwood Lodge, Bush Road	ROOF INSULATION REPLACEMENT	2,000	0	0	0	0
Epping Forest	Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000	0	0	0	0
Epping Forest	Bushwood Lodge, Bush Road	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Bushwood Lodge, Bush Road	BOILER REPLACEMENT	0	0	15,000	0	0
Epping Forest	Bushwood Lodge, Bush Road	RADIATORS REPLACEMENT	0	0	10,000	0	0
Epping Forest	Woodredon & Warlies Park - General	BRICK PIERS OVERHAUL & REPOINTING	0	0	0	1,500	0
Epping Forest	Woodredon & Warlies Park - General	ROADS/PATHS GENERAL OVERHAUL	40,000	0	0	0	0
Epping Forest	Wall Adjacent Monkams Hall	BRICKWORK OVERHAUL & REPOINTING	5,000	0	0	0	0
Epping Forest	Gun Emplacement/Barrack Building Adj Monkams Hall/Kitchen Garden Wall	BRICKWORK REPOINTING	0	0	1,500	0	0
Epping Forest	Gun Emplacement/Barrack Building Adj Monkams Hall/Kitchen Garden Wall	CONCRETE/STRUCTURAL OVERHAUL	3,000	0	0	0	0
Epping Forest	Gun Emplacement/Barrack Building Adj Monkams Hall/Kitchen Garden Wall	QUINQUENNIAL INSPECTION	0	0	1,000	0	0
Epping Forest	Obelisk, Warlies Park	REDECORATE/LIMEWASH	0	0	0	0	2,500
Epping Forest	Obelisk, Warlies Park	QUINQUENNIAL INSPECTION	0	0	1,000	0	0
Epping Forest	Obelisk, Warlies Park	FENCING REPLACEMENT	0	0	1,000	0	0
Epping Forest	The Temple, Warlies Park	FENCE TREATMENT	0	6,000	0	0	0
Epping Forest	The Temple, Warlies Park	QUINQUENNIAL INSPECTION	0	0	1,000	0	0
Epping Forest	The Temple, Warlies Park	STONE SURFACES CLEANING/OVERHAUL	0	0	0	0	2,500
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	DOORS REPLACEMENT (EXTERNAL SHUTTER)	0	0	5,000	0	0
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	EXTERNAL DECORATIONS	7,000	0	0	0	0
Epping Forest	Black Barn, Fernhall Lane (Was Known As Grain Store)	PORTAL FRAME DECORATION	5,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	BRICKWORK REPOINTING	1,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	EXTERNAL DECORATIONS	2,500	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	KITCHEN REFURBISHMENT	0	0	0	15,000	0
Epping Forest	Red Cottage, Woodredon Farm	ROOF REPLACEMENT ((FELT) (GARAGE))	5,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	WINDOWS REPLACEMENT (WOOD)	15,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Epping Forest	Red Cottage, Woodredon Farm	BOILER REPLACEMENT (OIL)	0	0	0	7,000	0
Epping Forest	Great Gregories Farm	ACCESS ROAD OVERHAUL	10,000	0	0	0	0
Epping Forest	Great Gregories Farm	CCTV REPLACEMENT	25,000	0	0	0	0
Epping Forest	Great Gregories Farm	COMBINED MCB DISTRIBUTION BOARD REPLACEMENT	40,000	0	0	0	0
Epping Forest	Great Gregories Farm	EXTERNAL FLOODLIGHTS REPLACEMENT	25,000	0	0	0	0
Epping Forest	Great Gregories Farm	LIGHT FITTINGS REPLACEMENT (NEW BARN)	25,000	0	0	0	0
Epping Forest	Great Gregories Farm	MAIN ELECTRICAL HOUSING REPLACEMENT	50,000	0	0	0	0
Epping Forest	Great Gregories Farm Barn	CLADDING TREATMENT/OVERHAUL (TIMBER)	0	0	0	0	7,000
Epping Forest	Great Gregories Farm Barn	DOOR REPLACEMENT/OVERHAUL	0	0	0	0	1,500
Epping Forest	Obelisk, Pole Hill, Chingford	BRONZE PLAQUE REWAXING	0	0	0	0	1,500
Epping Forest	Obelisk, Pole Hill, Chingford	QUINQUENNIAL INSPECTION	0	0	1,000	0	0
Epping Forest	Purlieu Bank, Assart Boundary Lines	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Ambresbury Banks	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Ambresbury Banks	SCHEDULED MONUMENT OVERHAUL FOLLOWING QUINQUENNIAL INSPECTION	2,500	0	0	0	0
Epping Forest	Loughton Camp	QUINQUENNIAL INSPECTION	0	0	1,500	0	0
Epping Forest	Loughton Camp	SCHEDULED MONUMENT OVERHAUL FOLLOWING INSPECTION	2,500	0	0	0	0
Epping Forest	Eagle Pond Historic Landscape	POND RELINING	0	0	0	0	7,000
Epping Forest	Eagle Pond Historic Landscape	QUINQUENNIAL INSPECTION	0	0	6,000	0	0
Epping Forest	Drinking Fountains, Horse Troughs & Milestones	CATTLE TROUGH AND DRINKING FOUNTAINS OVERHAUL	2,500	0	0	0	0
Epping Forest	Drinking Fountains, Horse Troughs & Milestones	QUINQUENNIAL INSPECTION (HORSE TROUGHS AND DRINKING FOUNTAINS)	0	0	2,500	0	0
Epping Forest	Highams Park Historic Landscape	POND/WHARVING RELINING	0	15,000	0	0	0
Epping Forest	Knighton Wood Historic Landscape	POND/WHARVING RELINING	0	7,000	0	0	0
Hampstead Heath	General/Infrastructure	(BIRD BRIDGE) VARIOUS REPARATIVE WORK	0	0	0	0	7,000
Hampstead Heath	General/Infrastructure	(VIADUCT BRIDGE) VEGETATION CLEARANCE	0	0	0	0	7,000
Hampstead Heath	General/Infrastructure	DESILTING (ALL PONDS)	75,000	75,000	0	0	0
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	6,500	6,500	6,500	6,500	6,500
Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	0	6,000	0	0	0
Hampstead Heath	General/Infrastructure	RESERVOIR SUPERVISION	15,000	15,000	15,000	15,000	15,000

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Hampstead Heath	General/Infrastructure	SECTION 10 INSPECTIONS	0	0	0	0	30,000
Hampstead Heath	General/Infrastructure	SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	0	45,000	0	45,000	0
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	7,000	7,000	7,000	7,000	7,000
Hampstead Heath	General/Infrastructure	VALVE REPLACEMENT (ALL PONDS)	45,000	0	0	0	0
Hampstead Heath	General/Infrastructure	WORKS TO MAJOR BRIDGES	15,000	0	0	0	0
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	0	15,000	0	1,500	0
Hampstead Heath	General/Infrastructure	CORPORATE IMAGE BOARD REPLACEMENT	0	25,000	0	0	0
Hampstead Heath	General/Infrastructure	DRAINAGE OVERHAUL (GENERAL)	0	0	120,000	0	0
Hampstead Heath	General/Infrastructure	DRAINAGE SURVEY (GENERAL)	40,000	0	0	0	0
Hampstead Heath	General/Infrastructure	FABRIC CONDITION SURVEY FOR FMP	0	0	0	30,000	0
Hampstead Heath	General/Infrastructure	FENCING OVERHAUL	30,000	0	0	30,000	0
Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	200,000	0	40,000	0	40,000
Hampstead Heath	General/Infrastructure	GATES/BRICKWORK OVERHAUL	0	0	0	3,000	0
Hampstead Heath	General/Infrastructure	LODGE GARDEN PAVING/FENCING OVERHAUL	3,500	0	0	0	0
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	20,000	20,000	20,000	20,000	20,000
Hampstead Heath	General/Infrastructure	RAILINGS REPAINT & DECORATIONS (VIADUCT BRIDGE)	0	40,000	0	0	0
Hampstead Heath	General/Infrastructure	SURVEY OF REVETMENTS/BANKING BY ENGINEER	0	3,500	0	0	0
Hampstead Heath	General/Infrastructure	SURVEY/OVERHAUL OF ALL BANDSTANDS/SHELTERS	45,000	0	0	0	0
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	6,500	6,500	6,500	6,500	6,500
Hampstead Heath	Heathfield House Complex	CAR PARK BAYS REMARKING	1,500	0	0	0	0
Hampstead Heath	Heathfield House Complex	CAR PARK RESURFACING	15,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	DRAINAGE OVERHAUL	30,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	DRAINAGE SURVEY	6,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	7,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	FLOORING REPLACEMENT	0	0	15,000	0	0
Hampstead Heath	Heathfield House Complex	INTERNAL DECORATIONS	7,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	KITCHEN REFURBISHMENT	0	0	7,000	0	0
Hampstead Heath	Heathfield House Complex	RAINWATER GOODS REPLACEMENT	20,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	TOILET REFURBISHMENT	0	0	10,000	0	0
Hampstead Heath	Heathfield House Complex	WINDOWS REPLACEMENT	0	0	45,000	0	0
Hampstead Heath	Heathfield House Complex	CAR PARK BARRIER REPLACEMENT	0	7,000	0	0	0
Hampstead Heath	Heathfield House Complex	EMERGENCY LIGHTING REPLACEMENT	3,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	FIRE ALARM REPLACEMENT	0	0	0	25,000	0
Hampstead Heath	Heathfield House Complex	LANDLORDS LIGHTING & POWER REWIRE	45,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	AIR HANDLING UNITS REPLACEMENT	15,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	BOILERS REPLACEMENT (2 No. GROUND FLOOR)	15,000	0	0	0	0
Hampstead Heath	Heathfield House Complex	RADIATORS REPLACEMENT	15,000	0	0	0	0
Hampstead Heath	434 A-D Archway Road	DRAINAGE OVERHAUL	0	40,000	0	0	0
Hampstead Heath	434 A-D Archway Road	DRAINAGE SURVEY	15,000	0	0	0	0
Hampstead Heath	434 A-D Archway Road	EXTERNAL DECORATIONS	15,000	0	0	0	0
Hampstead Heath	434 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	0	0	0	0
Hampstead Heath	434 A-D Archway Road	WINDOWS REPLACEMENT	0	0	15,000	0	0
Hampstead Heath	434 A-D Archway Road	LANDLORDS LIGHTING & POWER REWIRE	45,000	0	0	0	0
Hampstead Heath	436 A-D Archway Road	DRAINAGE OVERHAUL	0	40,000	0	0	0
Hampstead Heath	436 A-D Archway Road	DRAINAGE SURVEY	15,000	0	0	0	0
Hampstead Heath	436 A-D Archway Road	EXTERNAL DECORATIONS	15,000	0	0	0	0
Hampstead Heath	436 A-D Archway Road	RAINWATER GOODS REPLACEMENT	10,000	0	0	0	0
Hampstead Heath	436 A-D Archway Road	WINDOWS REPLACEMENT	0	0	15,000	0	0
Hampstead Heath	436 A-D Archway Road	FIRE ALARM REPLACEMENT (SMOKE DETECTOR)	6,000	0	0	0	0
Hampstead Heath	436 A-D Archway Road	LANDLORDS LIGHTING & POWER REWIRE	45,000	0	0	0	0
Parliament Hill Fields (Area 1)	General	CORPORATE IMAGE BOARDS REPLACEMENT	3,000	0	0	0	0
Parliament Hill Fields (Area 1)	General	DRAINAGE OVERHAUL	0	0	40,000	0	0
Parliament Hill Fields (Area 1)	General	FENCING OVERHAUL/DECORATIONS	25,000	0	0	0	0
Parliament Hill Fields (Area 1)	General	GATES DECORATION	0	0	0	0	15,000
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	25,000	25,000	25,000	25,000	25,000
Parliament Hill Fields (Area 1)	General	SURVEY - DRAINAGE	15,000	0	0	0	0
Parliament Hill Fields (Area 1)	General	SURVEY - GENERAL	0	0	15,000	0	0
Parliament Hill Fields (Area 1)	General	QUINQUENNIAL HISTORICAL PROPERTIES SURVEY/LISTED SEWER VENT PIPE REDECORATION	0	0	0	0	3,000
Parliament Hill Fields	Staff Yard Building Complex	EXTERNAL DECORATIONS	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	INTERNAL DECORATIONS	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	KITCHEN REFURBISHMENT (OFFICE)	0	0	5,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	PAVING RELAY (BLOCK)	6,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	RAINWATER GOODS REPLACEMENT	0	0	6,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	ROOF INSPECTION/OVERHAUL (ALL ROOFS)	0	0	10,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	TOILET REFUBISHMENT (PUBLIC TOILETS)	0	0	20,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	WINDOWS REPLACEMENT	6,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Parliament Hill Fields	Staff Yard Building Complex	CCTV REPLACEMENT	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	EMERGENCY LIGHTING REPLACEMENT	5,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	EMERGENCY LIGHTING REPLACEMENT (PUBLIC TOILETS)	0	0	0	1,500	0
Parliament Hill Fields	Staff Yard Building Complex	FIRE ALARM REPLACEMENT	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	LIGHTING AND SMALL POWER REPLACEMENT (INC. WIRING AND DISTRIBUTION BOARD)	30,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	LIGHTING REPLACEMENT	110,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT ((GARAGES) (No. 11))	15,000	0	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	SECURITY ALARM REPLACEMENT	0	5,000	0	0	0
Parliament Hill Fields	Staff Yard Building Complex	BOILER REPLACEMENT (CONFERENCE ROOM)	0	0	10,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	BOILER REPLACEMENT (STAFF BOTHY)	0	0	10,000	0	0
Parliament Hill Fields	Staff Yard Building Complex	RADIATOR REPLACEMENT (ALL BUILDINGS)	0	0	15,000	0	0
Parliament Hill Fields	The Lodge	EXTERNAL DECORATIONS	6,500	0	0	0	0
Parliament Hill Fields	The Lodge	FENCING REPLACEMENT	0	10,000	0	5,000	0
Parliament Hill Fields	The Lodge	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Parliament Hill Fields	The Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	10,000	0
Parliament Hill Fields	The Lodge	RADIATORS REPLACEMENT	0	0	0	3,000	0
Parliament Hill Fields	Meadow Lodge	EXTERNAL DECORATIONS	6,000	0	0	0	0
Parliament Hill Fields	Meadow Lodge	FENCING DECORATION/OVERHAUL	0	0	0	2,500	0
Parliament Hill Fields	Meadow Lodge	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Parliament Hill Fields	Meadow Lodge	ROOF REPLACEMENT	0	15,000	0	0	0
Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000	0	0	0	0
Parliament Hill Fields	Meadow Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	10,000	0	0	0
Parliament Hill Fields	Tennis Courts Booking Hut	EXTERNAL DECORATIONS	2,500	0	0	0	0
Parliament Hill Fields	Tennis Courts Booking Hut	INTERNAL DECORATION	2,500	0	0	0	0
Parliament Hill Fields	Tennis Courts Booking Hut	WINDOWS/DOOR OVERHAUL	1,500	0	0	0	0
Parliament Hill Fields	Tennis Courts Booking Hut	LANDLORDS LIGHTING & POWER REWIRE	1,500	0	0	0	0
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	5,000	0	0	0	5,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL/REPLACEMENT	15,000	0	0	0	0
Parliament Hill Fields	Tennis Courts and 3 Shelters	TENNIS COURTS 5-10 - FLOOR SURFACE	0	15,000	0	0	0
Parliament Hill Fields	Tennis Courts and 3 Shelters	TENNIS COURTS 5-10 - RESURFACING	0	0	0	0	144,000
Parliament Hill Fields	Bowling Green Ladies Pavillion	EXTERNAL DECORATIONS	2,500	0	0	0	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	FLOORING REPLACEMENT	0	0	0	2,500	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	INTERNAL DECORATIONS	2,500	0	0	0	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	ROOF REPLACEMENT	0	0	0	10,000	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	TOILET REFURBISHMENT	2,500	0	0	0	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	ELECTRIC CONVECTOR HEATERS REPLACEMENT	2,500	0	0	0	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	ELECTRIC WATER HEATER REPLACEMENT	1,500	0	0	0	0
Parliament Hill Fields	Bowling Green Ladies Pavillion	SECURITY ALARM REPLACEMENT	0	1,500	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	EXTERNAL DECORATIONS	3,000	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	FLOORING REPLACEMENT	7,000	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	INTERNAL DECORATIONS	0	10,000	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	KITCHEN REFURBISHMENT	6,000	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	PAVING OVERHAUL	3,500	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	ROOF REPLACEMENT	3,000	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	TOILET REFURBISHMENT	3,500	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	ELECTRIC CONVECTOR HEATER REPLACEMENT	1,500	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	ELECTRIC WATER HEATER REPLACEMENT	1,500	0	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	SECURITY ALARM REPLACEMENT	0	1,500	0	0	0
Parliament Hill Fields	Bowling Green Mens Pavilion	PUMPED IRRIGATION/SPRINKLER SYSTEM	0	15,000	0	0	0
Parliament Hill Fields	Cafeteria	EXTERNAL DECORATIONS	15,000	0	0	0	0
Parliament Hill Fields	Cafeteria	PAVING RESURFACING	5,000	0	0	0	0
Parliament Hill Fields	Cafeteria	RAILINGS DECORATIONS	0	15,000	0	0	0
Parliament Hill Fields	Cafeteria	ROLLER SHUTTER REPLACEMENT/OVERHAUL (3 No.)	3,500	0	0	0	0
Parliament Hill Fields	PH-Bandstand	BRICK STRUCTURE OVERHAUL	3,500	0	0	0	0
Parliament Hill Fields	PH-Bandstand	DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	PH-Bandstand	DECORATIONS/OVERHAUL TO HANDRAILS	1,500	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	CAR PARK RESURFACE AND RELINE	0	0	15,000	0	0
Parliament Hill Fields	Lido Buildings Complex	CHANGING ROOM REFURBISHMENT (STAFF) (FEMALE)	6,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	CHANIGING ROOM REFURBISHMENT (STAFF) MALE)	6,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	DECORATIONS (LIDO)	15,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	40,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	FENCE OVERHAUL (STAINLESS STEEL)	0	0	0	0	2,000
Parliament Hill Fields	Lido Buildings Complex	FLOORING REPLACEMENT	30,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (LIDO INFO CENTRE)	10,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (STAFF MESS/CHANGING ROOMS)	15,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	0	0	60,000	0	0
Parliament Hill Fields	Lido Buildings Complex	LIFEGUARD CONTROL ROOM REFURBISHMENT	6,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	POOL LIFT REPLACEMENT (MANUAL LIFTING GEAR)	0	7,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Parliament Hill Fields	Lido Buildings Complex	ROOF REPLACEMENT (S.E. CORNER OF LIDO BUILDING)	0	0	0	0	30,000
Parliament Hill Fields	Lido Buildings Complex	STRUCTURAL REPAIRS (FIRST AID ROOM)	1,500	3,500	0	0	0
Parliament Hill Fields	Lido Buildings Complex	CABLE RATIONALISATION	70,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	CCTV REPLACEMENT	30,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	45,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	20,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Parliament Hill Fields	Lido Buildings Complex	BOILER REPLACEMENT (EDUCATION CENTRE)	0	0	0	0	7,000
Parliament Hill Fields	Lido Buildings Complex	POOL WATER SYSTEM REPLACEMENT	60,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	BLOCK PAVING OVERHAUL	0	0	0	2,500	0
Parliament Hill Fields	One O'Clock Club Building	EXTERNAL DECORATIONS	3,500	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	FENCING REPLACEMENT (PERIMETER WOODEN)	15,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	FLOORING REPLACEMENT	10,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	INTERNAL DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	KITCHEN REFURBISHMENT	0	0	6,000	0	0
Parliament Hill Fields	One O'Clock Club Building	ROLLER SHUTTER REPLACEMENT (3 No. MANUAL)	0	0	7,000	0	0
Parliament Hill Fields	One O'Clock Club Building	ROOF REPLACEMENT	2,500	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	TOILET REFURBISHMENT	25,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	WINDOWS/DOORS REPLACEMENT/OVERHAUL	6,000	0	0	0	0
Parliament Hill Fields	One O'Clock Club Building	ROLLER SHUTTER REPLACEMENT (6 No. POWERED)	0	0	30,000	0	0
Parliament Hill Fields	One O'Clock Club Building	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	7,000
Parliament Hill Fields	One O'Clock Club Building	DHWS REPLACEMENT	0	0	0	0	5,000
Parliament Hill Fields	One O'Clock Club Building	HEATING DISTRIBUTION REPLACEMENT	0	0	0	0	3,000
Parliament Hill Fields	One O'Clock Club Building	VENT SYSTEM REPLACEMENT	0	6,000	0	0	0
Parliament Hill Fields	Adventure Playground Building	EXTERNAL DECORATIONS	0	6,000	0	0	0
Parliament Hill Fields	Adventure Playground Building	FENCING REPLACEMENT (PERIMETER WOODEN)	15,000	0	0	0	0
Parliament Hill Fields	Adventure Playground Building	INTERNAL DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	Adventure Playground Building	ROLLER SHUTTER REPLACEMENT (3 No. MANUAL)	0	0	25,000	0	0
Parliament Hill Fields	Adventure Playground Building	ROOF REPLACEMENT	2,500	0	0	0	0
Parliament Hill Fields	Adventure Playground Building	TOILET REFURBISHMENT	25,000	0	0	0	0
Parliament Hill Fields	Adventure Playground Building	WINDOWS REPLACEMENT	0	0	0	6,000	0
Parliament Hill Fields	Adventure Playground Building	ROLLER SHUTTER REPLACEMENT (6 No. POWERED)	0	0	30,000	0	0
Parliament Hill Fields	Adventure Playground Building	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	7,000
Parliament Hill Fields	Adventure Playground Building	DHWS REPLACEMENT	0	0	0	0	5,000
Parliament Hill Fields	Adventure Playground Building	HEATING DISTRIBUTION REPLACEMENT	0	0	0	0	3,000
Parliament Hill Fields	Adventure Playground Building	VENT SYSTEM REPLACEMENT	0	6,000	0	0	0
Parliament Hill Fields	Traditional Playground Building	EXTERNAL DECORATIONS	0	0	0	5,000	0
Parliament Hill Fields	Traditional Playground Building	FLOORING REPLACEMENT	0	2,500	0	0	0
Parliament Hill Fields	Traditional Playground Building	INTERNAL DECORATIONS	0	5,000	0	0	0
Parliament Hill Fields	Traditional Playground Building	PADDLING POOL RESURFACE	0	0	0	80,000	0
Parliament Hill Fields	Traditional Playground Building	RETAINING WALL OVERHAUL	15,000	0	0	0	0
Parliament Hill Fields	Traditional Playground Building	WINDOWS REPLACEMENT	6,000	0	0	0	0
Parliament Hill Fields	Traditional Playground Building	PADDLING POOL CIRCULATION & TREATMENT	5,000	0	0	0	0
Parliament Hill Fields	Traditional Playground Building	PADDLING POOL FILTRATION MEDIA REPLACEMENT	10,000	0	0	0	0
Parliament Hill Fields	Traditional Playground Building	PADDLING POOL (FILTER HOUSE) DOSING SYSTEM REPLACEMENT	0	0	0	0	10,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	ATHLETICS TRACK - PAINT COLUMNS	0	25,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	ATHLETICS TRACK - REMARKING	0	0	0	10,000	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	DRAINAGE SURVEY	0	6,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	EXTERNAL DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	FENCING DECORATION	0	0	0	0	10,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT EXTERNAL DECORATIONS	0	0	0	0	3,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT FLOORING REPLACEMENT	3,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	FLOODLIGHTING COLUMNS REPLACEMENT	0	220,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	FLOORING REPLACEMENT	7,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	GARAGE STORE EXTERNAL DECORATIONS	0	0	0	0	2,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	INTERNAL DECORATIONS	10,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	INTERNAL DECORATIONS (PA ROOM)	2,500	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	KITCHEN REFURBISHMENT	0	5,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT/OVERHAUL	3,500	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX)	0	0	3,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Parliament Hill Fields	Athletic's Track Pavillion Complex	RETAINING WALLS/PAVING OVERHAUL/REPOINTING	0	3,500	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	STORES EXTERNAL DECORATIONS	1,500	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	STORES ROOF REPLACEMENT	0	6,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	TOILET REFURBISHMENT	0	0	0	20,000	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	WALLS/CEILINGS/FLOORS REFURBISHMENT	0	0	0	45,000	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	WINDOWS/DOOR REPLACEMENT REMAINING BUILDINGS)	0	0	0	6,000	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	YARD RESURFACING	0	0	0	6,000	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	CABLE RATIONALISATION	50,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	CCTV REPLACEMENT	20,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	EMERGENCY LIGHTING REPLACEMENT	3,500	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRE ALARM REPLACEMENT	0	15,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	FLOODLIGHTING TRACK REPLACEMENT	0	40,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	LIGHTING REPLACEMENT	15,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	PA SYSTEM REPLACEMENT	0	50,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	15,000	0	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	RUNNING TRACK COLUMNS RELAMP	20,000	0	20,000	0	20,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	SECURITY ALARM REPLACEMENT	0	6,000	0	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	GARAGE STORE LANDLORDS LIGHTING & POWER REWIRE	0	0	3,000	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	GARAGE STORE ROLLER SHUTTERS (No. 2) REPLACEMENT	0	0	5,000	0	0
Parliament Hill Fields	Athletic's Track Pavillion Complex	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	0	0	0	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	FLOORING REPLACEMENT	1,500	0	0	0	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	1,500	0	0	0	1,500
Parliament Hill Fields	Playground Staff Toilet and Shelter	KITCHEN REFURBISHMENT	3,000	0	0	0	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	CCTV REPLACEMENT	0	0	0	7,000	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	LANDLORDS LIGHTING & POWER REWIRE	0	7,000	0	0	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	LIGHTING REPLACEMENT	0	2,500	0	0	0
Parliament Hill Fields	Playground Staff Toilet and Shelter	ROLLER SHUTTERS REPLACEMENT	0	3,000	0	0	0
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	CHANGING ROOM INTERNAL OVERHAUL	0	0	0	0	25,000
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	EXTERNAL DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	INTERNAL DECORATIONS	7,000	0	0	0	0
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	EMERGENCY LIGHTING REPLACEMENT	0	0	3,500	0	0
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	LIGHTING REPLACEMENT	0	0	10,000	0	0
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	SECURITY ALARM REPLACEMENT	0	5,000	0	0	0
Highgate Ponds (Area 2)	General	DRAINAGE OVERHAUL	0	0	0	0	60,000
Highgate Ponds (Area 2)	General	FENCING OVERHAUL/DECORATIONS	0	0	0	0	35,000
Highgate Ponds (Area 2)	General	PATH RESURFACING	0	0	0	0	20,000
Highgate Ponds (Area 2)	General	SURVEY - DRAINAGE	25,000	0	0	0	0
Highgate Ponds (Area 2)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	0	0	10,000
Highgate Ponds	Mens Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	15,000	0	0	0	0
Highgate Ponds	Mens Bathing Life Buoys	EXTERNAL DECORATIONS	2,500	0	0	0	2,500
Highgate Ponds	Mens Bathing Life Buoys	FLOORING REPLACEMENT	6,000	0	0	0	0
Highgate Ponds	Mens Bathing Life Buoys	INTERNAL DECORATIONS	3,500	0	0	0	0
Highgate Ponds	Mens Bathing Life Buoys	KITCHEN REFURBISHMENT	6,000	0	0	0	0
Highgate Ponds	Mens Bathing Life Buoys	ELECTRIC HEATERS REPLACEMENT	0	1,500	0	0	0
Highgate Ponds	Mens Bathing Life Buoys	LIGHTING REPLACEMENT	3,000	0	0	0	0
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	3,500	0	0	0	0
Highgate Ponds	Mens Bathing Lifeguards Hut	KITCHEN REFURBISHMENT	0	0	3,000	0	0
Highgate Ponds	Mens Bathing Lifeguards Hut	ROOF REPLACEMENT	3,000	0	0	0	0
Highgate Ponds	Mens Bathing Lifeguards Hut	ELECTRIC HEATERS/WATER HEATER REPLACEMENT	1,500	0	0	0	0
Highgate Ponds	Mens Bathing Pond Toilets	EXTERNAL DECORATIONS	3,000	0	0	3,000	0
Highgate Ponds	Mens Bathing Pond Toilets	INTERNAL DECORATIONS	1,500	0	0	1,500	0
Highgate Ponds	Mens Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	3,500	0	0	0	0
Highgate Ponds	Mens Bathing Pond Toilets	ROOF REPLACEMENT	5,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Highgate Ponds	Mens Bathing Pond Toilets	LIGHTING INCL EMERGENCY REPLACEMENT	0	0	1,500	0	0
Highgate Ponds	Millfield Lane Toilets	EXTERNAL DECORATIONS	0	2,500	0	0	0
Highgate Ponds	Millfield Lane Toilets	INTERNAL DECORATIONS	0	3,000	0	0	0
Highgate Ponds	Millfield Lane Toilets	WATER MAIN REPLACEMENT/OVERHAUL	7,000	0	0	0	0
Highgate Ponds	Millfield Lane Toilets	EMERGENCY LIGHTING REPLACEMENT	0	2,500	0	0	0
Hampstead Ponds (Area 3)	General	DRAINAGE OVERHAUL	0	0	0	0	40,000
Hampstead Ponds (Area 3)	General	PATH RESURFACING	25,000	0	0	0	0
Hampstead Ponds (Area 3)	General	SURVEY - DRAINAGE	15,000	0	0	0	0
Hampstead Ponds (Area 3)	General	SURVEY - GENERAL	0	0	3,000	0	0
Hampstead Ponds (Area 3)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	1,500	0	0
Hampstead Ponds	Football Field Shelter No. 11	DECORATIONS	1,500	0	0	0	0
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	DECKING REPLACEMENT	3,500	0	0	0	0
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	10,000	0	0	0	10,000
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,500	0	0	0	1,500
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	CABLING TO SUPPLY PILLAR AND REWIRING	0	0	0	120,000	0
Kenwood (Area 4)	General	DRAINAGE REPLACEMENT/OVERHAUL	0	0	40,000	0	0
Kenwood (Area 4)	General	FENCING OVERHAUL/REDECORATIONS	25,000	0	15,000	0	0
Kenwood (Area 4)	General	GATES DECORATION	0	0	0	0	5,000
Kenwood (Area 4)	General	KENWOOD NURSERY - WALL REPAIRS	0	0	0	30,000	0
Kenwood (Area 4)	General	PATH RESURFACING	0	0	0	0	15,000
Kenwood (Area 4)	General	SURVEY - GENERAL	0	0	0	0	7,000
Kenwood (Area 4)	General	GOODISON FOUNTAIN CLEANING & REPOINTING	0	0	0	0	3,500
Kenwood (Area 4)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	1,500	0	0
Kenwood	Bothy Building	CONDITION SURVEY	0	0	7,000	0	0
Kenwood	Bothy Building	EXTERNAL DECORATIONS	5,000	0	0	0	5,000
Kenwood	Bothy Building	INTERNAL DECORATIONS	0	0	7,000	0	0
Kenwood	Bothy Building	RENDER OVERHAUL	0	0	10,000	0	0
Kenwood	Bothy Building	STONE COPINGS REPLACEMENT	15,000	0	0	0	0
Kenwood	Bothy Building	SECURITY ALARM REPLACEMENT	0	0	0	6,000	0
Kenwood	Bothy Building	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	7,000	0
Kenwood	Bothy Building	DHWS REPLACEMENT	0	0	0	3,000	0
Kenwood	Bothy Building	RADIATORS REPLACEMENT	0	0	0	10,000	0
Kenwood	Tractor (Trilo) & Store Shed (Workshop & Garage)	EXTERNAL DECORATIONS	6,000	0	0	0	0
Kenwood	Nursery Cottage	EXTERNAL DECORATIONS	0	1,500	0	0	0
Kenwood	Nursery Cottage	KITCHEN REFURBISHMENT	0	10,000	0	0	0
Kenwood	Nursery Cottage	ROOF REPLACEMENT	0	0	0	0	0
Kenwood	Nursery Cottage	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Kenwood	Open Shed Building and Barn	EXTERNAL/INTERNAL DECORATIONS	3,000	0	0	0	0
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	2,500	0	0	0	0
Kenwood	Constabulary Building	FLOORING REPLACEMENT	6,000	0	0	0	0
Kenwood	Constabulary Building	INTERNAL DECORATIONS	3,000	0	0	0	0
Kenwood	Constabulary Building	KITCHEN REFURBISHMENT	0	0	10,000	0	0
Kenwood	Constabulary Building	RAINWATER GOODS REPLACEMENT	0	0	2,500	0	0
Kenwood	Constabulary Building	WINDOWS REPLACEMENT	0	0	10,000	0	0
Kenwood	Constabulary Building	CCTV REPLACEMENT	15,000	0	0	0	0
Kenwood	Constabulary Building	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	0	0	0	0	7,000
Kenwood	Kenwood Yard	DRAINAGE REPLACEMENT/OVERHAUL	40,000	0	0	0	0
Kenwood	Kenwood Yard	EXTERNAL DECORATIONS (VARIOUS AREAS)	5,000	0	0	0	0
Kenwood	Kenwood Yard	HARDSTANDING REPLACEMENT/OVERHAUL	0	15,000	0	0	0
Kenwood	Kenwood Yard	CCTV REPLACEMENT	0	0	10,000	0	0
Kenwood	Kenwood Yard	COMPACTOR ELECTRICAL SUPPLY REPLACEMENT	5,000	0	0	0	0
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	6,000	0	0	0	0
Kenwood	Handyman's Workshop and Stores	INTERNAL DECORATIONS	3,000	0	0	0	0
Kenwood	Handyman's Workshop and Stores	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	0	0	0	0	10,000
Kenwood	Handyman's Workshop and Stores	SINK & WATER HEATER REPLACEMENT	0	0	0	0	1,500
Kenwood	Garage Stores	CONDITION SURVEY	0	0	3,000	0	0
Kenwood	Garage Stores	EXTERNAL DECORATIONS	0	3,000	0	0	0
Kenwood	Garage Stores	INTERNAL DECORATIONS	0	3,000	0	0	0
Kenwood	Garage Stores	LIGHTING REPLACEMENT	0	0	0	0	1,500
Kenwood	Portacabin	PORTACABIN REPLACEMENT	0	0	0	40,000	0
Kenwood	Portacabin	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
Kenwood	Portacabin	SECURITY ALARM REPLACEMENT	0	2,500	0	0	0
Kenwood	Ladies Bathing Pond Building	EXTERNAL DECORATION	15,000	0	0	0	0
Kenwood	Ladies Bathing Pond Building	EXTERNALSHOWER/ WASHDOWN AREA	0	0	0	10,000	0
Kenwood	Ladies Bathing Pond Building	INTERNAL DECORATION	10,000	0	0	0	0
Kenwood	Ladies Bathing Pond Building	SECURITY ALARM REPLACEMENT	0	0	0	7,000	0
Kenwood	Ladies Bathing Pond Building	SHOWER MIXER VALVES REPLACEMENT	0	0	0	0	2,500
Kenwood	Ladies Bathing Pond Building	POOL LIFT REPLACEMENT	0	0	0	10,000	0
Vale of Health & East Heath Area 5/6	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	25,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Vale of Health & East Heath Area 5/6	General	PATH RESURFACING	25,000	0	0	0	0
Vale of Health & East Heath Area 5/6	General	REPOINT 'HA HA' WALL	0	7,000	0	0	0
Vale of Health & East Heath Area 5/6	General	SURVEY - GENERAL	3,500	0	0	0	0
Vale of Health & East Heath Area 5/6	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	0	0	1,500
Vale of Health & East Heath	General	THE POUND - WALLS OVERHAUL	0	0	0	10,000	0
Vale of Health and East Heath	Public Toilets	EXTERNAL DECORATIONS	5,000	0	0	0	5,000
Vale of Health and East Heath	Public Toilets	INTERNAL DECORATIONS	10,000	0	0	0	0
Vale of Health and East Heath	Public Toilets	ROOF REPLACEMENT (TILED)	30,000	0	0	0	0
Vale of Health and East Heath	Public Toilets	WINDOWS REPLACEMENT	40,000	0	0	0	0
Vale of Health and East Heath	Public Toilets	LANDLORDS LIGHTING & POWER REWIRE	10,000	0	0	0	0
Vale of Health and East Heath	Public Toilets	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	5,000	0	0	0	0
Vale of Health and East Heath	The Round House East Heath	EXTERNAL DECORATIONS	2,500	0	0	0	0
Vale of Health and East Heath	The Round House East Heath	INTERNAL DECORATIONS	2,500	0	0	0	0
Vale of Health and East Heath	The Round House East Heath	ROOF REPLACEMENT	15,000	0	0	0	0
Vale of Health and East Heath	Keeper's Hut and Store	EXTERNAL DECORATIONS	2,500	0	0	0	0
Vale of Health and East Heath	Keeper's Hut and Store	INTERNAL DECORATIONS	1,500	0	0	0	0
Vale of Health and East Heath	Keeper's Hut and Store	KITCHEN REFURBISHMENT	0	0	0	5,000	0
Vale of Health and East Heath	Keeper's Hut and Store	STRUCTURE REPLACEMENT	0	0	25,000	0	0
Vale of Health and East Heath	Keeper's Hut and Store	LANDLORDS LIGHTING & POWER REWIRE	0	1,500	0	0	0
Vale of Health and East Heath	Keeper's Hut and Store	SECURITY ALARM REPLACEMENT	2,500	0	0	0	0
Vale of Health and East Heath	Whitestone Pond	ALGAE REMOVAL (DOFF SYSTEM CLEAN)	7,000	0	0	7,000	0
Vale of Health and East Heath	Bothy and Yard	EXTERNAL DECORATIONS	7,000	0	0	0	0
Vale of Health and East Heath	Bothy and Yard	FLOORING REPLACEMENT	0	0	7,000	0	0
Vale of Health and East Heath	Bothy and Yard	INTERNAL DECORATIONS	0	0	6,000	0	0
Vale of Health and East Heath	Bothy and Yard	ROLLER SHUTTERS REPLACEMENT (4 No.)	0	0	6,000	0	0
Vale of Health and East Heath	Bothy and Yard	ELECTRIC HEATING REPLACEMENT	0	3,000	0	0	0
Vale of Health and East Heath	Bothy and Yard	LANDLORDS LIGHTING & POWER REWIRE	0	15,000	0	0	0
Vale of Health and East Heath	Bothy and Yard	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	0	2,500	0	0	0
Vale of Health and East Heath	Bothy and Yard	ROLLER SHUTTERS REPLACEMENT (1 No.)	15,000	0	0	0	0
Vale of Health and East Heath	Bothy and Yard	SECURITY ALARM REPLACEMENT	0	3,000	0	0	0
Vale of Health and East Heath	Bothy and Yard	WATER HEATER REPLACEMENT	0	0	3,000	0	0
West Heath Area 7	General	DRAINAGE OVERHAUL	0	0	0	40,000	0
West Heath Area 7	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	25,000	0	0	0	0
West Heath Area 7	General	PATH RESURFACING	7,000	0	0	0	0
West Heath Area 7	General	SIGNS REPLACEMENT	20,000	0	1,500	0	1,500
West Heath Area 7	General	SURVEY - DRAINAGE	0	0	15,000	0	0
West Heath Area 7	General	SURVEY - GENERAL	0	0	7,000	0	0
West Heath Area 7	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	0	0	1,500
West Heath	Hill Garden 'The Shelter'	GARDEN SHELTER OVERHAUL	10,000	0	0	0	0
West Heath	Hill Garden 'The Shelter'	HANDRAIL DECORATION/OVERHAUL	6,000	0	0	0	0
West Heath	Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,500	0	0	3,500	0
West Heath	Hill Garden 'The Shelter'	PATH OVERHAUL	6,000	0	0	0	0
West Heath	Hill Garden 'The Shelter'	RAILINGS REDECORATION	3,500	0	0	0	0
West Heath	Hill Garden 'The Shelter'	ROOF REPLACEMENT	0	15,000	0	0	0
West Heath	Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000	0	0	0	0
West Heath	Hill Garden 'The Shelter'	TIMBER BENCH OVERHAUL	0	0	0	0	6,000
West Heath	Hill Garden 'The Shelter'	WALLS RENDERING/REDECORATION	15,000	0	0	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - ENGINEER TO MONITOR ALL STRUCTURES	20,000	0	15,000	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - FENCING/RAILINGS OVERHAUL	0	15,000	0	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - HEALTH & SAFETY WORKS	75,000	0	50,000	0	50,000



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STRENGTHENING WORKS	0	15,000	0	15,000	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	BELVEDERE STRUCTURE ENTRANCE/LOBBY OVERHAUL	15,000	0	0	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY/OVERHAUL	25,000	0	0	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	HILL GARDEN BOUNDARY WALL OVERHAUL	0	0	0	0	15,000
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	LANDLORDS LIGHTING & POWER REWIRE	10,000	0	0	0	0
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	LIGHTING REPLACEMENT	3,500	0	0	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	FLOORING REPLACEMENT	3,000	0	0	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	INTERNAL DECORATIONS	2,500	0	0	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	5,000	0	0	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	RAINWATER GOODS REPLACEMENT	0	0	1,000	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	ROOF REPLACEMENT	0	0	2,500	0	0
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	ELECTRIC HEATER/WATER HEATER REPLACEMENT	1,000	0	0	0	0
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	15,000	0	0	0	0
Golders Hill Park Area 8	General	DRAINAGE OVERHAUL	75,000	0	0	0	0
Golders Hill Park Area 8	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	20,000	0	0	0	0
Golders Hill Park Area 8	General	PATH RESURFACING	50,000	0	0	0	0
Golders Hill Park Area 8	General	PUMPS/PIPE REPLACEMENT (GOLDERS HILL WATER GARDEN)	5,000	0	0	0	0
Golders Hill Park Area 8	General	SURVEY - DRAINAGE/OVERHAUL	25,000	0	0	0	0
Golders Hill Park Area 8	General	SURVEY - GENERAL	0	0	7,000	0	0
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	15,000	15,000	15,000	15,000	15,000
Golders Hill Park Area 8	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	2,000	0	0
Golders Hill Park Area	Staff Yard Complex	DOORS DECORATION (GREENHOUSE)	5,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	EXTERNAL/TIMBER DECORATIONS (BOTHY)	6,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	EXTERNAL DECORATIONS (GARAGE/STORES)	3,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	EXTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	5,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	FLOORING REPLACEMENT	15,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (BOTHY)	6,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	KITCHEN REFURBISHMENT (BOTHY)	10,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	UNDERGROUND DIESEL TANK & FUEL PUMP REPLACEMENT	0	0	25,000	0	0
Golders Hill Park Area	Staff Yard Complex	WINDOWS REPLACEMENT	30,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	WINDOWS REPLACEMENT (STORES (5 No.))	0	0	5,000	0	0
Golders Hill Park Area	Staff Yard Complex	CCTV REPLACEMENT	20,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	EXTERNAL LIGHTING REPLACEMENT	0	0	0	0	5,000
Golders Hill Park Area	Staff Yard Complex	FIRE ALARM REPLACEMENT (STAFF BOTHY)	0	7,000	0	0	0
Golders Hill Park Area	Staff Yard Complex	FIRE ALARM REPLACEMENT (STAFF OFFICE)	0	0	0	10,000	0
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (GREENHOUSE)	10,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	20,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	25,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	25,000	0	0	0	0
Golders Hill Park Area	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF OFFICE)	3,000	0	0	0	0
Golders Hill Park	1 & 2 Golders Hill Houses	EXTERNAL DECORATIONS	10,000	0	0	0	0
Golders Hill Park	1 & 2 Golders Hill Houses	RAINWATER GOODS REPLACEMENT	0	0	7,000	0	0
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT (No. 1)	0	0	0	0	15,000
Golders Hill Park	Cafeteria and Public Toilets	DISABLED TOILET REFURBISHMENT (CAFÉ)	15,000	0	0	0	0
Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	10,000	0	0	0	10,000
Golders Hill Park	Cafeteria and Public Toilets	INTERNAL DECORATIONS (TOILETS)	0	0	6,000	0	0
Golders Hill Park	Cafeteria and Public Toilets	RAINWATER GOODS REPLACEMENT	10,000	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (CAFÉ)	0	0	90,000	0	0
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	15,000	0	0	0	0
Golders Hill Park	Cafeteria and Public Toilets	LANDLORDS LIGHTING & POWER REWIRE (CAFÉ)	15,000	0	0	0	0
Golders Hill Park	Cafeteria and Public Toilets	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT (CAFÉ)	10,000	0	0	0	0
Golders Hill Park	Cafeteria and Public Toilets	SECURITY ALARM REPLACEMENT (CAFÉ)	0	2,500	0	0	0
Golders Hill Park	Cafeteria and Public Toilets	WATER HEATER SYSTEM REPLACEMENT (TOILETS)	3,000	0	0	0	0
Golders Hill Park	Zoo Buildings Complex	CONDITION SURVEY	0	0	3,000	0	0
Golders Hill Park	Zoo Buildings Complex	PUMP/FILTER SYSTEM REPLACEMENT (POND)	5,000	0	0	0	0
Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	0	0	0	0	10,000
Golders Hill Park	Zoo Buildings Complex	TIMBER SHEDS PRESERVATIVE	0	6,000	0	0	0
Golders Hill Park	Zoo Buildings Complex	WATER HEATER REPLACEMENT	3,000	0	0	0	0
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	3,000	0	0	0	0
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	2,000	0	0	0	0
Golders Hill Park	Zoo Shelter and Toilets	ROOF REPLACEMENT	7,000	0	0	0	0
Golders Hill Park	Zoo Shelter and Toilets	EMERGENCY LIGHTING REPLACEMENT	0	0	1,500	0	0
Golders Hill Park	Zoo Shelter and Toilets	LANDLORDS LIGHTING & POWER REWIRE	0	10,000	0	0	0
Golders Hill Park	Zoo Shelter and Toilets	WATER HEATER REPLACEMENT	1,500	0	0	0	0
Golders Hill Park	Tennis Booking Hut and Shelter	EXTERNAL DECORATIONS	1,500	0	0	0	0
Golders Hill Park	Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	2,000	0	0	0	0
Golders Hill Park	Tennis Booking Hut and Shelter	LIGHTING REPLACEMENT	0	0	0	0	3,000
Golders Hill Park	Tennis Shelters (3 No.)	DECORATIONS	2,500	0	0	0	0
Golders Hill Park	Bandstand	FLOORING REPLACEMENT (SURFACE COVERING)	6,000	0	0	0	0
Golders Hill Park	Bandstand	ROOF REPLACEMENT	55,000	0	0	0	0
Golders Hill Park	Bandstand	STRUCTURE DECORATIONS	3,500	0	0	0	0
Golders Hill Park	Deckchair Store	EXTERNAL DECORATIONS (TO BE DECOMMISSIONED 2017/18?)	2,500	0	0	0	0
Golders Hill Park	Deckchair Store	ROOF REPLACEMENT	0	0	3,500	0	0
Golders Hill Park	Deer Shelters and Huts	EXTERNAL DECORATIONS	2,500	0	0	0	0
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	2,500	0	0	0	2,500
Golders Hill Park	Flamingo Pond Shelter	RAINWATER GOODS REPLACEMENT	0	0	1,500	0	0
Golders Hill Park	Flamingo Pond Shelter	ROOF REPLACEMENT (TILED)	0	0	25,000	0	0
Golders Hill Park	Shelter and Garages	DECORATIONS	2,500	0	0	0	2,500
Golders Hill Park	Shelter and Garages	RAINWATER GOODS REPLACEMENT	0	0	3,000	0	0
Golders Hill Park	Shelter and Garages	PUMP REPLACEMENT TO FEED AT PONDS	3,000	0	0	0	0
Sandy Heath and Heath Extension	General	DRAINAGE OVERHAUL	0	0	30,000	0	0
Sandy Heath and Heath Extension	General	CRICKET NETS REPLACEMENT	20,000	0	0	0	0
Sandy Heath and Heath Extension	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	0	0	7,000	0	0
Sandy Heath and Heath Extension	General	PATH RESURFACING	0	0	0	0	10,000
Sandy Heath and Heath Extension	General	SURVEY - DRAINAGE	0	6,000	0	0	0
Sandy Heath and Heath Extension	General	SURVEY - GENERAL	0	0	3,000	0	0
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	5,000	0	0	0	0
Sandy Heath and Heath Extension	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	0	0	2,000	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	EXTERNAL DECORATIONS	7,000	0	0	0	7,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	FLOORING REPLACEMENT (CHANGING ROOMS)	0	0	90,000	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS ((CHANGING ROOMS) (TILING))	50,000	0	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS (PAINTING)	15,000	0	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	15,000	0	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTENSION)	6,000	0	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	0	7,000	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	FIRE ALARM REPLACEMENT	0	15,000	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	LANDLORDS LIGHTING & POWER REWIRE	0	15,000	0	0	0
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	SECURITY ALARM REPLACEMENT	0	5,000	0	0	0
Sandy Heath and Heath Extension	Pitt Arch	BOUNDARY WALL OVERHAUL (NORTH END)	0	0	30,000	0	0
Sandy Heath and Heath Extension	Pitt Arch	CONDITION SURVEY	0	0	3,000	0	0
Sandy Heath and Heath Extension	Pitt Arch	LIME MORTAR REPOINTING	0	0	3,500	0	0
Sandy Heath and Heath Extension	Pitt Arch	REBUILD - MAJOR REPAIRS	0	0	50,000	0	0
Sandy Heath and Heath Extension	Public Toilets and Store	EXTERNAL DECORATIONS	2,500	0	0	0	0
Sandy Heath and Heath Extension	Public Toilets and Store	INTERNAL DECORATIONS	2,500	0	0	0	2,500

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Sandy Heath and Heath Extension	Public Toilets and Store	ROLLER SHUTTERS REPLACEMENT/OVERHAUL	2,000	0	0	0	2,000
Sandy Heath and Heath Extension	Public Toilets and Store	CONVECTOR HEATERS/WATER HEATER REPLACEMENT	0	0	3,000	0	0
Highgate Wood (Area 10)	General	CRICKET NETS REFURBISHMENT (BASE)	15,000	0	0	0	0
Highgate Wood (Area 10)	General	DRAINAGE OVERHAUL	0	40,000	0	0	0
Highgate Wood (Area 10)	General	DRAINAGE SURVEY	15,000	0	0	0	0
Highgate Wood (Area 10)	General	FENCING REPLACEMENT/DECORATION	0	7,000	0	7,000	0
Highgate Wood (Area 10)	General	FOOTPATH RESURFACING (HOGGING AGGREGATE)	30,000	0	30,000	0	30,000
Highgate Wood (Area 10)	General	GATES DECORATION	3,000	0	0	0	0
Highgate Wood (Area 10)	General	LODGE GARDEN PAVING REPLACEMENT	0	15,000	0	0	0
Highgate Wood (Area 10)	General	DRINKING FOUNTAIN OVERHAUL	3,500	0	0	0	0
Highgate Wood (Area 10)	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	3,500	0	0	3,500	0
Highgate Wood	The Pavilion	EXTERNAL DECORATIONS	5,000	0	0	0	0
Highgate Wood	The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	5,000	0	0	0	0
Highgate Wood	The Pavilion	RAINWATER GOODS OVERHAUL	0	5,000	0	0	0
Highgate Wood	The Pavilion	ROOF REPLACEMENT ((FLAT) (VERANDAH))	0	15,000	0	0	0
Highgate Wood	The Pavilion	WINDOWS REPLACEMENT	15,000	0	0	0	0
Highgate Wood	The Pavilion	CCTV REPLACEMENT	0	7,000	0	0	0
Highgate Wood	The Pavilion	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
Highgate Wood	The Pavilion	SECURITY ALARM REPLACEMENT	0	0	0	0	2,500
Highgate Wood	The Pavilion	WATER ACCUMULATOR VESSELS REPLACEMENT	0	0	0	0	15,000
Highgate Wood	The Pavilion	RADIATORS REPLACEMENT	5,000	0	0	0	0
Highgate Wood	Education Hut	EXTERNAL DECORATIONS	6,000	0	0	0	0
Highgate Wood	Education Hut	INTERNAL DECORATIONS	5,000	0	0	0	0
Highgate Wood	Education Hut	ROOF REPLACEMENT	20,000	0	0	0	0
Highgate Wood	Equipment Store, Highgate Wood	EXTERNAL DECORATIONS	3,500	0	0	0	0
Highgate Wood	Equipment Store, Highgate Wood	LUMINAIRES REPLACEMENT	1,500	0	0	0	0
Highgate Wood	Toilet Block, Incl. Mess Room	EXTERNAL DECORATIONS (INC. TIMBER TREATMENT)	0	7,000	0	0	0
Highgate Wood	Toilet Block, Incl. Mess Room	INTERNAL DECORATIONS	0	0	0	5,000	0
Highgate Wood	Toilet Block, Incl. Mess Room	TOILET REFURBISHMENT	0	45,000	0	0	0
Highgate Wood	Toilet Block, Incl. Mess Room	CCTV REPLACEMENT	0	0	0	15,000	0
Highgate Wood	Toilet Block, Incl. Mess Room	ELECTRIC HOT WATER HEATER REPLACEMENT	0	0	0	0	3,000
Highgate Wood	Toilet Block, Incl. Mess Room	LANDLORDS LIGHTING & POWER REWIRE	25,000	0	0	0	0
Highgate Wood	The Lodge	EXTERNAL DECORATIONS	2,500	0	0	0	0
Highgate Wood	The Lodge	KITCHEN REFURBISHMENT	6,000	0	0	0	0
Highgate Wood	The Lodge	RAINWATER GOODS REPLACEMENT/OVERHAUL	0	0	0	0	1,500
Highgate Wood	The Lodge	ROOF RECOVERING REPLACEMENT (GARAGE)	10,000	0	0	0	0
Highgate Wood	The Lodge	ROOF REPLACEMENT ((FLAT) (FELT))	0	2,500	0	0	0
Highgate Wood	The Lodge	ROOF REPLACEMENT ((MAIN) (TILED))	30,000	0	0	0	0
Highgate Wood	The Lodge	WINDOWS REPLACEMENT	0	0	15,000	0	0
Highgate Wood	The Lodge	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Highgate Wood	The Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
Highgate Wood	The Lodge	RADIATORS REPLACEMENT	5,000	0	0	0	0
Highgate Wood	1 Hornbeam Cottage	CONSERVATORY REPLACEMENT	0	30,000	0	0	0
Highgate Wood	1 Hornbeam Cottage	EXTERNAL DECORATIONS	7,000	0	0	0	0
Highgate Wood	1 Coronation Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	0	0	0	0
Highgate Wood	1 Coronation Cottage	WINDOWS REPLACEMENT	15,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	WINDOWS REPLACEMENT	15,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Highgate Wood	2 Coronation Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	10,000	0	0
Highgate Wood	2 Coronation Cottage	RADIATORS REPLACEMENT	0	0	6,000	0	0
Highgate Wood	1 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	0	0	0	0
Highgate Wood	1 Sheppard Cottage	FENCING REPLACEMENT	0	0	0	0	2,500
Highgate Wood	1 Sheppard Cottage	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Highgate Wood	1 Sheppard Cottage	ROOF REPLACEMENT	15,000	0	0	0	0
Highgate Wood	1 Sheppard Cottage	TIMBER TREATMENT	0	0	0	0	3,000
Highgate Wood	2 Sheppard Cottage	EXTERNAL DECORATIONS	3,000	0	0	0	0
Highgate Wood	2 Sheppard Cottage	ROOF REPLACEMENT	15,000	0	0	0	0
Highgate Wood	Fuel Store	EXTERNAL DECORATIONS	2,000	0	0	0	0
Highgate Wood	Playground Shelter	TIMBER TREATMENT	1,500	0	0	0	0
Queens Park (Area 11)	General	CORPORATE IMAGE BOARDS DECORATION	3,000	0	0	0	0
Queens Park (Area 11)	General	FENCES/GATES DECORATION	0	30,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Queens Park (Area 11)	General	FENCING REPLACEMENT/DECORATION	15,000	10,000	0	0	0
Queens Park (Area 11)	General	FOOTPATH RESURFACING	15,000	0	0	15,000	0
Queens Park (Area 11)	General	TENNIS COURTS RESURFACING OF COURT 6	0	0	0	60,000	0
Queens Park	Cafeteria & Park Office	EXTERNAL DECORATIONS	10,000	0	0	0	0
Queens Park	Cafeteria & Park Office	INTERNAL DECORATIONS (PARK OFFICE)	5,000	0	0	0	0
Queens Park	Cafeteria & Park Office	KITCHEN REFURBISHMENT	0	0	5,000	0	0
Queens Park	Cafeteria & Park Office	ROOF REPLACEMENT ((FLAT) ( FELT))	0	15,000	0	0	0
Queens Park	Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	3,000	0	0	0	0
Queens Park	Cafeteria & Park Office	WINDOWS REPLACEMENT	30,000	0	0	0	0
Queens Park	Cafeteria & Park Office	EMERGENCY LIGHTING REPLACEMENT	0	0	1,500	0	0
Queens Park	Cafeteria & Park Office	LUMINAIRES REPLACEMENT	0	0	5,000	0	0
Queens Park	Cafeteria & Park Office	SECURITY ALARM REPLACEMENT (PARK OFFICE)	0	0	0	0	5,000
Queens Park	Cafeteria & Park Office	BOILER REPLACEMENT	0	10,000	0	0	0
Queens Park	Cafeteria & Park Office	RADIATORS REPLACEMENT	0	5,000	0	0	0
Queens Park	Mess Room and Stores	EXTERNAL DECORATIONS	3,000	0	0	0	0
Queens Park	Mess Room and Stores	HARDSTANDING REPLACEMENT (TARMAC)	15,000	0	0	0	0
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	3,500	0	0	0	0
Queens Park	Mess Room and Stores	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Queens Park	Mess Room and Stores	WINDOWS REPLACEMENT	15,000	0	0	0	0
Queens Park	Mess Room and Stores	DOOR ENTRY REPLACEMENT	0	0	0	5,000	0
Queens Park	Mess Room and Stores	ELECTRIC GATES REPLACEMENT	0	0	0	0	10,000
Queens Park	Mess Room and Stores	ELECTRIC STORAGE HEATING REPLACEMENT	3,000	0	0	0	0
Queens Park	Mess Room and Stores	EMERGENCY LIGHTING REPLACEMENT	0	0	3,000	0	0
Queens Park	Mess Room and Stores	LUMINAIRES REPLACEMENT	0	0	3,500	0	0
Queens Park	Mess Room and Stores	BOILER REPLACEMENT	0	10,000	0	0	0
Queens Park	Mess Room and Stores	RADIATORS REPLACEMENT	0	5,000	0	0	0
Queens Park	Tractor Shed	EMERGENCY LIGHTING REPLACEMENT	0	0	5,000	0	0
Queens Park	Tractor Shed	LUMINAIRES REPLACEMENT	0	0	5,000	0	0
Queens Park	Tractor Shed	SECURITY ALARM REPLACEMENT	1,500	0	0	0	0
Queens Park	Toilet Block	EXTERNAL DECORATIONS	5,000	0	0	0	0
Queens Park	Toilet Block	INTERNAL DECORATIONS	5,000	0	0	0	0
Queens Park	Toilet Block	ROOF REPLACEMENT	15,000	0	0	0	0
Queens Park	Toilet Block	EMERGENCY LIGHTING REPLACEMENT	0	0	2,500	0	0
Queens Park	Toilet Block	LUMINAIRES REPLACEMENT	0	0	2,000	0	0
Queens Park	Toilet Block	WATER HEATER REPLACEMENT	0	0	2,500	0	0
Queens Park	Paddling Pool	POOL RESURFACING	0	0	0	50,000	0
Queens Park	Paddling Pool	ROOF REPLACEMENT ((ASPHALT) (PLANT ROOM))	0	0	5,000	0	0
Queens Park	Bandstand, Queens Park	DECORATIONS	0	10,000	0	0	0
Queens Park	Bandstand, Queens Park	FLOORING REPLACEMENT	0	0	0	0	7,000
Queens Park	The Lodge, Kingswood Avenue	BATHROOM REFURBISHMENT	7,000	0	0	0	0
Queens Park	The Lodge, Kingswood Avenue	EXTERNAL DECORATIONS	3,000	0	0	0	0
Queens Park	The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000	0	0	0	0
Queens Park	The Lodge, Kingswood Avenue	RAINWATER GOODS REPLACEMENT	2,500	0	0	0	0
Queens Park	The Lodge, Kingswood Avenue	ROOF REPLACEMENT ((EXTENSION) (FELT))	0	3,000	0	0	0
Queens Park	The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000	0	0	0	0
Queens Park	The Lodge, Kingswood Avenue	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
Queens Park	Lych Gate	EXTERNAL DECORATIONS	3,000	0	0	0	0
Queens Park	Lych Gate	ROOF OVERHAUL	0	0	0	0	1,500
Keats House	General	FABRIC CONDITION SURVEY FOR FMP	15,000	0	0	0	0
Keats House	General	FENCING/GATES REPLACEMENT	0	0	0	1,000	0
Keats House	General	IMAGE BOARDS AND SIGNAGE REPLACEMENT	3,500	0	0	0	0
Keats House	General	PATHS RESURFACING	20,000	0	0	0	0
Keats House	General	RAILINGS OVERHAUL/REPLACEMENT	3,500	0	0	0	0
Keats House	General	BOUNDARY WALL INSPECTION	0	0	0	0	3,000
Keats House	General	BOUNDARY WALLS REPOINTING	0	0	0	10,000	0
Keats House	General	QUINQUENNIAL INSPECTION OF CMP	7,000	0	0	0	0
Keats House	Keats House	BALCONIES/METALWORK DECORATION (MAIN HOUSE) (CAST IRON)	0	10,000	0	0	0
Keats House	Keats House	BRICKWORK POINTING ON RETAINING	25,000	0	0	0	0
Keats House	Keats House	DAMP CORRECTION	45,000	0	0	0	0
Keats House	Keats House	EXTERNAL DECORATIONS (ALL AREAS)	0	75,000	0	0	0
Keats House	Keats House	FLOORING REPLACEMENT ((CARPET) (HALL, STAIRS, LANDINGS ONLY))	20,000	0	0	0	0
Keats House	Keats House	FLOORING REPLACEMENT ((CARPET) (REMAINDER))	45,000	0	0	0	0
Keats House	Keats House	FLOORING SEAL (STONE FLOORS)	10,000	0	0	0	0
Keats House	Keats House	GATES/RAILINGS BASEMENT/LIGHTWELL AREA OVERHAUL / LOWER LEVEL FLOORING REPLACEMENT	45,000	0	0	0	0
Keats House	Keats House	HARDSTANDINGS AND FOOTPATHS REPLACEMENT	120,000	0	0	0	0
Keats House	Keats House	INTERNAL DECORATION (MAIN HOUSE)	15,000	30,000	0	0	30,000
Keats House	Keats House	KITCHEN REFURBISHMENT	7,000	0	0	0	0
Keats House	Keats House	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	0	0	0	0
Keats House	Keats House	RAINWATER GOODS OVERHAUL	0	0	0	30,000	0
Keats House	Keats House	ROOF OVERHAUL (GLAZED) (CONSERVATORY)	0	0	0	0	6,000
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE CONDENSED SECTION) / LEAD FLASHING	0	0	0	0	84,000

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE EXTENSION) (ASPHALT)	50,000	0	0	0	0
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE) (HIPPED SECTIONS) (WELSH SLATE)	0	0	0	0	180,000
Keats House	Keats House	ROOF REPLACEMENT/OVERHAUL (LOWER ROOF & SUPPORTING STRUCTURE OVER REAR ENTRANCE)	0	0	20,000	0	0
Keats House	Keats House	ROOFLIGHTS OVERHAUL (LOWER ROOF & SUPPORTING STRUCTURE OVER REAR ENTRANCE)	0	0	2,500	0	0
Keats House	Keats House	TOILET REFURBISHMENT	7,000	0	0	0	0
Keats House	Keats House	WINDOWS OVERHAUL (MAIN HOUSE EXTENSION)	0	0	6,000	0	0
Keats House	Keats House	WINDOWS OVERHAUL (MAIN HOUSE)	0	35,000	0	0	0
Keats House	Keats House	WINDOWS/DOOR OVERHAUL (CONSERVATORY)	0	0	3,500	0	0
Keats House	Keats House	RENDER OVERHAUL	15,000	0	0	0	0
Keats House	Keats House	EMERGENCY LIGHTING REPLACEMENT (BASEMENT)	0	3,000	0	0	0
Keats House	Keats House	EMERGENCY LIGHTING REPLACEMENT (UPPER FLRS)	0	7,000	0	0	0
Keats House	Keats House	LUMINAIRES REPLACEMENT	0	20,000	0	0	0
Keats House	Keats House	DHWS - CONTROLS REPLACEMENT	0	0	0	3,000	0
Keats House	Keats House	DHWS - PUMP REPLACEMENT	0	3,000	0	0	0
Keats House	Keats House	DHWS - VALVES REPLACEMENT	0	3,000	0	0	0
Keats House	Keats House	HEATING PLANT REPLACEMENT (BOILERS/CONTROLS/FLUE/PUMPS/VALVES)	40,000	0	0	0	0
Keats House	Keats House	SPACE HEATING - HEAT EMITTERS REPLACEMENT	0	10,000	0	0	0
Keats House	Keats House	SPACE HEATING - VALVES REPLACEMENT	0	3,000	0	0	0
10 Keats Grove	10 Keats Grove	EXTERNAL DECORATIONS	75,000	0	0	0	0
10 Keats Grove	10 Keats Grove	FLOORING OVERHAUL (CARPET)	15,000	0	0	0	0
10 Keats Grove	10 Keats Grove	FLOORING OVERHAUL (WOOD)	0	0	0	6,000	0
10 Keats Grove	10 Keats Grove	INTERNAL DECORATIONS	10,000	60,000	0	0	0
10 Keats Grove	10 Keats Grove	KITCHEN REFURBISHMENT	10,000	0	0	0	0
10 Keats Grove	10 Keats Grove	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	0	0	0	0
10 Keats Grove	10 Keats Grove	ROOF REPLACEMENT	36,000	180,000	0	0	0
10 Keats Grove	10 Keats Grove	ENTRANCE SHUTTER OVERHAUL	40,000	0	0	0	0
10 Keats Grove	10 Keats Grove	CCTV REPLACEMENT	0	0	0	20,000	0
10 Keats Grove	10 Keats Grove	LANDLORDS LIGHTING & POWER REWIRE	35,000	0	0	0	0
10 Keats Grove	10 Keats Grove	EMERGENCY LIGHTING REPLACEMENT)	60,000	0	0	0	0
London Central Markets	General	CANOPIES REPLACEMENT/OVERHAUL	7,000	0	7,000	0	7,000
London Central Markets	General	CONDITION SURVEY	0	0	75,000	0	0
London Central Markets	General	CUPOLAS OVERHAUL (INTERIM)	0	0	40,000	0	0
London Central Markets	General	EXTERNAL BRICKWORK/STONWORK OVERHAUL	75,000	0	0	0	0
London Central Markets	General	FABRIC CONDITION SURVEY FOR FMP	0	0	0	0	40,000
London Central Markets	General	FLAGPOLES OVERHAUL	5,000	0	0	5,000	0
London Central Markets	General	INTERNAL DECORATIONS	40,000	0	0	0	0
London Central Markets	General	RAINWATER GOODS REPLACEMENT (CANOPIES)	0	0	0	0	25,000
London Central Markets	General	ROOF OVERHAUL (MAIN)	0	15,000	0	15,000	0
London Central Markets	General	STONWORK CLEANING	40,000	0	40,000	0	40,000
London Central Markets	General	STONWORK RESTORATION	170,000	0	0	0	0
London Central Markets	General	VEHICLE BARRIERS (GRAND AVE) OVERHAUL	5,000	0	5,000	0	5,000
London Central Markets	General	VEHICLE BARRIERS (GRAND AVENUE) REPLACEMENT	25,000	0	0	0	0
London Central Markets	General	(DORMER)	145,000	0	145,000	0	0
London Central Markets	General	STATUARY OVERHAUL AND CONSOLIDATE	0	0	0	0	45,000
London Central Markets	General	HIGH VOLTAGE SUBSTATION No.1 (INCL TRANSFORMER/SWITCHGEAR)	0	15,000	0	0	0
London Central Markets	General	HIGH VOLTAGE SUBSTATION No.2 (INCL TRANSFORMER/SWITCHGEAR)	0	15,000	0	0	0
London Central Markets	General	LIGHTNING PROTECTION REPLACEMENT	0	25,000	0	0	0
London Central Markets	General	BUILDING MANAGEMENT SYSTEM & CONTROLS (MINOR WORKS)	25,000	6,000	6,000	6,000	6,000
London Central Markets	General	SUPPLY & EXTRACT DUCTWORK CLEANING (ALL MARKETS)	30,000	0	0	0	0
London Central Markets	Underground Car Park	BRICKWORK REPOINTING	30,000	0	0	0	0
London Central Markets	Underground Car Park	CONCRETE REMEDIAL WORKS	60,000	0	0	0	0
London Central Markets	Underground Car Park	CYCLE STANDS REPLACEMENT	0	0	0	0	25,000
London Central Markets	Underground Car Park	INTERNAL DECORATIONS	30,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
London Central Markets	Underground Car Park	KIOSK REFURBISHMENT	15,000	0	0	0	0
London Central Markets	Underground Car Park	NOSINGS REPLACEMENT/REPAINTING	0	0	0	0	7,000
London Central Markets	Underground Car Park	PARKING BAYS REMARKING	0	45,000	0	0	0
London Central Markets	Underground Car Park	SIGNS REPLACEMENT	20,000	0	0	0	0
London Central Markets	Underground Car Park	STORES ETC. REFURBISHMENT	15,000	0	0	0	0
London Central Markets	Underground Car Park	ESSENTIAL SERVICES SWITCHBOARD	25,000	0	0	0	0
London Central Markets	Underground Car Park	LANDLORDS LIGHTING & POWER REWIRE	40,000	0	0	0	0
London Central Markets	Underground Car Park	LOW VOLTAGE SWITCHBOARD REPLACEMENT	15,000	0	0	0	0
London Central Markets	Underground Car Park	STANDBY GENERATOR REPLACEMENT	140,000	0	0	0	0
London Central Markets	Underground Car Park	SUB-MAIN LOW VOLTAGE CABLING REPLACEMENT	110,000	0	0	0	0
London Central Markets	Underground Car Park	SUB-MAIN LOW VOLTAGE REPLACEMENT	195,000	0	0	0	0
London Central Markets	Underground Car Park	MECHANICAL VENT SYSTEM CLEANING	85,000	0	0	0	0
London Central Markets	East Meat Trader	BOLLARDS/GOALPOSTS OVERHAUL	0	0	10,000	0	0
London Central Markets	East Meat Trader	BOLLARDS/GOALPOSTS REPLACEMENT	20,000	0	0	20,000	0
London Central Markets	East Meat Trader	DRAINAGE/FLOORING REPLACEMENT (SERVICE CORRIDORS)	95,000	0	0	95,000	0
London Central Markets	East Meat Trader	SPRINKLER HEADS REPLACEMENT	0	0	45,000	0	0
London Central Markets	East Meat Trader	DISTRIBUTION BOARDS REPLACEMENT	100,000	0	0	0	0
London Central Markets	East Meat Trader	LANDLORDS LIGHTING & POWER REWIRE	60,000	0	0	0	0
London Central Markets	East Meat Trader	LORRY LOADING DOORS REPLACEMENT	0	0	75,000	0	0
London Central Markets	East Meat Trader	LOW VOLTAGE SWITCHBOARD REPLACEMENT	45,000	0	0	0	0
London Central Markets	East Meat Trader	ROLLER SHUTTERS REPLACEMENT	60,000	0	0	0	0
London Central Markets	East Meat Trader	TRADERS POWER BUSBAR REPLACEMENT	145,000	0	0	0	0
London Central Markets	East Meat Trader	COLD WATER PIPEWORK REPLACEMENT	125,000	0	0	0	0
London Central Markets	East Meat Trader	COMPRESSED AIR PIPEWORK REPLACEMENT	5,000	0	0	0	0
London Central Markets	East Meat Trader	EXTRACT FANS REPLACEMENT (SUBT AREA/CNFNCE RM)	0	0	0	2,500	0
London Central Markets	East Meat Trader	GAS PIPEWORK REPLACEMENT	5,000	0	0	0	0
London Central Markets	East Meat Trader	HEATING PIPEWORK REPLACEMENT	120,000	0	0	0	0
London Central Markets	East Meat Trader	HEATING PRESSURISATION UNIT REPLACEMENT	0	0	0	0	7,000
London Central Markets	East Meat Trader	HOT WATER PIPEWORK REPLACEMENT	60,000	0	0	0	0
London Central Markets	East Meat Trader	SUB STATION VENTILATION REPLACEMENT	3,000	0	0	0	0
London Central Markets	East Meat Trader	TOILET EXTRACT DUCTWORK REPLACEMENT	15,000	0	0	0	0
London Central Markets	East Meat Trader	LIFT No. 5 REFURBISHMENT	30,000	0	65,000	0	0
London Central Markets	West Meat Trader	BOLLARDS/GOALPOSTS OVERHAUL	0	0	10,000	0	10,000
London Central Markets	West Meat Trader	BOLLARDS/GOALPOSTS REPLACEMENT	20,000	0	20,000	0	0
London Central Markets	West Meat Trader	DRAINAGE/FLOORING REPLACEMENT (SERVICE CORRIDORS)	95,000	0	95,000	0	0
London Central Markets	West Meat Trader	SPRINKLER HEADS REPLACEMENT	0	0	45,000	0	0
London Central Markets	West Meat Trader	LORRY LOADING DOORS REPLACEMENT	0	0	75,000	0	0
London Central Markets	West Meat Trader	LOW VOLTAGE SWITCHBOARD REPLACEMENT	0	45,000	0	0	0
London Central Markets	West Meat Trader	LUMINAIRES REPLACEMENT	100,000	0	0	0	0
London Central Markets	West Meat Trader	ROLLER SHUTTERS REPLACEMENT	60,000	0	0	0	0
London Central Markets	West Meat Trader	TRADERS POWER BUSBAR REPLACEMENT	0	145,000	0	0	0
London Central Markets	West Meat Trader	AIR COMPRESSORS REPLACEMENT (RAIL SYSTEM)	0	25,000	0	0	0
London Central Markets	West Meat Trader	CHILLED WATER PUMPS REPLACEMENT	100,000	0	0	0	0
London Central Markets	West Meat Trader	COLD WATER PIPEWORK REPLACEMENT	0	160,000	0	0	0
London Central Markets	West Meat Trader	COMPRESSED AIR PIPEWORK REPLACEMENT	0	5,000	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
London Central Markets	West Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	120,000	0	0	0	0
London Central Markets	West Meat Trader	EXTRACT FANS REPLACEMENT	0	0	0	0	25,000
London Central Markets	West Meat Trader	EXTRACT FANS REPLACEMENT(SUBT AREA/CNFNCE RM)	0	0	0	0	2,500
London Central Markets	West Meat Trader	FUME EXTRACT DUCTWORK REPLACEMENT	0	15,000	0	0	0
London Central Markets	West Meat Trader	GAS PIPEWORK REPLACEMENT	0	5,000	0	0	0
London Central Markets	West Meat Trader	HEATING PRESSURISATION UNIT REPLACEMENT	0	0	0	10,000	0
London Central Markets	West Meat Trader	HEATING PUMPS REPLACEMENT	100,000	0	0	0	0
London Central Markets	West Meat Trader	HOT WATER PIPEWORK REPLACEMENT	0	60,000	0	0	0
London Central Markets	West Meat Trader	SUB-STATION VENTILATION REPLACEMENT	0	3,000	0	0	0
London Central Markets	West Meat Trader	TOILET EXTRACT DUCTWORK REPLACEMENT	0	15,000	0	0	0
London Central Markets	West Meat Trader	LIFT No. 10 LIFT REFURBISHMENT	90,000	0	0	0	0
London Central Markets	Poultry Market	EXTERNAL DECORATIONS FINISHES & OVERHAUL	0	0	75,000	0	0
London Central Markets	Poultry Market	FLOORING OVERHAUL AND REPAINTING	115,000	0	0	0	115,000
London Central Markets	Poultry Market	ROOF OVERHAUL (DOMED)	75,000	0	0	0	0
London Central Markets	Poultry Market	ROOF OVERHAUL (FLAT)	75,000	0	0	0	0
London Central Markets	Poultry Market	FIRE ALARM SYSTEM/PA SYSTEM REPLACEMENT	0	90,000	0	0	0
London Central Markets	Poultry Market	COLD WATER STORAGE TANKS REPLACEMENT	15,000	0	0	0	0
London Central Markets	Poultry Market	CONDENSER WATER PUMPS REPLACEMENT	0	0	0	0	45,000
London Central Markets	Poultry Market	LIFT REFURBISHMENT (PLATFORM LIFT)	0	0	0	30,000	0
London Central Markets	ABP Facility, Poultry Market	EXTERNAL DECORATIONS (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	EXTERNAL DECORATIONS (GROUND FLOOR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	EXTERNAL DECORATIONS (TRADE WORKSHOP GRD FLR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	FLOORING REPLACEMENT (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	INTERNAL DECORATIONS (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	INTERNAL DECORATIONS (GROUND FLOOR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	INTERNAL DECORATIONS (TRADE WORKSHOP GRD FLR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	FIRE ALARM REPLACEMENT (TRADE WORKSHOP GRD FLR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	FIRE DETECTION SYSTEM REPLACEMENT (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	FIRE DETECTION SYSTEM REPLACEMENT (GROUND FLOOR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	LUMINAIRES REPLACEMENT (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	LUMINAIRES REPLACEMENT (GROUND FLOOR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	AIR HANDLING UNIT REPLACEMENT (FIRST FLOOR OFFICES)	0	0	25,000	0	0
London Central Markets	ABP Facility, Poultry Market	AIR HANDLING UNIT REPLACEMENT (GROUND FLOOR)	0	0	25,000	0	0
London Central Markets	ABP Facility, Poultry Market	CAT 5 WATER BOOSTER AND BREAK TANK REPLACEMENT (GROUND FLOOR)	0	0	25,000	0	0
London Central Markets	ABP Facility, Poultry Market	CHILLED WATER VALVES REPLACEMENT (GROUND FLOOR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	COLD WATER PIPEWORK REPLACEMENT (TRADE WORKSHOP GRD FLR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	CONDENSERS REPLACEMENT (FRIDGES AND COLD STORES) (GROUND FLOOR)	0	0	75,000	0	0
London Central Markets	ABP Facility, Poultry Market	DUCTWORK CLEANING (FIRST FLOOR OFFICES)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	DUCTWORK CLEANING (GROUND FLOOR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	GAS PIPEWORK REPLACEMENT (FIRST FLOOR OFFICES)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	GAS PIPEWORK REPLACEMENT (GROUND FLOOR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	HEAT EMITTERS REPLACEMENT (FIRST FLOOR OFFICES)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	HEAT EMITTERS REPLACEMENT (GROUND FLOOR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	HEATING PLANT REPLACEMENT (FIRST FLOOR OFFICES)	0	0	30,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
London Central Markets	ABP Facility, Poultry Market	HEATING VALVES REPLACEMENT (FIRST FLOOR OFFICES)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	HEATING VALVES REPLACEMENT (GROUND FLOOR)	0	0	6,000	0	0
London Central Markets	ABP Facility, Poultry Market	RADIANT PANEL HEATING REPLACEMENT (TRADE WORKSHOP GRD FLR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	SPECIALIST EXTRACT VENT TO FABRICATION BAY & CUTTING WORKBENCHES (TRADE WORKSHOP GRD FLR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	SUPPLY AND EXTRACT VENILATION REPLACEMENT (TRADE WORKSHOP GRD FLR)	0	0	15,000	0	0
London Central Markets	ABP Facility, Poultry Market	VRV SYSTEM REPLACEMENT (FIRST FLOOR OFFICES)	0	0	30,000	0	0
London Central Markets	ABP Facility, Poultry Market	WATER HEATER REPLACEMENT (FIRST FLOOR OFFICES)	0	0	15,000	0	0
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - COURTS	25,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - GENERAL AREAS	15,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	INTERNAL DECORATIONS	20,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	WALLS & ROOF - TANK ROOM	0	60,000	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	WINDOWS OVERHAUL	0	55,000	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	WINDOWS REPLACEMENT (DORMER) - ROOF & CHEEKS	0	120,000	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	SUMP PUMP REPLACEMENT	25,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	CALL SYSTEM/INDUCTION LOOPS REPLACEMENT	0	0	0	10,000	0
CoL Magistrate's Court	CoL Magistrate's Court	EMERGENCY LIGHTING BATTERY REPLACEMENT	0	0	0	10,000	0
CoL Magistrate's Court	CoL Magistrate's Court	EMERGENCY LIGHTING REPLACEMENT	0	0	0	25,000	0
CoL Magistrate's Court	CoL Magistrate's Court	FIRE ALARM REPLACEMENT	170,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	IMMERSION HEATERS & SHOWERS REPLACEMENT	0	0	0	15,000	0
CoL Magistrate's Court	CoL Magistrate's Court	LIGHTNING PROTECTION	40,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	MAIN SWITCH PANEL REPLACEMENT	150,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	PA SYSTEM REPLACEMENT	220,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - BOILER REPLACEMENT	90,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - CONTROLS REPLACEMENT	0	0	0	0	65,000
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - DOSING EQUIPMENT REPLACEMENT	3,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	7,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - SUMP PUMPS REPLACEMENT	15,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	HEAT SOURCE - VALVES REPLACEMENT	25,000	0	0	0	0
CoL Magistrate's Court	CoL Magistrate's Court	SPACE HEATING - HEAT EMITTERS REPLACEMENT	0	0	0	15,000	0
CoL Magistrate's Court	CoL Magistrate's Court	SPACE HEATING - TERMINAL UNITS REPLACEMENT	0	0	0	0	7,000
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 1 LIFT REFURBISHMENT (PASSENGER)	0	0	30,000	0	0
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 2 LIFT REFURBISHMENT (PASSENGER)	0	0	30,000	0	0
Mansion House	General	ANTIQUE FURNITURE REFURBISHMENT	25,000	5,000	5,000	5,000	5,000
Mansion House	General	BOMB BLAST NETS REPLACEMENT	10,000	10,000	10,000	10,000	10,000
Mansion House	General	EXTERNAL DECORATIONS (WINDOWS)	40,000	0	0	0	40,000
Mansion House	General	EXTERNAL DECORATIONS (METALWORK)	6,000	0	6,000	0	6,000
Mansion House	General	FABRIC CONDITION SURVEY FOR FMP	30,000	0	0	0	0
Mansion House	General	FURNITURE RENOVATION (VARIOUS)	15,000	15,000	15,000	15,000	15,000
Mansion House	General	FURNITURE REPLACEMENT (OFFICE)	7,000	0	7,000	0	7,000
Mansion House	General	QUINQUENNIAL CMP REVIEW	0	0	0	15,000	0
Mansion House	General	BULK RELAMPING OF INACCESSIBLE AREAS	45,000	15,000	15,000	15,000	15,000
Mansion House	General	CCTV REWIRE	15,000	0	0	0	0
Mansion House	General	EMERGENCY LIGHTING INVERTER REPLACEMENT	0	0	0	50,000	0
Mansion House	General	EMRGNCY LGHTNG BATRS RPLCMNT (CENTRAL)	0	25,000	0	0	0
Mansion House	General	EMRGNCY LGHTNG BATRS RPLCMNT (SELF CONTAIN)	5,000	0	0	5,000	0
Mansion House	General	FIRE ALARM PANEL REPLACEMENT	15,000	0	0	0	0
Mansion House	General	FIRE ALARM REPLACEMENT/REWIRE	145,000	0	0	0	0
Mansion House	General	LAUNDRY ROOM EQUIPMENT REPLACEMENT	20,000	0	0	0	0
Mansion House	General	LIGHT FITTINGS REPLACEMENT	130,000	0	0	0	0
Mansion House	General	LIGHTING DIMMER CONTROLS REPLACEMENT	20,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Mansion House	General	LIGHTING SYSTEM REPLACEMENT (ARTWORK)	150,000	0	0	0	0
Mansion House	General	PAGING SYSTEM REPLACEMENT/REWIRE	15,000	0	0	0	0
Mansion House	General	PUBLIC ADDRESS SYSTEM REPLACEMENT	90,000	0	0	0	0
Mansion House	General	PUBLIC ADDRESS UPS BACK UP	15,000	0	0	0	0
Mansion House	General	PUBLIC ADDRESS UPS BATTERY REPLACEMENT	5,000	0	0	0	0
Mansion House	General	SECURITY ALARM REPLACEMENT (PAINTINGS)	60,000	0	0	0	0
Mansion House	General	SECURITY ALARM REPLACEMENT/REWIRE	75,000	0	0	0	0
Mansion House	General	STAINED GLASS LUMINAIRE REPLACEMENT	25,000	0	0	0	0
Mansion House	General	BUILDING MANAGEMENT SYSTEM AND CONTROLS REPLACEMENT	0	0	6,000	0	0
Mansion House	General	COLD WATER STORAGE TANK REPLACEMENT	0	0	60,000	0	0
Mansion House	General	COOLING - CHILLER PLANT REPLMNT (PORTABLE)	0	0	0	0	30,000
Mansion House	General	COOLING AND HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	120,000	120,000	120,000	120,000	120,000
Mansion House	General	COOLING - DOSING REPLACEMENT	0	0	0	15,000	0
Mansion House	General	COOLING - PUMPS REPLACEMENT	0	0	45,000	0	0
Mansion House	General	HEAT SOURCE - DOSING SET REPLACEMENT	0	0	0	7,000	0
Mansion House	General	HEAT SOURCE - FLUE REPLACEMENT	0	0	75,000	0	0
Mansion House	General	HEAT SOURCE - PRESSURISATION SET REPLACEMENT	0	0	15,000	0	0
Mansion House	General	HEAT SOURCE - PUMPS REPLACEMENT	90,000	0	0	0	0
Mansion House	General	HEAT SOURCE - VALVES REPLACEMENT	90,000	0	0	0	0
Mansion House	General	HEAT SOURCE - WIRING REPLACEMENT	0	0	130,000	0	0
Mansion House	General	SPACE HEATING - DUCTWORK CLEANING	30,000	0	15,000	0	0
Mansion House	General	SPACE HEATING - RADIATORS REPLACEMENT	0	0	145,000	0	0
Mansion House	General	SPLIT UNITS REPLACEMENT	0	0	0	30,000	30,000
Mansion House	General	LIFT No. 1 REFURBISHMENT	15,000	0	120,000	0	0
Mansion House	General	LIFT No. 2 LIFT REFURBISHMENT (PSSNGR/GDS)	50,000	0	45,000	0	0
Mansion House	General	LIFT No. 3 LIFT REFURBISHMENT (SERVICE)	6,000	0	15,000	0	10,000
Mansion House	General	LIFT No. 4 REFURBISHMENT ((CHAIRLIFT) (EGYPTIAN HALL))	10,000	0	2,500	0	0
Mansion House	General	LIFT No. 5 LIFT REFURBISHMENT ((PLATFORM) (KITCHENS))	6,000	0	0	0	15,000
Mansion House	Staircases	CARPET REPLACEMENT (NORTH (BLUE)	30,000	0	0	0	0
Mansion House	Staircases	CARPET REPLACEMENT (NORTH EAST (RED)	55,000	0	0	0	0
Mansion House	Staircases	FLOORING REPLACEMENT (SOUTH WEST (BACK OF HOUSE))	30,000	0	0	0	0
Mansion House	Staircases	FLOORING REPOLISHING (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	25,000	0	0	0	0
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH (BLUE)	40,000	0	0	0	0
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH EAST (RED)	0	45,000	0	0	0
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH WEST (BACK OF HOUSE))	40,000	0	0	0	0
Mansion House	Staircases	INTERNAL DECORATIONS (SOUTH WEST (BACK OF HOUSE))	45,000	0	0	0	0
Mansion House	Staircases	INTERNAL DECORATIONS (FIRE ESCAPE STAIRS (BETWEEN STATE BEDROOMS))	40,000	0	0	0	0
Mansion House	Basement	FLOORING REPAINTING	7,000	0	0	0	0
Mansion House	Basement	FLOORING RESURFACING (CONCRETE)	0	25,000	0	0	0
Mansion House	Basement	INTERNAL DECORATIONS	40,000	0	0	0	0
Mansion House	Roof Area	ROOF REPLACEMENT ((FLAT AREAS) (BALL ROOM))	0	0	0	0	90,000
Mansion House	Roof Area	ROOF REPLACEMENT ((FLAT AREAS) (EGYPTIAN HALL))	0	0	0	0	90,000
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (BALLROOM))	175,000	0	0	0	0
Mansion House	Roof Area	ROOF REPLACEMENT ((SLATES) (EGYPTIAN HALL))	175,000	0	0	0	0
Mansion House	Roof Area	ROOF REPLACEMENT (LEAD AREAS)	0	0	0	0	115,000
Mansion House	Roof Area	ROOF REPLACEMENT (LOWER CORTILE)	90,000	0	0	0	0
Mansion House	Roof Area	ROOF REPLACEMENT (SLATED MANSARD AREAS)	115,000	0	0	0	0
Mansion House	Roof Area	ACCESS CONTROL REPLACEMENT/REWIRE	45,000	0	0	0	0
Mansion House	Roof Area	EXTERNAL LAMP REPLACEMENT INCLUDING STAINED GLASS	0	5,000	0	5,000	0
Mansion House	Roof Area	EXTERNAL LIGHTING REPLACEMENT	0	1,500	0	0	0
Mansion House	Roof Area	EXTERNAL LUMINAIRE REPLACEMENT	15,000	0	0	0	0
Mansion House	Roof Area	ROOF LIGHT REPLACEMENT OVER SALON	220,000	0	0	0	0
Mansion House	4th Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	0	0	0	0
Mansion House	4th Floor	FLOORING REPLACEMENT (CORRIDORS)	25,000	0	0	0	0
Mansion House	4th Floor	INTERNAL DECORATION (BED/BATHROOMS)	45,000	0	0	0	0



Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Mansion House	4th Floor	INTERNAL DECORATION (CORRIDORS)	30,000	0	0	0	0
Mansion House	3rd Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	0	0	0	25,000	0
Mansion House	3rd Floor	FLOORING REPLACEMENT (CORRIDORS)	15,000	0	0	0	0
Mansion House	3rd Floor	FLOORING REPLACEMENT (LAUNDRY ROOM)	0	0	7,000	0	0
Mansion House	3rd Floor	INTERNAL DECORATION (BED/BATHROOMS)	50,000	0	0	0	0
Mansion House	3rd Floor	INTERNAL DECORATIONS (CORRIDORS)	15,000	0	0	0	0
Mansion House	3rd Floor	INTERNAL DECORATIONS (LAUNDRY ROOM)	0	0	7,000	0	0
Mansion House	2nd Floor	CARPET REPLACEMENT (BALLROOM)	45,000	0	0	0	0
Mansion House	2nd Floor	CARPET REPLACEMENT (DRAWING/DINING ROOMS)	0	0	30,000	0	0
Mansion House	2nd Floor	CARPET REPLACEMENT (GALLERY TO EGYPTIAN HALL)	0	0	0	0	15,000
Mansion House	2nd Floor	FLOORING REPLACEMENT (BED/BATHROOMS)	30,000	0	0	0	0
Mansion House	2nd Floor	FLOORING REPLACEMENT (NORTH GALLERY TOILETS)	0	0	40,000	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (BALLROOM)	60,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (BATHROOMS & KITCHEN)	10,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (BED/BATHROOMS)	30,000	0	0	0	30,000
Mansion House	2nd Floor	INTERNAL DECORATIONS (BOUDOIR & BEDROOM)	75,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (DRESSING ROOM)	15,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (GALLERY TO EGYPTIAN HALL)	40,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (NORTH GALLERY)	15,000	0	0	0	0
Mansion House	2nd Floor	INTERNAL DECORATIONS (NORTH GALLERY TOILETS)	0	0	0	14,500	0
Mansion House	2nd Floor	SANITARY FITTINGS REPLACEMENT (BED/BATHROOMS)	0	0	0	0	29,000
Mansion House	2nd Floor	SANITARY FITTINGS REPLACEMENT (NTH GALLERY TOILETS)	0	21,500	0	0	0
Mansion House	Principal Floor	CARPET REPLACEMENT (LONG PARLOUR)	0	0	50,000	0	0
Mansion House	Principal Floor	CARPET REPLACEMENT (OFFICES P1;P2 & P3)	0	25,000	0	0	0
Mansion House	Principal Floor	CARPET REPLACEMENT (SALON/PASSAGE/COLONADE)	80,000	0	0	0	0
Mansion House	Principal Floor	CARPET REPLACEMENT (VENETIAN PARLOUR)	0	25,000	0	0	0
Mansion House	Principal Floor	CHANDELIER CLEANING	15,000	15,000	15,000	15,000	15,000
Mansion House	Principal Floor	FITTINGS REPLACEMENT (KITCHEN)	25,000	0	0	0	0
Mansion House	Principal Floor	FITTINGS REPLACEMENT (LM & SHERRIFF TOILET)	15,000	0	0	0	0
Mansion House	Principal Floor	FLOORING REFURB ((TIMBER) (SALON/PASSAGE/COLONADES))	25,000	0	0	0	0
Mansion House	Principal Floor	GOLD LEAF TO CEILING (EGYPTIAN HALL)	45,000	0	0	0	0
Mansion House	Principal Floor	GOLD LEAF TO COLUMNS/NICHE (EGYPTIAN HALL)	40,000	0	0	0	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (EGYPTIAN HALL)	15,000	15,000	15,000	45,000	15,000
Mansion House	Principal Floor	INTERNAL DECORATIONS (LM & SHERRIFF TOILET)	15,000	0	0	15,000	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (LONG PARLOUR)	40,000	0	0	0	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (NORTH/SOUTH DRAWING RMS)	75,000	0	0	0	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (OFFICES P1;P2 & P3)	15,000	0	0	0	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (SALON/PASSAGE/COLONADES)	75,000	0	0	75,000	0
Mansion House	Principal Floor	INTERNAL DECORATIONS (VENETIAN PARLOUR)	30,000	0	0	0	0
Mansion House	Ground Floor	CARPET REPLACEMENT (CATERERS OFFICE)	5,000	0	0	0	0
Mansion House	Ground Floor	CARPET REPLACEMENT (KEEPERS OFFICE)	5,000	0	0	0	0
Mansion House	Ground Floor	CARPET REPLACEMENT (EVENTS TEAM OFFICE)	5,000	0	0	0	0
Mansion House	Ground Floor	CARPET REPLACEMENT (WALBROOK HALL/LOBBY/CLOAKRM)	0	0	50,000	0	0
Mansion House	Ground Floor	CEILING REPLACEMENT (STAFF SHOWER/TOILET)	15,000	0	0	0	0
Mansion House	Ground Floor	CEILING TILES REPLACEMENT (SECURITY LODGE)	25,000	0	0	0	0
Mansion House	Ground Floor	FITTINGS REPLACEMENT (VAULTS & PLATE ROOM)	60,000	0	0	0	0
Mansion House	Ground Floor	FITTINGS REPLACEMENT (SECURITY LODGE)	15,000	0	0	0	0
Mansion House	Ground Floor	FITTINGS REPLACEMENT (STAFF SHOWER/TOILET)	7,000	0	0	0	0
Mansion House	Ground Floor	FLOORING REPLACEMENT (KITCHEN/STORES/COLDRM ETC)	60,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Mansion House	Ground Floor	FLOORING REPLACEMENT (MENS CHANGING ROOM)	5,000	0	0	0	0
Mansion House	Ground Floor	FLOORING REPLACEMENT (STAFF SHOWER/TOILET)	5,000	0	0	0	0
Mansion House	Ground Floor	FLOORING REPLACEMENT (TOILETS)	15,000	0	0	0	0
Mansion House	Ground Floor	FLOORING REPLACEMENT (VAULTS & PLATE ROOM)	7,000	0	0	0	0
Mansion House	Ground Floor	FLOORING REPLACEMENT (WASH UP AREA)	0	0	0	0	25,000
Mansion House	Ground Floor	FLOORING REPLACEMENT (YEOMAN/POSTROOM)	0	0	0	0	3,000
Mansion House	Ground Floor	FLOORING WORK ((STONE) (WALBROOK HALL/LOBBY/CLKRM))	15,000	0	0	0	0
Mansion House	Ground Floor	ICE MAKING MACHINE REPLACEMENT	0	0	0	15,000	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (BOILER ROOM)	7,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (CATERERS OFFICE)	5,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (EVENTS OFFICE)	7,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (KEEPERS OFFICE)	5,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (KITCHEN/STORES/COLDRM ETC)	25,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (MEETING ROOM)	0	0	0	7,000	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (MENS CHANGING ROOM)	0	0	6,000	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (SECURITY LODGE)	25,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (STAFF OFFICERS OFFICE)	1,500	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (STAFF SHOWER/TOILET)	15,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (TOILETS)	40,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (VAULTS & PLATE ROOM)	15,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (WALBROOK HALL/LOBBY/CLKRM)	7,000	7,000	7,000	7,000	7,000
Mansion House	Ground Floor	INTERNAL DECORATIONS (WASH UP AREA)	7,000	0	0	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (WORK STAFF MESSROOM)	0	0	7,000	0	0
Mansion House	Ground Floor	INTERNAL DECORATIONS (YEOMAN/POSTROOM)	5,000	0	0	0	0
Mansion House	Ground Floor	KITCHEN EQUIPMENT REPLACEMENT	15,000	25,000	25,000	0	0
Mansion House	Ground Floor	KITCHEN REFRIGERATORS REPLACEMENT	15,000	0	0	0	0
Mansion House	Ground Floor	POST BOX/COUNTER REPLACEMENT (YEOMAN/POST ROOM)	0	0	0	0	25,000
Mansion House	Ground Floor	SANITARY FITTINGS REPLACEMENT (TOILETS)	0	220,000	0	0	0
Mansion House	Ground Floor	STATUE/BUST CLEANING	25,000	0	0	0	0
Mansion House	Ground Floor	STORAGE CUPBOARDS REPLACEMENT (WASH UP AREA)	0	0	0	0	45,000
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KEEPERS OFFICE)	3,000	0	0	0	0
Mansion House	Ground Floor	SUSPENDED CEILING REPLACEMENT (KITCHEN/STORES/COLDRM ETC)	30,000	0	0	0	0
Mansion House	Ground Floor	SUSPENDED CEILINGS REPLACEMENT (TOILETS)	0	15,000	0	0	0
Temple Bar	Temple Bar	EXTERNAL DECORATIONS	0	6,000	0	0	0
Temple Bar	Temple Bar	EXTERNAL MASORNY OVERHAUL	0	60,000	0	0	0
Temple Bar	Temple Bar	FABRIC CONDITION SURVEY FOR FMP	0	15,000	0	0	0
Temple Bar	Temple Bar	GATE OVERHAUL	0	2,500	0	0	0
Temple Bar	Temple Bar	INTERNAL DECORATION	3,500	0	0	0	0
Temple Bar	Temple Bar	RAINWATER GOODS REPLACEMENT	0	15,000	0	0	0
Temple Bar	Temple Bar	CONDITION SURVEY/CMP REVIEW	2,500	0	0	0	0
Temple Bar	Temple Bar	STONWORK LIMEWASH	0	20,000	0	0	0
Temple Bar	Temple Bar	ELECTRICAL HEATING REPLACEMENT	7,000	0	0	0	0
Temple Bar	Temple Bar	FIRE ALARM DETECTORS REPLACEMENT	1,500	0	0	0	0
Temple Bar	Temple Bar	FIRE ALARM PANEL REPLACEMENT	0	0	0	0	3,000
Temple Bar	Temple Bar	FIRE ALARM REPLACEMENT	0	0	0	0	7,000
Temple Bar	Temple Bar	LIGHT FITTING REPLACEMENT (INC. EMERGENCY LIGHTING)	15,000	0	0	0	0
The Monument	The Monument	BALUSTRADE OVERHAUL	20,000	6,000	6,000	6,000	6,000
The Monument	The Monument	BALUSTRADE SURVEY	0	0	7,000	0	0
The Monument	The Monument	CONDITION SURVEY	0	20,000	0	0	0
The Monument	The Monument	DEEP CLEAN EXTERIOR (PAVILION)	2,500	0	0	0	0
The Monument	The Monument	ENGRAVED VIEWS OF RIVER REPLACEMENT	0	0	0	0	7,000
The Monument	The Monument	ENTRANCE/DOORS DECORATION	0	0	1,500	0	0
The Monument	The Monument	FLOOR FINISHES REPLACEMENT (PAVILION)	0	5,000	0	0	0
The Monument	The Monument	INTERNAL DECORATIONS	60,000	0	0	0	0
The Monument	The Monument	INTERNAL DECORATIONS (PAVILION)	1,500	0	0	0	0
The Monument	The Monument	INTERNAL HUMIDITY MONITORING	0	0	0	5,000	0
The Monument	The Monument	ORB OVERHAUL AND REGUILDING	0	0	0	45,000	0
The Monument	The Monument	PLINTH STEAM CLEANING	7,000	0	0	7,000	0
The Monument	The Monument	PLUMB MONITORING AND RECORDING	10,000	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
The Monument	The Monument	SIGNS/INFORMATION BOARD REPLACEMENT	3,000	0	0	0	5,000
The Monument	The Monument	TOILET REFURBISHMENT	0	7,000	0	0	0
The Monument	The Monument	WINDOWS SURVEY/REPLACEMENT /OVERHAUL	0	10,000	0	0	0
The Monument	The Monument	QUINQUENNIAL CMP REVIEW	10,000	0	0	0	0
The Monument	The Monument	ELECTRIC WATER HEATER REPLACEMENT (PAVILION)	1,500	0	0	0	0
The Monument	The Monument	EMERGENCY LIGHTING CNTRL BATTERY REPLACEMENT	0	0	0	5,000	0
The Monument	The Monument	FIRE ALARM REPLACEMENT	0	0	0	0	15,000
The Monument	The Monument	LANDLORDS LIGHTING & POWER REWIRE	30,000	0	0	0	0
The Monument	The Monument	LIGHTNING PROTECTION REPLACEMENT	40,000	0	0	0	0
The Monument	The Monument	LUMINAIRES REPLACEMENT (PAVILION)	30,000	0	0	0	0
West Ham Park	General	ASBESTOS REMOVAL (ATCOST BUILDING)	0	15,000	0	0	0
West Ham Park	General	CORPORATE SIGNAGE OVERHAUL & REPAINT	15,000	0	0	15,000	0
West Ham Park	General	FABRIC CONDITION SURVEY FOR FMP	0	15,000	0	0	0
West Ham Park	General	FOOTPATH RESURFACING	25,000	0	0	25,000	0
West Ham Park	General	GARDEN STRUCTURES REPLACEMENT	0	0	15,000	0	0
West Ham Park	General	BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	15,000	0	0	0	0
West Ham Park	Ornamental Gardens	FOOTPATH OVERHAUL (BRICK PAVOUR)	6,000	0	6,000	0	6,000
West Ham Park	Ornamental Gardens	GATES OVERHAUL (METAL)	3,000	0	0	0	0
West Ham Park	Ornamental Gardens	ROSE GARDEN PERGOLA OVERHAUL	0	0	1,500	0	0
West Ham Park	Ornamental Gardens	ORNAMENTAL FOUNTAIN SAFETY INSPECTION	0	0	1,500	0	0
West Ham Park	Ornamental Gardens	ORNAMENTAL FOUNTAIN STONE SURFACES REPOINTING	1,500	0	0	0	0
West Ham Park	Ornamental Gardens	BRIDGE INSPECTION/SURVEY	0	1,500	0	1,500	0
West Ham Park	Dutch Barn (Nursery)	ASBESTOS ROOF ENCAPSULATION	10,000	0	0	0	0
West Ham Park	Dutch Barn (Nursery)	DECORATION	3,000	0	0	0	0
West Ham Park	Dutch Barn (Nursery)	ROLLER SHUTTER REPLACEMENT	0	0	0	0	7,000
West Ham Park	Dutch Barn (Nursery)	ROOF REPLACEMENT	0	0	25,000	0	0
West Ham Park	Dutch Barn (Nursery)	TIMBER CLADDING REPLACEMENT	0	0	15,000	0	0
West Ham Park	Dutch Barn (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	0	0	1,500	0	0
West Ham Park	Potting Shed (Nursery)	INTERNAL DECORATIONS	3,000	0	0	0	0
West Ham Park	Playground Toilets	EXTERNAL DECORATIONS	3,000	0	0	0	0
West Ham Park	Playground Toilets	INTERNAL DECORATIONS (PUBLIC TOILETS)	0	0	5,000	0	0
West Ham Park	Sports Changing Room	BRICKWORK REPOINTING	20,000	0	0	0	0
West Ham Park	Sports Changing Room	CHANGING ROOMS REFURBISHMENT	0	0	30,000	0	0
West Ham Park	Sports Changing Room	EXTERNAL DECORATIONS	1,500	0	0	0	0
West Ham Park	Sports Changing Room	FLOORING REPLACEMENT (OTHER AREAS)	45,000	0	0	0	0
West Ham Park	Sports Changing Room	FLOORING REPLACEMENT (SHOWERS AREA)	0	0	25,000	0	0
West Ham Park	Sports Changing Room	INTERNAL DECORATIONS	3,000	0	0	0	0
West Ham Park	Sports Changing Room	ROLLER SHUTTERS REPLACEMENT	0	0	0	0	7,000
West Ham Park	Sports Changing Room	SHOWER AREAS REFURBISHMENT	0	0	45,000	0	0
West Ham Park	Sports Changing Room	TOILET AREAS REFURBISHMENT	0	0	0	0	45,000
West Ham Park	Sports Changing Room	EMERGENCY LIGHTING BATTERY REPLACEMENT	0	0	0	0	1,000
West Ham Park	Sports Changing Room	LIGHTING REPLACEMENT	1,500	0	0	0	0
West Ham Park	Vehicle Shed, Mess Room (Nursery)	EXTERNAL DECORATIONS INCL. WASHDOWN	5,000	0	0	0	0
West Ham Park	Vehicle Shed, Mess Room (Nursery)	FLOOR PAINTING (VEHICLE SHED)	0	0	0	0	2,500
West Ham Park	Vehicle Shed, Mess Room (Nursery)	INTERNAL DECORATIONS	5,000	0	0	0	0
West Ham Park	Vehicle Shed, Mess Room (Nursery)	ROOF REPLACEMENT	0	0	45,000	0	0
West Ham Park	Vehicle Shed, Mess Room (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	15,000	0	0	0	0
West Ham Park	Vehicle Shed, Mess Room (Nursery)	BOILER REPLACEMENT	0	0	0	0	10,000
West Ham Park	Boundary Fence, Wall, Gates, Railings (Including Internal Railings/Gates)	BRICKWORK AND STONEMWORK REPOINTING	15,000	0	0	0	0
West Ham Park	Boundary Fence, Wall, Gates, Railings (Including Internal Railings/Gates)	DECORATIONS TO BOUNDARY GATES & RAILINGS	80,000	0	0	0	0
West Ham Park	Boundary Fence, Wall, Gates, Railings (Including Internal Railings/Gates)	DECORATIONS TO GATES AND RAILINGS (INSIDE PARK)	40,000	0	0	0	0
West Ham Park	Boundary Fence, Wall, Gates, Railings (Including Internal Railings/Gates)	FENCING REPLACEMENT OF VARIOUS AREAS	0	7,000	0	0	0
West Ham Park	Boundary Fence, Wall, Gates, Railings (Including Internal Railings/Gates)	FENCING TREATMENT (TIMBER WOOD PRESERVATIVE)	7,000	0	0	0	0
West Ham Park	Paddling Pool, Filter House	FILTER HOUSE REFURBISHMENT	7,000	0	0	0	0
West Ham Park	Paddling Pool, Filter House	PAVING & GENERAL TILING OVERHAUL	3,000	0	0	0	0
West Ham Park	Paddling Pool, Filter House	ROOF REPLACEMENT	1,500	0	0	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
West Ham Park	Paddling Pool, Filter House	PUMPSET & FILTERS REPLACEMENT	15,000	0	0	0	0
West Ham Park	Shelters	DECORATION FOR 3 x SHELTERS	15,000	0	0	0	0
West Ham Park	Shelters	ROOF OVERHAUL	0	0	0	0	10,000
West Ham Park	Shelters	SHELTER BENCHES REPLACEMENT	3,000	0	0	0	0
West Ham Park	Bandstand	EXTERNAL DECORATIONS/OVERHAUL	7,000	0	0	0	0
West Ham Park	Bandstand	MAJOR REFURBISHMENT	40,000	0	0	0	0
West Ham Park	Bandstand	ROOF/RAINWATER GOODS REPLACEMENT	25,000	0	0	0	0
West Ham Park	East Lodge	BATHROOM REFURBISHMENT	0	0	10,000	0	0
West Ham Park	East Lodge	EXTERNAL DECORATIONS	10,000	0	0	0	0
West Ham Park	East Lodge	FOOTPATH REPLACEMENT	15,000	0	0	0	0
West Ham Park	East Lodge	KITCHEN REFURBISHMENT	0	0	0	25,000	0
West Ham Park	East Lodge	ROOF REPLACEMENT	0	30,000	0	0	0
West Ham Park	East Lodge	WINDOW REPLACEMENT	0	0	0	30,000	0
West Ham Park	South Lodge	BATHROOM REFURBISHMENT	0	0	10,000	0	0
West Ham Park	South Lodge	EXTERNAL DECORATIONS	3,500	0	0	0	0
West Ham Park	South Lodge	KITCHEN REFURBISHMENT	0	15,000	0	0	0
West Ham Park	South Lodge	ROOF REPLACEMENT (MAIN)	25,000	0	0	0	0
West Ham Park	South Lodge	WINDOWS REPLACEMENT	20,000	0	0	0	0
West Ham Park	South Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	10,000	0	0
West Ham Park	South Lodge	RADIATORS REPLACEMENT	0	0	5,000	0	0
West Ham Park	Park Cottage	EXTERNAL DECORATIONS	7,000	0	0	0	0
West Ham Park	Park Cottage	FENCING REPLACEMENT	15,000	0	0	0	0
West Ham Park	Park Cottage	HARDSTANDING REPLACEMENT	7,000	0	0	0	0
West Ham Park	Park Cottage	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
West Ham Park	Portway Lodge	BATHROOM REPLACEMENT	10,000	0	0	0	0
West Ham Park	Portway Lodge	EXTERNAL DECORATIONS	0	3,500	0	0	0
West Ham Park	Portway Lodge	KITCHEN REFURBISHMENT	0	15,000	0	0	0
West Ham Park	Portway Lodge	RAINWATER GOODS REPLACEMENT	0	3,000	0	0	0
West Ham Park	Portway Lodge	ROOF INSULATION	1,500	0	0	0	0
West Ham Park	Portway Lodge	ROOF REPLACEMENT (MAIN)	15,000	0	0	0	0
West Ham Park	Portway Lodge	WINDOWS REPLACEMENT	0	0	20,000	0	0
West Ham Park	Portway Lodge	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	10,000	0	0	0
West Ham Park	Portway Lodge	RADIATORS REPLACEMENT	0	5,000	0	0	0
West Ham Park	1 Linden Cottage	BATHROOM REFURBISHMENT	0	0	10,000	0	0
West Ham Park	1 Linden Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
West Ham Park	1 Linden Cottage	FOOTPATH REPLACEMENT	7,000	0	0	0	0
West Ham Park	1 Linden Cottage	KITCHEN REFURBISHMENT	10,000	0	0	0	0
West Ham Park	1 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
West Ham Park	1 Linden Cottage	ROOF INSULATION	1,500	0	0	0	0
West Ham Park	1 Linden Cottage	ROOF REPLACEMENT	15,000	0	0	0	0
West Ham Park	1 Linden Cottage	WINDOWS REPLACEMENT	0	0	20,000	0	0
West Ham Park	1 Linden Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
West Ham Park	1 Linden Cottage	RADIATORS REPLACEMENT	5,000	0	0	0	0
West Ham Park	2 Linden Cottage	BATHROOM REFURBISHMENT	0	10,000	0	0	0
West Ham Park	2 Linden Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
West Ham Park	2 Linden Cottage	FOOTPATH REPLACEMENT	7,000	0	0	0	0
West Ham Park	2 Linden Cottage	KITCHEN REFURBISHMENT	10,000	0	0	0	0
West Ham Park	2 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000	0	0	0	0
West Ham Park	2 Linden Cottage	ROOF INSULATION	1,500	0	0	0	0
West Ham Park	2 Linden Cottage	ROOF REPLACEMENT	15,000	0	0	0	0
West Ham Park	2 Linden Cottage	WINDOWS REPLACEMENT	0	0	20,000	0	0
West Ham Park	2 Linden Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
West Ham Park	2 Linden Cottage	RADIATORS REPLACEMENT	5,000	0	0	0	0
West Ham Park	1 Margery Park Cottage	BATHROOM REFURBISHMENT	0	10,000	0	0	0
West Ham Park	1 Margery Park Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
West Ham Park	1 Margery Park Cottage	KITCHEN REFURBISHMENT	15,000	0	0	0	0
West Ham Park	1 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	0	0	0	0	3,000
West Ham Park	1 Margery Park Cottage	ROOF INSULATION	1,500	0	0	0	0
West Ham Park	1 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	0	0	0	0
West Ham Park	1 Margery Park Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
West Ham Park	1 Margery Park Cottage	RADIATORS REPLACEMENT	5,000	0	0	0	0
West Ham Park	2 Margery Park Cottage	BATHROOM REFURBISHMENT	0	10,000	0	0	0
West Ham Park	2 Margery Park Cottage	EXTERNAL DECORATIONS	5,000	0	0	0	0
West Ham Park	2 Margery Park Cottage	GARAGE ROOF REPLACEMENT	0	0	0	5,000	0
West Ham Park	2 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	0	0	0	0	3,000
West Ham Park	2 Margery Park Cottage	ROOF INSULATION	1,500	0	0	0	0
West Ham Park	2 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	0	0	0	0
West Ham Park	2 Margery Park Cottage	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	0	0	0	0	10,000
West Ham Park	2 Margery Park Cottage	RADIATORS REPLACEMENT	0	0	0	0	5,000
West Ham Park	240 Upton Lane	BATHROOM REFURBISHMENT	0	10,000	0	0	0
West Ham Park	240 Upton Lane	CONSERVATORY REPLACEMENT	0	0	10,000	0	0
West Ham Park	240 Upton Lane	EXTERNAL DECORATIONS	0	0	3,000	0	0
West Ham Park	240 Upton Lane	FOOTPATH REPLACEMENT	0	0	7,000	0	0
West Ham Park	240 Upton Lane	KITCHEN REFURBISHMENT	0	0	10,000	0	0
West Ham Park	240 Upton Lane	RAINWATER GOODS REPLACEMENT	0	0	3,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
West Ham Park	240 Upton Lane	ROOF INSULATION	0	0	1,500	0	0
West Ham Park	240 Upton Lane	ROOF REPLACEMENT (MAIN)	0	0	15,000	0	0
West Ham Park	240 Upton Lane	WINDOWS REPLACEMENT	0	0	15,000	0	0
West Ham Park	240 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
West Ham Park	240 Upton Lane	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	10,000	0	0	0	0
West Ham Park	240 Upton Lane	RADIATORS REPLACEMENT	5,000	0	0	0	0
West Ham Park	242 Upton Lane	BATHROOM REFURBISHMENT	0	10,000	0	0	0
West Ham Park	242 Upton Lane	CONSERVATORY REPLACEMENT	0	0	10,000	0	0
West Ham Park	242 Upton Lane	EXTERNAL DECORATIONS	0	0	3,500	0	0
West Ham Park	242 Upton Lane	FOOTPATH REPLACEMENT	0	0	7,000	0	0
West Ham Park	242 Upton Lane	KITCHEN REFURBISHMENT	0	10,000	0	0	0
West Ham Park	242 Upton Lane	RAINWATER GOODS REPLACEMENT	0	0	3,000	0	0
West Ham Park	242 Upton Lane	ROOF INSULATION	0	0	1,500	0	0
West Ham Park	242 Upton Lane	ROOF REPLACEMENT (MAIN)	0	0	15,000	0	0
West Ham Park	242 Upton Lane	WINDOWS REPLACEMENT	0	0	15,000	0	0
West Ham Park	242 Upton Lane	SECURITY ALARM REPLACEMENT	6,000	0	0	0	0
West Ham Park	Pavilion Office	EXTERNAL DECORATIONS	10,000	0	0	0	0
West Ham Park	Pavilion Office	FLOORING REPLACEMENT	15,000	0	0	0	0
West Ham Park	Pavilion Office	ROOF REPLACEMENT (PLAIN TILES)	0	15,000	0	0	0
West Ham Park	Pavilion Office	WINDOWS REPLACEMENT	0	0	0	0	40,000
West Ham Park	Pavilion Office	DOOR ENTRY SYSTEM REPLACEMENT	1,000	0	0	0	0
West Ham Park	Pavilion Office	CCTV REPLACEMENT	0	0	0	0	15,000
West Ham Park	Pavilion Office	EMERGENCY LIGHTING BATTERY REPLACEMENT	0	1,500	0	0	0
West Ham Park	Pavilion Office	EMERGENCY LIGHTING REPLACEMENT	0	0	0	0	3,000
West Ham Park	Pavilion Office	EXTERNAL LIGHT REPLACEMENT	0	0	0	0	3,500
West Ham Park	Pavilion Office	LUMINAIRES REPLACEMENT	0	0	0	0	6,000
West Ham Park	Pavilion Office	SECURITY ALARM REPLACEMENT	0	0	0	0	6,000
West Ham Park	Pavilion Office	BOILER & HOT WATER SYSTEM REPLACEMENT	20,000	0	0	0	0
West Ham Park	Pavilion Office	RADIATORS REPLACEMENT	10,000	0	0	0	0
		<b>Total</b>	<b>20,815,500</b>	<b>5,589,000</b>	<b>6,317,000</b>	<b>3,643,000</b>	<b>4,572,000</b>

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
Epping Forest	The Warren House	DOORS REPLACEMENT (EXTERNAL)	0	0	5,000	0	0
Epping Forest	The Warren House	EXTERNAL DECORATIONS	40,000	0	0	0	0
Epping Forest	The Warren House	FLOORING REPLACEMENT	20,000	0	0	0	0
Epping Forest	The Warren House	GREENHOUSE DECORATION (GARDEN) (HUMPHREY REPTON)	2,500	0	0	0	0
Epping Forest	The Warren House	GREENHOUSE OVERHAUL (HUMPHREY REPTON)	90,000	0	0	0	0
Epping Forest	The Warren House	INTERNAL DECORATIONS	30,000	0	0	0	0
Epping Forest	The Warren House	KITCHEN REFURBISHMENT	30,000	0	0	0	0
Epping Forest	The Warren House	ROOF REPLACEMENT (FELT)	50,000	0	0	0	0
Epping Forest	The Warren House	TIMBER OVERHAUL/DECORATION (LEAN TO GREENHSE TO BLDG)	15,000	0	0	0	0
Epping Forest	The Warren House	TOILET REFURBISHMENT (GROUND FLOOR)	2,500	0	0	0	0
Epping Forest	The Warren House	WALLS LIME WASH (BASEMENT)	3,000	0	0	0	0
Epping Forest	The Warren House	WINDOWS REPLACEMENT (SW)	0	0	45,000	0	0
Epping Forest	The Warren House	FIRE ALARM REPLACEMENT	0	0	10,000	0	0
Epping Forest	The Warren House	LANDLORDS LIGHTING & POWER REWIRE	75,000	0	0	0	0
Epping Forest	The Warren House	LIGHTNING PROTECTION REPLACEMENT	7,000	0	0	0	0
Epping Forest	The Warren House	SECURITY ALARM REPLACEMENT	5,000	0	0	0	0
Epping Forest	The Warren House	BOILER & CONTROLS REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	75,000	0	0	0	0
Epping Forest	Great Gregories Farm Barn	ROOF SKYLIGHT REPLACEMENT	0	180,000	0	0	0
Epping Forest	Great Gregories Farm Handling Sheds (Formerly Large Storage Barns 2 No.)	ROOF AND SKYLIGHT REPLACEMENT	170,000	0	0	0	0
Epping Forest	Great Gregories Farm (1 No Storage Barn - Theydon Bois Golf Club)	ROOF REPLACEMENT	0	0	0	145,000	0
Epping Forest	Great Gregories Farm Straw Shed (Formerly Small Open Barn)	ROOF REPLACEMENT (ASBESTOS SHEETS)	0	0	120,000	0	0
London Central Markets	General	METALWORK MNTNCE/FINISHES (ORNATE DEC)	0	0	0	300,000	0
London Central Markets	General	SUPPLY & EXTRACT DUCTWORK CLEANING (ALL MARKETS)	0	0	605,000	0	0
London Central Markets	Underground Car Park	SUPPLY & EXTRACT DUCTWORK REPLACEMENT	1,750,000	0	0	0	0
London Central Markets	East Meat Trader	SPRINKLER PIPEWORK REPLACEMENT	565,000	0	0	0	0
London Central Markets	East Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	320,000	0	0	0	0
London Central Markets	East Meat Trader	HEATING PIPEWORK REPLACEMENT	0	505,000	0	0	0
London Central Markets	West Meat Trader	SPRINKLER PIPEWORK REPLACEMENT	0	505,000	0	0	0
London Central Markets	West Meat Trader	CHILLED WATER PIPEWORK REPLACEMENT	0	635,000	0	0	0
London Central Markets	West Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	0	360,000	0	0	0
London Central Markets	West Meat Trader	HEATING PIPEWORK REPLACEMENT	0	550,000	0	0	0
London Central Markets	West Meat Trader	SUPPLY & EXTRACT DUCTWORK REPLACEMENT	0	565,000	0	0	0
London Central Markets	Poultry Market	INTERNAL DECORATION TO DOME	0	0	290,000	0	0

Property	Location	Description	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28
London Central Markets	Poultry Market	INTERNAL DECORATIONS FINISHES & OVERHAUL	0	0	220,000	0	0
CoL Magistrate's Court	CoL Magistrate's Court	EXTERNAL DECORATIONS	0	0	0	900,000	0
Mansion House	General	ELECTRICAL INSTALLATION REPLACEMENT/REWIRE	1,100,000	0	0	0	0
Mansion House	General	DHWS - PIPEWORK REPLACEMENT	435,000	0	0	0	0
Mansion House	General	SPACE HEATING - DUCTWORK REPLACEMENT	0	0	435,000	0	0
		<b>Total</b>	<b>4,785,000</b>	<b>3,300,000</b>	<b>1,730,000</b>	<b>1,345,000</b>	<b>0</b>

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## Appendix 1

List of top 15 Corporate sites for assessment

Site	tCO2 2019	tCO2 2020	GIA (M <sup>2</sup> )
<b>Guildhall Complex</b>	3,008	2,588	65,952
<b>Barbican Arts Centre</b>	3,002	2,375	83,027
<b>London Central Market (Smithfield)</b>	3,094	2,223	75,035
<b>Central Criminal Court</b>	1,716	1,435	38,553
<b>New Spitalfields Market (Landlords)</b>	1,560	1,409	36,217
<b>City of London Freeman's School</b>	909	832	23,352
<b>Billingsgate Market</b>	816	726	16,795
<b>City of London School</b>	609	595	19,745
<b>City of London School for Girls</b>	524	520	10,829
<b>Walbrook Wharf Cleansing Depot</b>	354	401	18,230
<b>Tower Bridge</b>	489	397	4,253
<b>GSMD - Milton Court</b>	537	389	13,103
<b>Mansion House</b>	431	349	8,235
<b>GSMD</b>	420	317	10,795
<b>London Metropolitan Archives</b>	259	263	14,467

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## Appendix 1 LMA Ventilation PSDS Project Coversheet

### [1] Ownership & Status

**UPI:** 14100021

**Core Project Name:** LMA Ventilation PSDS Project

**Programme Affiliation** (if applicable): PSDS Project

**Project Manager:** Mark Donaldson

**Definition of need:** this project part of the 'PSDS Project' which was instigated following the award of government grant funding through the PSDS (Public Sector Decarbonisation Scheme). The aim of the project is to reduce carbon emissions and energy consumption and costs for the City of London to address our Climate Action Strategy goal to be net zero by 2027 within the corporate operational buildings.

**Key measures of success:**

- Carbon emissions savings of 14.6 tCO<sub>2</sub>e/yr.
- Lifetime carbon savings of £1,238/tCO<sub>2</sub>e in accordance with the PSDS grant funding methodology
- Energy costs savings of £6,300/yr.
- Meet the performance requirements for the ventilated spaces.

**Expected timeframe for the project delivery:** Commence works on site Sep-21 and completion in Mar-22.

**Key Milestones:**

Jul-21: GW3-5 approval

Jul-21: Finalise budget costs

Aug-21: Instruct works and raise supply order

Sep-21: Commence works on site

Nov-21: Complete main works on site

Mar-22: Complete additional works on site

May-22: GW6

**Are we on track for completing the project against the expected timeframe for project delivery?** Y

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No.

### [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**'Project Briefing' G1 report**

A GW1 paper was not produced as this project was instigated through an application for external grant funding.

**'Project Proposal' G2 report (as approved by P&R 11/03/2021):**

The GW2 paper covered the whole of the PSDS Project, of which the Guildhall Ventilation Project is one of a number. Appendix 2 of the GW2 paper included the scope of the project which at the time was presented as: 'LMA EC Fans'.

- Total Estimated Cost (excluding risk): £97,257 (only for the LMA Ventilation Project, rather than the whole PSDS Project)
- Resources to reach next Gateway (excluding risk): £500,000 for the whole PSDS project.
- Costed Risk Against the Project: The awarded PSDS funding included for contingency funding of £11,532 specifically for the Guildhall Ventilation Project measures.
- CRP Requested: £95,000 for the whole PSDS project in relation to consultancy resource services.
- CRP Drawn Down: £0
- Estimated Programme Dates: Completion by 30<sup>th</sup> September 2021 unless an extension, up to Mar-22, is agreed with the grant funding administrator, Salix.

*Scope/Design Change and Impact: following the G2 report an extension to the PSDS Project has been approved for works completion by 18<sup>th</sup> March 2022.*

**'Options Appraisal and Design and Authority to Start Work' G3-5 report (as approved under delegated authority from P&R committee by Chief Officer 19/07/2021):**

- Total Estimated Cost (excluding risk): £91,297
- Resources to reach next Gateway (excluding risk): £80,400
- Spend to date: £1,171
- Costed Risk Against the Project: £166,642
- CRP Requested: £9,790. To be funded: £9,540 from the awarded PSDS funds allocated to this project and £250 from the PSDS Consultancy budget approved at GW2.
- CRP Drawn Down: £0
- Estimated Programme Dates:
  - Jul-21: GW3-5 approval
  - Jul-21: Finalise budget costs
  - Aug-21: Instruct works and raise supply order
  - Sep-21: Commence works on site
  - Nov-21: Complete works on site
  - May-22: GW6

*Scope/Design Change and Impact: following the G2 report an extension to the PSDS Project has been approved for works completion by 18<sup>th</sup> March 2022.*

**Issue Report (this report under consideration for approval):**

- Total Estimated Cost (excluding risk): £112,694
- Resources to reach next Gateway (excluding risk): £17,445
- Spend to date: £91,381
- Costed Risk Against the Project: £82,000
- CRP Requested: £0
- CRP Drawn Down: £3,952
- Estimated Programme Dates:

Dec-21: Approval of issue report

Mar-22: Complete additional works on site

May-22: GW6

*Scope/Design Change and Impact: additional essential and optional works identified during the installation, as set out in the issue report.*

**Total anticipated on-going commitment post-delivery [£]:** The new plant will require maintenance, but as it is replacing existing plant and as it is anticipated to have a lower maintenance requirement, there should be no on-going maintenance costs higher than the existing.

**Programme Affiliation [£]: £9.45mil** PSDS Project

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**City of London: Projects Procedure Corporate Risks Register**Project name: LMA Ventilation PSDS ProjectUnique project identifier: TBCTotal est cost (exc risk) £112694

Corporate Risk Matrix score table

PM's overall risk rating	Medium		Minor impact	Serious impact	Major impact	Extreme impact
Avg risk pre-mitigation	9.7	Likely	4	8	16	32
Avg risk post-mitigation	4.2	Possible	3	6	12	24
Red risks (open)	7	Unlikely	2	4	8	16
Amber risks (open)	13	Rare	1	2	4	8
Green risks (open)	12					

Costed risks identified (All)

£82,000.00 73%

Costed risk as % of total estimated cost of project

Costed risk pre-mitigation (open)

£82,000.00 73%

" "

Costed risk post-mitigation (open)

£0.00 0%

" "

Costed Risk Provision requested

£0.00 0%

CRP as % of total estimated cost of project

- (1) Compliance/Regulatory  
 (2) Financial  
 (3) Reputation  
 (4) Contractual/Partnership  
 (5) H&S/Wellbeing  
 (6) Safeguarding  
 (7) Innovation  
 (8) Technology  
 (9) Environmental  
 (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
2	3.0	£3,000.00	0	0	2
0	0.0	£0.00	0	0	0
1	12.0	£0.00	0	1	0
12	6.2	£24,500.00	1	6	5
11	15.6	£23,000.00	6	3	2
2	4.0	£1,000.00	0	0	2
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
1	12.0	£0.00	0	1	0
3	9.0	£30,500.00	0	2	1

Issues (open)

2

Open Issues

Extreme	Major	Serious	Minor
0	1	0	1
0	1	0	1

All Issues

2

All Issues

Cost to resolve all issues  
(on completion)

£11,771.00

Total CRP used to date

£0.00

# Appendix 2 PSDS Project LMA Ventilation

## City of London: Projects Procedure Corporate Risks Register

Project Name: LMA Ventilation PSDS Project			PM's overall risk rating: Medium			CRP requested this gateway		£ -		Average unmitigated risk		9.7		Open Risks		32							
Unique project identifier: TBC			Total estimated cost (exc risk):			£ 112,694		Total CRP used to date		£ -		Average mitigated risk score		4.2		Closed Risks		2					
General risk classification										Mitigation actions								Ownership & Action					
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR Realised & moved to issues	Comment(s)
R1	5	(2) Financial	Asbestos survey fees higher than expected Cause: inaccurate budget assumptions, scope changes, project delays Event: fees higher than budget	Project delays while either a budget increase is approved or project is value engineered	Possible	Major	12	£0.00	N	B – Fairly Confident	Early engagement with suppliers to obtain a quotation or budget estimation. Careful specification of the works. Good project controls to minimise scope creep.	£0.00	Unlikely	Serious	£0.00	4	£0.00	Allow for increased budget to meet the higher costs.	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)	14/12/21	
R2	5	(4) Contractual/Partnership	Fan electrical connections Cause: unsuitable electrical connections to the new fans Event: loss of service for an extended period of time	Additional project costs and time delay.	Possible	Serious	6	£0.00	N	A – Very Confident	An electrical engineer should be brought to the team to assess the capacity of the existing installation and to give advice. Wiring diagrams to be provided.	£0.00	Rare	Serious	£0.00	2	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Contractor		
R3	5	(4) Contractual/Partnership	Wider ventilation system issues Cause: unstable internal conditions due to unbalanced system (e.g. fire dampers closed, issues with the distribution system) Event: client expectations not meet	Additional project costs and time delay.	Unlikely	Serious	4	£5,000.00	N	B – Fairly Confident	A provisional sum should be set aside for any commissioning works if needed.	£0.00	Unlikely	Serious	£0.00	4	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)		
R4	5	(1) Compliance/Regulatory	Smoke sensors Cause: smoke sensors not fitted in the extract duct as the AHU is recirculating the air Event: non-compliance with BS9999	Additional project costs and time.	Possible	Minor	3	£2,000.00	N	C – Uncomfortable	Smoke sensors should be included in the specifications and integrated into the BEMS system, unless existing smoke sensors are already in place.	£0.00	Rare	Minor	£0.00	1	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Designer (Beveridge Associates)		
R5	5	(1) Compliance/Regulatory	Fire override controls Cause: unknown location or existence of provision of override controls for fire and rescue service use. Event: non-compliance with BS9999	Additional project costs.	Possible	Minor	3	£1,000.00	N	C – Uncomfortable	Location or existence of such controls should be confirmed by the client at the earliest convenience. The controls for the ventilation system should be located adjacent to the fire detection and fire alarm control and indication panel. The following should be clearly marked, where applicable: • "Fire and rescue service ventilation control"; • "Automatic"; • "Off"; • "Extract only".	£0.00	Rare	Minor	£0.00	1	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Designer (Beveridge Associates)		To be discussed further with Beveridge Associates before 9th June 2021.
R6	5	(10) Physical	Equipment handling Cause: equipment handling Event: damage caused to goods lifts and walls	Additional project time delay.	Possible	Minor	3	£500.00	N	B – Fairly Confident	The goods lift should be covered in protective material. The weight limit should not be exceed. Contractor to be instructed about what lifts should be used and about the maximum capacity of each lift.	£0.00	Unlikely	Minor	£0.00	2	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Contractor		
R7	5	(10) Physical	Environmental close-control interruption Cause: ventilation downtime for the works Event: temperature and humidity levels exceed those required to protect the artifacts on display or in storage	Damage to artifacts, insurance implications, reputational (and risk to hosting future exhibitions) risk from damage to any loaned works.	Possible	Major	12	£10,000.00	N	B – Fairly Confident	Programme works for time of year which will minimise impact. Minimise duration of interruption by programming enabling works in advance. Interruption, aiming for the steam system to be kept on for as long as possible before replacing with new humidifiers.	£0.00	Unlikely	Major	£0.00	8	£0.00		06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)		
R8	5	(2) Financial	Tender costs higher than budget Cause: inaccurate budget assumptions, scope creep, poor specification, project delays Event: tender/quote costs higher than budget, or additional costs incurred during the project	Project delays while either a budget increase is approved or project is value engineered	Possible	Major	12	£0.00	N	B – Fairly Confident	Early engagement with suppliers to obtain a quotation or budget estimation. Careful specification of the works. Good project controls to minimise scope creep.	£0.00	Unlikely	Serious	£0.00	4	£0.00	Allow for increased budget to meet the higher costs.	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)	14/12/21	
R9	5	(3) Reputation	Weather Cause: weather is very hot or very cold during AHUs refurbishment Event: while AHUs are offline during the refurbishment this could result in unstable conditions (temperature and humidity) within the served spaces and risk damage to the stored artifacts.	Additional project costs. Parts of the building might need to be closed to public.	Possible	Major	12	£0.00	N	B – Fairly Confident	Ventilation shut-down should be scheduled during period of anticipated milder weather.	£0.00	Possible	Serious	£0.00	6	£0.00	Hire of temporary heating, cooling or humidification plant as required.	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)		



## Appendix 2 PSDS Project LMA Ventilation

R10	5	(4) Contractual/Partnership	Supply delivery disruption Cause: disruption to the transport system Event: delays for materials and personnel	Additional project time delay.	Unlikely	Minor	2	£1,000.00	N	B – Fairly Confident	Equipment order should be placed at the beginning of the project. Materials could be shipped in batches. Works to specific system should only start when the materials are available.	£0.00	Rare	Minor	£0.00	1	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R11	5	(4) Contractual/Partnership	Contractor liquidity Cause: contractor cash liquidity Event: contractor insolvency	Additional project costs and time delay.	Unlikely	Extreme	16	£1,000.00	N	B – Fairly Confident	Due diligence on the company profile	£0.00	Unlikely	Serious	£0.00	4	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R12	5	(4) Contractual/Partnership	Commissioning and snagging delays Cause: commissioning and snagging not performed on time Event: the quality of remaining works might be jeopardised if repeated mistakes are not spotted on time	Additional project time delay.	Possible	Serious	6	£0.00	N	B – Fairly Confident	Quality checks should be performed on a daily basis	£0.00	Unlikely	Minor	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R13	5	(4) Contractual/Partnership	Contract dispute Cause: disputes between the client and the contractor Event: legal actions delays or pause in the project	Additional project time delay.	Unlikely	Serious	4	£2,500.00	N	B – Fairly Confident	All contracts should be signed before starting the project. Provide clear and concise specifications.	£0.00	Rare	Minor	£0.00	1	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R14	5	(4) Contractual/Partnership	Contractor performance Cause: contractor not performing to expectations Event: programme of works altered and delays in delivering key milestones	Additional project time delay.	Likely	Serious	8	£1,000.00	N	B – Fairly Confident	Careful contractor selection, using established frameworks. Good project management and controls with frequent meetings, key milestones, regular contract reports, regular site inspections.	£0.00	Unlikely	Serious	£0.00	4	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R15	5	(4) Contractual/Partnership	Faulty equipment Cause: faulty equipment delivered to site Event: unstable internal (humidity and temperature) conditions and delays in the programme	Additional project time delay.	Unlikely	Serious	4	£1,500.00	N	B – Fairly Confident	The contractor should test the equipment at their facility prior to delivering it to site for installation. All equipment should come with a "good working condition" certificate	£0.00	Rare	Minor	£0.00	1	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R16	5	(4) Contractual/Partnership	Equipment availability Cause: Unavailability of equipment and materials Event: delays in starting the project or delivering key milestones	Additional project costs and time delay.	Possible	Serious	6	£500.00	N	B – Fairly Confident	The contractor should place an order with the manufacturer at the earliest convenience. Consult with suppliers early to make allowance in the programme for lead-in times.	£0.00	Unlikely	Serious	£0.00	4	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R17	5	(4) Contractual/Partnership	Coordination with other site works and maintenance Cause: poor coordination with other site project works or maintenance works Event: disruption to both works	Project delays	Unlikely	Serious	4	£0.00	N	B – Fairly Confident	Early and ongoing engagement with all key stakeholders	£0.00	Unlikely	Minor	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R18	5	(5) H&S/Wellbeing	Asbestos Cause: unsurveyed areas of work Event: asbestos discovery	Additional project costs and time delay while asbestos is managed.	Unlikely	Serious	4	£2,500.00	N	B – Fairly Confident	Asbestos R&D survey completed and no risks found.	£0.00	Rare	Serious	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R19	5	(5) H&S/Wellbeing	Air contamination Cause: contractor works and type of material used (e.g. paint, cleaning regime, etc) Event: damage to artifacts on display or in storage, irritation to people in the space	Additional project costs and time delay while damages created to works of art	Unlikely	Extreme	16	£10,000.00	N	B – Fairly Confident	The contractor should keep the working areas very tidy and clean at all times. The materials used that might cause direct or indirect damages to the artifacts should be thoroughly checked and specified in the spec (e.g.: paint with no VOC, bringing the AHUs slowly into action, duct cleaning, plantroom cleaning, etc)	£0.00	Rare	extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R20	5	(5) H&S/Wellbeing	Electrical works Cause: accident while working on or near electrical equipment, unsafe works or installation. Event: injury or death to those working in the vicinity of the works, electrical fire, damage to property.	Project delays. Reputational risk.	Possible	Extreme	24	£1,000.00	N	B – Fairly Confident	Selection of experienced and competent contractors. Scrutiny of plans and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements.	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R21	5	(5) H&S/Wellbeing	Plant room working Cause: number of typical plant room hazards from trip hazards to low heights, to slippery surfaces, hot surfaces, moving parts, dust, noise. Event: injury to persons or property	Project delays. Reputational risk.	Possible	Extreme	24	£1,000.00	N	B – Fairly Confident	Selection of experienced and competent contractors. Scrutiny of plans and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements.	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R22	5	(5) H&S/Wellbeing	Mechanical works Cause: accident while working on or near mechanical equipment, unsafe works or installation. Event: injury or death to those working in the vicinity of the works, damage to property.	Project delays. Reputational risk.	Possible	Extreme	24	£1,000.00	N	B – Fairly Confident	Selection of experienced and competent contractors. Scrutiny of plans and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements.	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			

## Appendix 2 PSDS Project LMA Ventilation

R23	5	(5) H&S/Wellbeing	Working at height Cause: accident while working at height, such as accessing ductwork from a ladder. Event: injury people falling from height or landing on someone from height	Project delays, Reputational risk.	Possible	Extreme	24	£1,000.00	N	B – Fairly Confident	Selection of experienced and competent contractors. Scrutiny of plans and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements.	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R24	5	(5) H&S/Wellbeing	Power tools Cause: accident while working with power tools Event: injury to persons or property	Project delays, Reputational risk.	Possible	Extreme	24	£1,000.00	N	B – Fairly Confident	Selection of experienced and competent contractors. Scrutiny of plans and monitoring of works to ensure compliance with CDM, Col. H&S Policy, and any specific site requirements.	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R25	5	(5) H&S/Wellbeing	Smoke clearance fan down-time Cause: Smoke clearance fans will be unavailable during their replacement works period Event: Area served by those fans is not protected from smoke in the event of a fire during the works	If there is a fire in the area served by the smoke extract fans, there are no other means for smoke clearance and the personnel is put in danger	Unlikely	Major	8	£5,000.00	N	B – Fairly Confident	The areas served by those fans should not be used during the works (approx. 3 days for each smoke extract fan)	£0.00	Rare	Minor	£0.00	1	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R26	5	(5) H&S/Wellbeing	Covid-19 Cause: Covid-19 outbreak Event: disruption to contractor or supply-chain, infections between personnel, restricted or no access to the building.	Additional project time delay and closure of the building	Likely	Serious	8	£500.00	N	B – Fairly Confident	Work in accordance with Col. COVID-19-safe guidelines, including the use of face masks and social distance between teams, limiting personnel within confined plant rooms where possible. Vaccination of site personnel.	£0.00	Possible	Serious	£0.00	6	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R27	5	(5) H&S/Wellbeing	Noise nuisance Cause: use of power tools for cutting Event: noise is audible to occupants	Nuisance cause to occupants.	Unlikely	Serious	4	£0.00	N	B – Fairly Confident	Consultation with stakeholders to understand potential impacts. Careful planning of works to avoid time when this may be an issue.	£0.00	Unlikely	Minor	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R28	5	(5) H&S/Wellbeing	Fresh air interruption Cause: fan and humidifier replacements require downtime of the ventilation for a period of time (~5 days) Event: No fresh air during the down-time period. Any persons within the areas served by the ventilation plant which is offline may be at a higher risk of covid-19 transmission. Difficulties in arranging a time for the works to as to minimise this impact.	Project delays	Possible	Major	12	£0.00	N	B – Fairly Confident	Early consultation with key stakeholders. Careful planning to minimise duration of interruption.	£0.00	Unlikely	Serious	£0.00	4	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
R29	5	(6) Safeguarding	Loading/un-loading Cause: Loading and un-loading of materials Event: Members of the public might enter the building unauthorised	Additional project costs	Unlikely	Serious	4	£500.00	N	B – Fairly Confident	Extra security during the loading time. There should be a process where the contractor announces the security in advance of their actions.	£0.00	Rare	Minor	£0.00	1	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R30	5	(6) Safeguarding	Vehicle access Cause: Vehicle access to LMA site Event: Possible injuries to pedestrians	Reputation damage and financial loss	Unlikely	Serious	4	£500.00	N	B – Fairly Confident	Good contractor management, ensuring construction plan and RAMS are in place. Only authorised drivers should be granted permission for access to the Guildhall Road	£0.00	Rare	Extreme	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			
R31	6	(10) Physical	Ongoing Environmental close control Cause: a fault with the design, installation or commissioning results in the maintained conditions not meeting requirements. Event: temperature and humidity levels exceed those required to protect the stored artifacts.	Damage to artifacts, insurance implications, reputational (and risk to hosting future exhibition) risk from damage to any loaned works. Discomfort to occupants, reputational risk if impacting visitors or even guests.	Possible	Major	12	£20,000.00	N	B – Fairly Confident	Careful design and specification. Selection of contractor experience with these types of works for these types of environments. Good project control and monitoring to ensure installation meets specification. Extended commissioning and ongoing monitoring.	£0.00	Unlikely	Major	£0.00	8	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Designer (Beveridge Associates)			
R32	6	(4) Contractual/Partnership	Ventilation rates lower than required Cause: incorrect specification, faulty equipment, incorrect installation or commissioning Event: ventilation rates not meeting specification	Not meeting fresh air requirements and potentially the temperature and humidity requirements. This could lead to poor air quality, higher risk of COVID-19 transmission, damage to artifacts.	Possible	Serious	6	£10,000.00	N	B – Fairly Confident	Careful fan specification, based on available design information supplemented by survey validation check measurements. Specification of high quality products, supplier and installer. Good project monitoring to ensure correct installation, verified during commissioning witnessing.	£0.00	Unlikely	Minor	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Designer (Beveridge Associates)			
R33	6	(4) Contractual/Partnership	Failure of new fans Cause: faulty equipment or installation, incorrect enabling works Event: reduced air flow rates	Not meeting fresh air requirements and potentially the temperature and humidity requirements. This could lead to poor air quality, higher risk of COVID-19 transmission, damage to artifacts.	Unlikely	Major	8	£2,000.00	N	B – Fairly Confident	Provide modular design for multiple fans to improve resilience	£0.00	Unlikely	Minor	£0.00	2	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Contractor			

Appendix 2 PSDS Project LMA Ventilation

R34	4	(F) Environmental	Savings lower than estimated Cause: inaccurate assumptions or calculations, installation does not meet specification, post-installation changes to the control settings of the ventilation systems, post-installation maintenance issues with the wider ventilation system, future energy prices lower than anticipated, future electric grid carbon factor lower than anticipated, weather deviates from typical ranges Event: actual energy cost and carbon savings are lower than estimated	Unable to verify project meets the PSDS lifetime carbon eligibility criteria. Project provides less support to the Climate Action strategy than anticipated. Guildhall energy costs remain higher than anticipated.	Possible	Major	12	£0.00	N	B – Fairly Confident	Base saving estimates on conservative assumptions. Refine estimations based on final design. Verify assumptions throughout the project.	£0.00	Possible	Serious	£0.00	6	£0.00	06/07/21	Camel McGowen (Col. Project Manager)	Camel McGowen (Col. Project Manager)			
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